Invest ment Type	Unique Project ID	Type	Description	Total Investments			Development/Modernizatio n/Enh.			Steady State		
				FY2002	FY2003	FY2004	FY200	FY2003	FY2004	FY2002	FY2003	FY2004

Department of Agriculture
Projects Reported As Mission Area Projects (Major

Invest ment Type	Unique Project ID	Type	Description	FY2002	FY2003	FY2004	FY200	FY2003	FY2004	FY2002	FY2003	FY2004
01	005030100011101000	01	USDA Enterprise Architecture	$0.8	$15.0	$15.0	$0.8	$15.0	$15.0	$0.0	$0.0	$0.0
01	005030100018000400	01	eLearning An eLearning system provides online administration of curriculum by trainers, individualized training	$0.1	$4.3	$0.3	$0.1	$4.3	$0.3	$0.0	$0.0	$0.1
01	005030100018001000	01	Portal Services This initiative includes the definition of a portal strategy to ensure the	$0.1	$7.1	$1.1	$0.1	$6.7	$0.9	$0.0	$0.4	$0.2
01	005030100018001100	01	Web Presence Through a consistent, customer-centric web environment that citizens, business partners and	$0.2	$2.0	$0.2	$0.2	$2.0	$0.2	$0.0	$0.0	$0.1
01	005030101011102000	01	Foundation Financial	$29.7	$28.5	$28.9	$7.8	$1.7	$0.0	$22.0	$26.8	$28.9
01	005030181020000000	02	IT Infrastructure and Ongoing Administration Processing	$167.2	$175.4	$177.2	$18.7	$14.6	$2.3	$148.5	$160.9	$174.9
01	005030181020000000	02	Public Key Infrastructure (PKI)	$3.0	$3.7	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	005030181020001200	02	OCIO Security	$4.4	$9.4	$9.9	$0.0	$5.0	$1.0	$4.4	$4.4	$9.9
01	005030181020001300	02	OCIO - Other	$2.1	$4.1	$3.3	$0.0	$0.0	$0.0	$0.8	$0.9	$1.0
01	005040161011105000	01	Commodity Market Information	$0.0	$3.2	$3.0	$0.0	$3.2	$1.7	$0.0	$0.0	$1.4
01	005040161020000200	02	National Agricultural Weather	$0.2	$0.6	$0.6	$0.2	$0.5	$0.2	$0.0	$0.0	$0.4
01	005040161020000300	02	OCE E-Gov Initiative	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	005040181020001100	02	NFC Financial Systems	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	005050101020000300	02	DA - Finance	$1.0	$1.0	$0.6	$0.0	$0.0	$0.0	$1.0	$1.0	$0.6
01	005050101020000400	02	Corporate Human Resources	$2.4	$1.3	$9.3	$0.3	$1.0	$8.9	$2.1	$0.3	$0.4
01	005050181010000100	01	E-Government in	$0.0	$0.0	$0.5	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0
01	005050181011101000	01	DA - Civil Rights - FY1999 Employment Complaints	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0
01	005050181011102000	01	Integrated Acquisition System	$5.0	$11.1	$10.6	$4.3	$8.8	$7.7	$0.6	$2.4	$2.9
01	005050181020000100	02	Central Supply Stores	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	005050181020000200	02	Centralized Excess Property	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	005050181020000300	02	Consolidated Forms and	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	005050181020000500	02	Purchase Card Management	$2.2	$2.2	$2.2	$2.2	$2.2	$2.2	$0.0	$0.0	$0.0
01	005050181020000600	02	NAD - IT Support Services -	$0.5	$1.0	$1.0	$0.5	$1.0	$1.0	$0.0	$0.0	$0.0
01	005050181020000700	02	NADTRACK	$0.5	$0.7	$0.0	$0.0	$0.0	$0.0	$0.5	$0.7	$0.0
01	005130121020000000	02	Research Support and	$2.8	$3.8	$3.9	$2.0	$1.7	$1.7	$0.8	$2.2	$2.1
01	005130121020000000	02	USDA data centers	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	005150101020000000	02	NASS Research System	$1.9	$4.9	$6.2	$0.7	$3.8	$4.3	$1.2	$1.1	$1.9
01	005150121020000000	02	NASS Census and Survey	$3.5	$8.8	$4.7	$2.7	$7.9	$3.8	$0.8	$0.9	$0.9
01	005200121011101000	01	Research, Education, and	$2.1	$2.8	$2.8	$1.5	$1.8	$2.0	$0.6	$1.0	$0.8
01	005200121020000400	02	Cooperative Research, Education, and Extension	$0.4	$0.2	$0.2	$0.4	$0.0	$0.0	$0.0	$0.2	$0.2
01	005200121020000500	02	Current Research Information	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0	$1.1	$1.2	$1.2
01	005320100001000000	01	PPQ Phytosanitary Certificate	$2.4	$2.9	$2.2	$2.0	$2.7	$1.8	$0.4	$0.3	$0.4

01	Code	Type	Name									
01	00532010102300100	02	APHIS Financial Systems	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00532016101200000	01	PPQ Automated Targeting	$0.5	$3.3	$2.9	$0.5	$3.3	$2.4	$0.0	$0.0	$0.5
01	00532016102000000	02	APHIS Emergency Operations	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1
01	00532016102200100	02	APHIS Electronic Permit	$1.3	$1.6	$1.3	$1.3	$1.3	$1.0	$0.0	$0.3	$0.3
01	00532016102200300	02	PPQ International Trade Data System (ITDS) ITDS is a multi-agency project providing a window for trade participants to interact with agencies	$0.0	$0.0	$2.0	$0.0	$0.0	$2.0	$0.0	$0.0	$0.0
01	00532016102200900	02	PPQ Asian Longhorned Beetle	$0.6	$3.0	$0.9	$0.6	$2.6	$0.4	$0.0	$0.5	$0.6
01	00532016102201000	02	PPQ Digital Imaging Program	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	00532016102201400	02	PPQ Pest Identification:	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00532016102201600	02	PPQ Small Operational	$0.0	$0.5	$0.1	$0.0	$0.5	$0.0	$0.0	$0.0	$0.1
01	00532016102201700	02	PPQ Pest Interception	$0.0	$1.6	$1.1	$0.0	$1.6	$0.9	$0.0	$0.0	$0.3
01	00532016102201800	02	PPQ Port Information Network	$2.3	$2.8	$2.2	$2.3	$2.8	$2.2	$0.0	$0.0	$0.0
01	00532016102201900	02	PPQ Risk Based Staffing	$1.0	$0.9	$1.1	$0.2	$0.2	$0.2	$0.7	$0.8	$0.9
01	00532016102202000	02	PPQ Pest Detection	$0.0	$0.0	$3.3	$0.0	$0.0	$3.3	$0.0	$0.0	$0.0
01	00532016102202100	02	PPQ Golden Nematode	$0.0	$0.0	$0.3	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0
01	00532016102300400	02	Planning and Oversight	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0
01	00532016102500100	02	International Services	$1.1	$1.1	$1.1	$1.0	$1.0	$1.0	$0.1	$0.1	$0.1
01	00532016102600100	02	License and Registration	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
01	00532016102700100	02	Wildlife Services Information	$0.0	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0
01	00532016102700200	02	Wildlife Services MIS 2000	$1.4	$3.4	$6.1	$0.6	$2.6	$4.3	$0.8	$0.8	$1.9
01	00532016102900100	02	AIMS	$0.0	$1.8	$1.0	$0.0	$1.8	$1.0	$0.0	$0.0	$0.0
01	00532016102900300	02	VS Electronic Forms	$1.1	$1.1	$0.8	$1.1	$1.1	$0.8	$0.0	$0.0	$0.0
01	00532016102900400	02	Emergency Management	$0.6	$0.8	$0.4	$0.5	$0.8	$0.0	$0.1	$0.1	$0.4
01	00532016102900500	02	Emerging Animal Health	$0.0	$0.0	$3.7	$0.0	$0.0	$3.7	$0.0	$0.0	$0.0
01	00532016102900600	02	Generic Disease Database	$0.6	$0.8	$1.0	$0.6	$0.8	$1.0	$0.0	$0.0	$0.0
01	00532016102900700	02	Import/Export Simplification	$0.7	$1.5	$2.3	$0.7	$1.5	$2.3	$0.0	$0.0	$0.0
01	00532016102900800	02	NVSL/CVB Integrated Item	$0.3	$0.5	$0.2	$0.3	$0.5	$0.2	$0.0	$0.0	$0.0
01	00532016102900900	02	VS Performance Based	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00535013101101000	01	FSIS Automated Corporate	$3.3	$16.5	$17.6	$3.3	$14.5	$15.7	$0.0	$1.9	$1.9
01	00535013101104000	01	FAIM - Field Automation and	$10.2	$11.6	$11.6	$0.0	$0.0	$0.0	$10.2	$11.6	$11.6
01	00541010001106000	01	FNS Integrated Program	$3.9	$3.1	$3.3	$0.0	$0.0	$0.0	$3.9	$3.1	$3.3
01	00545010001102000	01	AMS Livestock Mandatory	$1.1	$1.1	$0.7	$0.0	$0.0	$0.0	$1.1	$1.1	$0.7
01	00545010102000100	02	Financial Information Sub-	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	00545012101801200	01	Web-based Supply Chain	$0.0	$1.2	$0.0	$0.0	$1.2	$0.0	$0.0	$0.0	$0.0
01	00545012102000400	02	AMS Mission Specific	$2.8	$2.7	$2.7	$2.3	$1.7	$1.7	$0.5	$1.0	$1.0
01	00545012102000000	02	AMS eGov	$0.6	$0.3	$0.1	$0.6	$0.3	$0.1	$0.0	$0.0	$0.0
01	00547015101000700	01	RMA-07 - Compliance Support	$6.1	$0.0	$0.0	$6.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	00547015102000100	02	RMA-01 - Financial	$2.1	$1.7	$2.2	$0.0	$0.0	$0.5	$2.1	$1.7	$1.7
01	00547015102000200	02	RMA-02 - Corporate Insurance	$5.3	$4.3	$7.2	$0.0	$0.0	$1.3	$5.3	$4.3	$5.9
01	00547015102000500	02	RMA-05 - Program Expansion	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00547015102000800	02	RMA-08 - Project Tracking	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00547015102001000	02	RMA-10 - Risk Management	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00547015102001400	02	RMA - #14 Agricultural Risk Protection Act of 2000 (ARPA)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00547015102001500	02	RMA - 15 Standard	$0.3	$0.0	$1.6	$0.3	$0.0	$1.6	$0.0	$0.0	$0.0
01	00547015102001600	02	RMA - 16 Distance Learning	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00549010001103000	01	Core Accounting System	$1.5	$1.9	$1.4	$0.8	$1.2	$0.2	$0.7	$0.7	$1.2
01	00549010101101000	01	Processed Commodity Inventory Management	$12.2	$12.5	$12.9	$3.4	$3.5	$3.7	$8.8	$8.9	$9.2
01	00549010101106000	01	Program Fund Control System	$7.4	$7.9	$2.0	$7.4	$7.7	$0.0	$0.0	$0.2	$2.0

01	00549010102000500	02	Subsidiary Accounting	$5.1	$5.0	$2.7	$3.0	$2.9	$1.5	$2.2	$2.1	$1.2
01	00549010102006700	02	Financial, Accounting,	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	00549015102000100	02	Peanut System# 045	$0.9	$1.0	$0.0	$0.7	$0.7	$0.0	$0.2	$0.2	$0.0
01	00549015102000300	02	Automated Records	$0.2	$0.3	$0.3	$0.1	$0.1	$0.1	$0.1	$0.2	$0.2
01	00549015102000700	02	GSM 2000 System # 007	$0.9	$0.7	$0.8	$0.9	$0.7	$0.4	$0.0	$0.0	$0.5
01	00549015102000900	02	Cotton Management Systems	$2.8	$4.0	$2.8	$0.8	$0.7	$1.0	$2.0	$3.3	$1.9
01	00549015102001200	02	Executive Information System	$0.5	$0.4	$0.0	$0.4	$0.0	$0.0	$0.1	$0.4	$0.0
01	00549015102001600	02	Program Loan Accounting	$2.1	$2.4	$2.2	$2.1	$2.4	$2.2	$0.0	$0.0	$0.0
01	00549015102001700	02	Warehouse Examination Data	$0.5	$0.4	$0.4	$0.4	$0.4	$0.2	$0.0	$0.0	$0.2
01	00549015102001800	02	Canceled Cotton Bale System	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.2	$0.2	$0.0
01	00549015102001900	02	Centralized Disbursement	$0.5	$0.5	$0.6	$0.3	$0.2	$0.2	$0.2	$0.3	$0.3
01	00549015102002000	02	Cotton User Marketing	$0.5	$0.5	$0.6	$0.4	$0.4	$0.4	$0.1	$0.2	$0.2
01	00549015102002100	02	Grain Inventory Management	$1.1	$1.1	$1.2	$0.4	$0.3	$0.4	$0.7	$0.8	$0.8
01	00549015102002700	02	Cooperative Marketing	$0.2	$0.2	$0.2	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1
01	00549015102002800	02	Natural Disaster Relief	$0.7	$0.8	$0.4	$0.7	$0.7	$0.4	$0.0	$0.1	$0.1
01	00549015102003000	02	AMTA Enrollment and PFC	$1.1	$1.2	$1.1	$1.0	$1.0	$0.9	$0.2	$0.2	$0.2
01	00549015102003100	02	Acreage Reporting and	$1.1	$1.1	$0.6	$0.7	$0.7	$0.3	$0.4	$0.4	$0.3
01	00549015102003200	02	Farm Programs Management	$0.8	$0.7	$0.8	$0.5	$0.6	$0.7	$0.3	$0.1	$0.2
01	00549015102003300	02	Customer N/A and Subsidiary	$1.6	$1.7	$1.2	$1.1	$1.2	$0.4	$0.5	$0.5	$0.8
01	00549015102003400	02	Noninsured Assistance	$0.6	$0.7	$0.7	$0.4	$0.4	$0.6	$0.1	$0.2	$0.2
01	00549015102003700	02	Tobacco Loan Association	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	00549015102003800	02	Economic and Policy Analysis	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0
01	00549015102003900	02	Producer Payment Reporting	$0.1	$0.1	$0.1	$0.0	$0.0	$0.1	$0.1	$0.1	$0.0
01	00549015102004100	02	Debt and Loan Restructuring	$0.5	$0.6	$0.7	$0.0	$0.0	$0.0	$0.5	$0.6	$0.7
01	00549015102004200	02	Farm and Home Plan (FHP) #	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0	$0.4	$0.4	$0.5
01	00549015102004300	02	Management of Agricultural	$0.7	$0.5	$0.3	$0.0	$0.0	$0.0	$0.7	$0.5	$0.3
01	00549015102004600	02	Tobacco Mainframe and Field	$1.2	$1.0	$1.0	$0.7	$0.7	$1.0	$0.6	$0.3	$0.0
01	00549015102004700	02	County Operations Reviewer	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
01	00549015102004800	02	Automated Price Support	$3.0	$3.5	$5.9	$1.7	$1.5	$2.6	$1.3	$2.1	$3.3
01	00549015102004900	02	Conservation Reporting and Evaluation System (CRES)	$0.2	$0.4	$0.5	$0.2	$0.4	$0.5	$0.0	$0.0	$0.0
01	00549015102005000	02	Conservation Reserve	$0.7	$0.9	$0.9	$0.5	$0.8	$0.9	$0.2	$0.1	$0.0
01	00549015102007300	02	Appraisal Software #073	$0.4	$0.4	$0.4	$0.1	$0.1	$0.1	$0.3	$0.3	$0.3
01	00549015102008100	02	National Internal Review (NIR)	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	00549015102008300	02	Emergency Loan Delivery	$0.2	$0.3	$0.1	$0.2	$0.3	$0.1	$0.0	$0.0	$0.0
01	00549015102008400	02	Geographic Information	$4.8	$3.8	$5.9	$4.4	$3.4	$5.3	$0.4	$0.4	$0.5
01	00549015102008600	02	Administrative Systems -	$0.7	$1.9	$2.0	$0.5	$1.5	$1.6	$0.2	$0.5	$0.4
01	00549015102008900	02	A-PLUS #0089	$0.0	$0.0	$0.9	$0.0	$0.0	$0.7	$0.0	$0.0	$0.2
01	00553010102009900	02	NRCS-Financial Management Information System - Legacy	$8.1	$8.1	$8.2	$0.2	$0.2	$0.2	$7.9	$7.9	$8.0
01	00553011102000300	02	NRCS-Field Level IS Common Computing	$27.4	$28.8	$33.0	$2.3	$12.3	$11.4	$25.1	$16.5	$21.6
01	00553011102000500	02	NRCS-National Plant, Animal and Ecological Information	$1.0	$1.0	$1.0	$0.3	$0.4	$0.4	$0.7	$0.6	$0.6
01	00553011102000600	02	NRCS-National Resource	$0.9	$0.9	$0.9	$0.3	$0.3	$0.3	$0.6	$0.6	$0.6
01	00553011102000700	02	NRCS-National Soil	$0.7	$5.5	$6.6	$0.1	$1.2	$2.2	$0.6	$4.3	$4.4
01	00553011102001000	02	NRCS-Science and	$4.2	$4.1	$5.4	$0.0	$0.0	$0.0	$4.2	$4.1	$5.4
01	00553011102001300	02	NRCS-Water and Climate	$2.7	$2.4	$2.5	$0.9	$0.8	$0.9	$1.9	$1.6	$1.6
01	00553011102001400	02	NRCS001 - Data Acquisition	$9.9	$9.9	$13.4	$7.6	$7.6	$11.1	$2.3	$2.3	$2.3
01	00555010001105000	01	New Guaranteed Loan	$1.9	$6.6	$12.4	$1.9	$4.7	$10.4	$0.0	$1.9	$2.0
01	00555010001107000	01	Rural Utilities Service Loan Servicing System (RULSS)	$0.7	$2.1	$5.3	$0.7	$2.1	$4.9	$0.0	$0.0	$0.4
01	00555010102000200	02	Financial Information System	$1.5	$1.5	$1.3	$0.0	$0.0	$0.0	$1.5	$1.5	$1.3

01	00555010102000400	02	Program Loan Accounting	$0.7	$1.3	$2.3	$0.0	$0.5	$0.8	$0.7	$0.8	$1.5
01	00555017101101000	01	Multi-Family Integrated	$0.6	$2.8	$3.0	$0.5	$2.4	$2.6	$0.1	$0.4	$0.4
01	00555017101102000	01	Dedicated Loan Origination	$13.2	$9.0	$11.5	$6.6	$2.6	$5.6	$6.7	$6.5	$6.0
01	00555017102000000	02	Credit Reform	$1.6	$0.1	$0.0	$1.6	$0.1	$0.0	$0.0	$0.0	$0.0
01	00555017102000100	02	AMAS Industry Interface	$2.3	$2.8	$1.2	$2.3	$2.8	$1.2	$0.0	$0.0	$0.0
01	00555017102000200	02	Housing and Urban Development/Credit Alert	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	00555017102000300	02	IRS Offset	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	00555017102000400	02	Executive Information System	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.3	$0.3	$0.0
01	00555017102000500	02	Modernization of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00555017102000600	02	National Finance Center	$5.6	$5.9	$5.9	$0.0	$0.0	$0.0	$5.6	$5.9	$5.9
01	00555017102000700	02	National/Finance Office On-	$5.4	$5.3	$4.5	$0.0	$0.0	$0.0	$5.4	$5.3	$4.5
01	00555017102000800	02	Paperwork Elimination	$2.1	$2.3	$0.0	$2.1	$2.3	$0.0	$0.0	$0.0	$0.0
01	00555017102000900	02	RD Security Summary	$2.0	$2.2	$3.1	$1.8	$2.0	$3.0	$0.2	$0.1	$0.1
01	00555017102001000	02	Rural Community Facilities	$0.3	$1.1	$6.1	$0.0	$0.0	$0.0	$0.3	$1.1	$6.1
01	00555017102001100	02	Rural Development e-	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00555017102001200	02	Specialized Services	$1.0	$2.4	$0.9	$0.0	$1.3	$0.0	$1.0	$1.1	$0.9
01	00555017102001300	02	USDA Field Service Center	$10.6	$8.5	$8.1	$9.5	$7.1	$6.4	$1.1	$1.4	$1.7
01	00568010102000700	02	IT - 07 Financial Accounting	$0.6	$0.6	$0.7	$0.2	$0.0	$0.1	$0.4	$0.6	$0.6
01	00568015101003900	01	Online Trade Assistance Online Trade Assistance will provide an Internet-based one-stop	$0.0	$0.8	$1.0	$0.0	$0.8	$1.0	$0.0	$0.0	$0.0
01	00568015102000000	02	IT-34 Telecommunications	$0.0	$2.5	$2.7	$0.0	$2.1	$2.3	$0.0	$0.4	$0.4
01	00568015102000200	02	IT-31 Knowledge Management, E-Gov-Related	$0.0	$2.5	$1.4	$0.0	$2.5	$1.4	$0.0	$0.0	$0.0
01	00568015102000300	02	IT-33 Hardware and Software	$0.0	$7.4	$8.3	$0.0	$2.1	$2.8	$0.0	$5.3	$5.5
01	00568015102000300	02	IT - 03 Global Agricultural	$0.5	$1.0	$0.8	$0.2	$0.9	$0.6	$0.3	$0.1	$0.1
01	00568015102000400	02	IT - 04 Export Sales Reporting	$0.2	$0.3	$0.3	$0.2	$0.2	$0.2	$0.1	$0.1	$0.1
01	00568015102000500	02	IT - 05 Remote Sensing	$0.5	$1.1	$1.5	$0.5	$1.1	$1.5	$0.0	$0.0	$0.0
01	00568015102000600	02	IT - 06 U.S. Agricultural	$0.4	$0.5	$0.6	$0.4	$0.5	$0.5	$0.0	$0.0	$0.1
01	00568015102000800	02	IT - 08 ICD - Operational	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
01	00568015102001100	02	IT - 11 EUROSTAT System	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00568015102001200	02	IT - 12 UNTRADE System .	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	00568015102001300	02	IT - 13 U.S. TRADE System	$0.2	$0.3	$0.4	$0.0	$0.1	$0.1	$0.2	$0.3	$0.3
01	00568015102001600	02	IT - 16 Modernize the International Cable	$0.2	$0.3	$0.2	$0.2	$0.2	$0.1	$0.0	$0.1	$0.1
01	00568015102001700	02	IT - 17 (TISE) Trade Issues	$0.0	$0.3	$0.2	$0.0	$0.3	$0.2	$0.0	$0.0	$0.0
01	00568015102001800	02	IT - 18 Food Aid Information	$0.6	$0.2	$0.2	$0.6	$0.2	$0.2	$0.0	$0.0	$0.0
01	00568015102001900	02	IT 19 - Global Contact	$0.3	$0.2	$0.2	$0.2	$0.1	$0.1	$0.1	$0.1	$0.1
01	00568015102002100	02	IT - 21 ITP Sugar Users Group Accounting, Reporting, and	$0.0	$0.2	$0.2	$0.0	$0.1	$0.1	$0.0	$0.1	$0.1
01	00568015102002500	02	IT-25 Data Subscriptions and	$0.8	$1.0	$1.0	$0.5	$0.0	$0.0	$0.3	$1.0	$1.0
01	00568015102003200	02	IT-32 Dairy Accelerated Importer Retrieval and	$0.0	$0.3	$0.3	$0.0	$0.3	$0.1	$0.0	$0.0	$0.1
01	00568015102003500	02	IT 35 Snapback Data	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00584010001101000	01	FNS FSPIIS/SNPIIS	$2.4	$2.5	$1.0	$2.4	$2.5	$1.0	$0.0	$0.0	$0.0
01	00584010001103000	01	SNP Grantee Reporting	$1.9	$1.7	$1.7	$0.0	$0.0	$0.0	$1.9	$1.7	$1.7
01	00584010001105000	01	FNS FSP Grantee Reporting	$1.9	$1.8	$1.6	$0.1	$0.1	$0.1	$1.8	$1.7	$1.5
01	00584010102021500	02	FNS Automated Funds Control	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	00584010102022000	02	FNS Electronic Benefit Transfer (EBT) -- Account	$3.5	$4.0	$4.5	$0.0	$0.0	$0.0	$3.5	$4.0	$4.5
01	00584010102023500	02	FNS Foundation Financial	$0.6	$0.6	$0.6	$0.2	$0.0	$0.0	$0.4	$0.6	$0.6

01	00584014102020400	02	FNS FSP Store Tracking, Authorization and Redemption	$3.4	$3.1	$3.2	$0.1	$0.1	$0.1	$3.3	$3.0	$3.1
01	00584014102021000	02	FNS FSP Store Tracking, Authorization, and Redemption	$1.8	$2.6	$3.1	$1.8	$2.1	$1.6	$0.0	$0.5	$1.5
01	00584014102024000	02	FNS Human Resources	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.5
01	00584014102024500	02	FNS Integrated Acquisition	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00584014102025000	02	FNS Regional Office	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	00584014102025500	02	FNS Electronic Commodity	$2.1	$2.0	$0.0	$2.1	$2.0	$0.0	$0.0	$0.0	$0.0
01	00584014102025500	02	FNS Electronic Disqualified	$0.7	$0.8	$0.9	$0.7	$0.7	$0.7	$0.0	$0.1	$0.1
01	00584014102031000	02	FNS Food Stamp Quality	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	00584014102031500	02	FNS National Data Bank	$0.7	$1.0	$1.1	$0.4	$0.5	$0.5	$0.4	$0.5	$0.5
01	00584014102032000	02	FNCS Other Costs	$7.4	$7.9	$8.3	$0.6	$0.6	$0.7	$6.8	$7.2	$7.6
01	00584014102032500	02	FNS Treasury Offset Program	$0.7	$0.6	$0.6	$0.0	$0.0	$0.0	$0.7	$0.6	$0.6
01	00584014102033500	02	FNS FSP -- Coupon Requisition and Inventory	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	00584014102034000	02	FNS FSP-Disqualified	$0.4	$0.4	$0.4	$0.1	$0.0	$0.0	$0.4	$0.4	$0.4
01	00584014102035500	02	FNS Integrated Data	$0.3	$0.5	$0.4	$0.3	$0.5	$0.4	$0.0	$0.0	$0.0
01	00596010102005900	02	FS - CFO - Management	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596010102006100	02	FS - CFO - Activity Based	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596010102006200	02	FS - CFO - Budget	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.1	$0.0	$0.1
01	00596010102006300	02	FS - CFO - CAS - BUDG/LEDG (BUDG and	$0.1	$0.0	$0.1	$0.0	$0.0	$0.0	$0.1	$0.0	$0.1
01	00596010102006600	02	FS - CFO - FFIS (Foundation	$18.8	$22.7	$21.9	$0.0	$0.0	$0.0	$18.8	$22.7	$21.9
01	00596010102006700	02	FS - CFO - Incident	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596010102006800	02	FS - CFO - NFC Feeder	$31.8	$31.8	$31.4	$0.0	$0.0	$0.0	$31.8	$31.8	$31.4
01	00596010102006900	02	FS - CFO - National Financial	$0.6	$0.3	$0.6	$0.5	$0.3	$0.6	$0.1	$0.0	$0.0
01	00596011101002300	01	FAM - FPA (Fire Program	$0.8	$3.5	$6.0	$0.8	$3.5	$6.0	$0.0	$0.0	$0.0
01	00596011101005700	01	TIM - (Timber Information	$5.6	$7.0	$10.4	$2.1	$2.7	$5.7	$3.5	$4.3	$4.7
01	00596011101102000	01	ConnectHR (Previously called	$4.5	$5.2	$3.8	$2.5	$3.2	$3.8	$2.0	$2.0	$0.0
01	00596011101103000	01	INFRA	$5.9	$8.0	$9.8	$4.3	$5.5	$5.9	$1.6	$2.5	$3.9
01	00596011101105000	01	EMC -- NRIS (Natural	$11.3	$11.4	$12.5	$7.8	$2.1	$4.2	$3.6	$9.3	$8.3
01	00596011102000100	02	AQM (Y2K#83) - PONTIUS	$0.5	$0.5	$0.5	$0.1	$0.1	$0.1	$0.4	$0.4	$0.4
01	00596011102000200	02	AQM - EERA	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102000400	02	AQM - NFC - PMIS	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.7	$0.7	$0.7
01	00596011102000500	02	AQM - NFC- PRCH	$3.4	$3.5	$3.7	$0.0	$0.0	$0.0	$3.4	$3.5	$3.7
01	00596011102000600	02	Adaptive Management	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
01	00596011102000800	02	FS CR Equal Employment Opportunity Complaint	$0.3	$0.2	$0.1	$0.3	$0.1	$0.0	$0.0	$0.1	$0.1
01	00596011102000900	02	ECP R5 - GIS Support to	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.7	$0.7	$0.7
01	00596011102001000	02	ECP R5 - Software/Database	$0.2	$0.3	$0.3	$0.1	$0.1	$0.1	$0.2	$0.2	$0.2
01	00596011102001100	02	EMC -- IMI EM Planning	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	00596011102001200	02	FAM R5 WILDCAD (Y2K	$0.4	$0.1	$0.1	$0.3	$0.1	$0.1	$0.1	$0.0	$0.0
01	00596011102001300	02	FAM (Y2K #518) - R5 CALPFIRS (California	$0.3	$0.2	$0.2	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0
01	00596011102001400	02	FAM (Y2K #89) REDCARD:	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102001500	02	FAM (Y2K# 97) - SIT/209:	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102001600	02	FAM (Y2K#) - FETM - Fire	$0.2	$0.2	$0.1	$0.0	$0.2	$0.1	$0.1	$0.1	$0.0
01	00596011102001700	02	FAM (Y2K#3.2) - Dispatch	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102001800	02	FAM (Y2K#41) -	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102001900	02	FAM (Y2K#494) - FEPMIS:	$0.2	$0.3	$0.2	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0
01	00596011102002000	02	FAM (Y2K#52) - ICBS: Fire	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0
01	00596011102002100	02	FAM (Y2K#58) - KCFAST:	$0.1	$0.1	$0.1	$0.0	$0.1	$0.0	$0.1	$0.1	$0.1
01	00596011102002200	02	FAM (Y2K#8) - AMIS: Aviation	$0.2	$0.2	$0.1	$0.1	$0.1	$0.0	$0.1	$0.1	$0.1

01	00596011102002400	02	FAM - Fire GIS	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102002500	02	FAM FireStat (Fire Statistics)	$0.2	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0
01	00596011102002600	02	FAM - Flight Following	$0.3	$0.1	$0.2	$0.3	$0.1	$0.0	$0.0	$0.0	$0.1
01	00596011102002700	02	FAM - GIS-Common Data	$0.5	$0.8	$0.8	$0.5	$0.8	$0.8	$0.0	$0.0	$0.0
01	00596011102002800	02	FAM - Geographic Area and	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102002900	02	FAM - IQS - Incident	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102003000	02	FAM - ISES (Interagency	$0.3	$0.3	$0.3	$0.3	$0.3	$0.1	$0.0	$0.0	$0.1
01	00596011102003100	02	FAM - Interagency GeoSpatial	$0.1	$0.3	$0.1	$0.1	$0.3	$0.1	$0.0	$0.0	$0.0
01	00596011102003200	02	FAM - Other	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102003300	02	FAM - Predictive Services	$0.0	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102003400	02	FAM - WIMS (Weather	$1.2	$1.5	$1.4	$0.9	$1.0	$1.0	$0.3	$0.4	$0.4
01	00596011102003500	02	FAM -Incident Suite	$0.7	$1.6	$1.6	$0.6	$1.5	$1.5	$0.2	$0.1	$0.1
01	00596011102003600	02	FAM R5 - (Y2K #517) MIRPS (Multiagency Incident	$1.2	$0.4	$0.4	$1.2	$0.0	$0.0	$0.0	$0.4	$0.4
01	00596011102003700	02	FAM R5 MDD (Fire	$0.9	$0.6	$0.2	$0.5	$0.4	$0.1	$0.4	$0.2	$0.2
01	00596011102003800	02	FAM R5 WINCAN (Computer	$0.3	$0.2	$0.4	$0.3	$0.2	$0.2	$0.0	$0.0	$0.2
01	00596011102003900	02	FAM(Y2K#71) - NFMAS; Natl	$0.3	$0.3	$0.2	$0.3	$0.2	$0.2	$0.1	$0.1	$0.1
01	00596011102004000	02	FAM--ROSS (Resource	$5.0	$4.1	$5.7	$3.5	$2.0	$2.5	$1.5	$2.2	$3.3
01	00596011102004100	02	FAM-IBA (Incident Based	$0.0	$0.3	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0
01	00596011102004200	02	Interagency Cache Business	$0.0	$0.6	$3.3	$0.0	$0.6	$3.3	$0.0	$0.0	$0.0
01	00596011102004300	02	FHP - Decision Support Tools	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	00596011102004400	02	FHP - Digital Sketchmapping	$0.3	$0.4	$0.5	$0.3	$0.4	$0.5	$0.0	$0.0	$0.0
01	00596011102004500	02	FHP - National Reports and	$0.3	$0.3	$0.3	$0.2	$0.2	$0.2	$0.1	$0.1	$0.1
01	00596011102004600	02	FHP - Pest and Pathogen	$0.5	$0.5	$0.5	$0.4	$0.4	$0.4	$0.1	$0.1	$0.1
01	00596011102004700	02	FHP - Tools	$0.2	$0.2	$0.2	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1
01	00596011102004800	02	FHP-Remote Sensing/GIS	$0.4	$0.4	$0.4	$0.3	$0.4	$0.4	$0.1	$0.1	$0.1
01	00596011102004900	02	FM (Y2K#102) - Sale Tracking	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	00596011102005000	02	FM (Y2K#103) TAMS -	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102005100	02	FM (Y2K#107) TRACS -	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102005200	02	FM (Y2K#410) - R9 Stand	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102005300	02	FM (Y2K#411) - R9 GENETA	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102005400	02	FM (Y2K#417) R9 DAP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102005500	02	FM (Y2K#420) - R9 DAP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102005600	02	FM (Y2K#496) ATSA-BPR - (Automated Timber Sale	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102005800	02	FM(Y2K#70)NATCRS-	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	00596011102006000	02	FS - CFO - ATSA (Automated	$1.3	$0.8	$1.1	$0.0	$0.0	$0.0	$1.3	$0.8	$1.1
01	00596011102006400	02	FS - CFO - EFF-Pay	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	00596011102006500	02	FS - CFO - Enterprise-Wide	$0.5	$0.0	$0.0	$0.4	$0.0	$0.0	$0.1	$0.0	$0.0
01	00596011102007000	02	FS - CFO - Project Work	$0.6	$0.5	$0.0	$0.6	$0.5	$0.0	$0.0	$0.0	$0.0
01	00596011102007200	02	FS GPEA	$0.7	$0.5	$0.0	$0.7	$0.5	$0.0	$0.0	$0.0	$0.0
01	00596011102007300	02	FS PAS (Performance	$0.0	$0.7	$1.2	$0.0	$0.7	$1.2	$0.0	$0.0	$0.0
01	00596011102007600	02	FS eGov Commercial Sales	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102007700	02	FS eGov Digital and Distance	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102007800	02	FS eGov Electronic	$0.0	$0.3	$0.4	$0.0	$0.3	$0.4	$0.0	$0.0	$0.0
01	00596011102007900	02	FS eGov Employee Self	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008000	02	FS eGov Environmental	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008100	02	FS eGov Environmental Law	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008200	02	FS eGov FS Asset	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008300	02	FS eGov Field Data	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008400	02	FS eGov Improved Financial	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008500	02	FS eGov Improving	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008600	02	FS eGov Improving Public	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00596011102008700	02	FS eGov Incident Planning	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008800	02	FS eGov Interest Forums	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102008900	02	FS eGov Micro Purchases	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102009000	02	FS eGov Recreation Services	$0.0	$0.3	$0.4	$0.0	$0.3	$0.4	$0.0	$0.0	$0.0
01	00596011102009100	02	FS eGov Simplify and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102009200	02	FS eGov Streamlining the	$0.0	$0.3	$0.4	$0.0	$0.3	$0.4	$0.0	$0.0	$0.0
01	00596011102009300	02	FS eGov Virtual Expert	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102009400	02	FS eGov Web Information	$0.0	$0.3	$0.4	$0.0	$0.3	$0.4	$0.0	$0.0	$0.0
01	00596011102009500	02	FS eGov eGrants	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102009600	02	FVS (Forest Vegetation	$0.6	$0.6	$0.6	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3
01	00596011102009700	02	Forest Inventory and Analysis	$8.4	$4.6	$4.6	$4.6	$1.0	$1.0	$3.8	$3.6	$3.6
01	00596011102009900	02	IDS (Integrated Data	$0.4	$0.2	$0.2	$0.3	$0.1	$0.1	$0.2	$0.1	$0.1
01	00596011102010200	02	IRM -- FOIA Tracking System	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102010300	02	LANDS - ALP/NILS (Automated Lands	$3.6	$1.5	$3.7	$3.1	$1.0	$2.3	$0.5	$0.5	$1.4
01	00596011102010400	02	LANDS - General	$0.2	$0.2	$0.2	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1
01	00596011102010500	02	LEIMARS (Law Enforcement Investigations Management	$0.8	$0.8	$0.8	$0.3	$0.2	$0.2	$0.5	$0.6	$0.6
01	00596011102010600	02	PUF R5 Geometronics (Base	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	00596011102010700	02	PUF- R5 Heritage Database	$0.0	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102010800	02	RHWR - MM (Meaningful	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	00596011102010900	02	RHWR - NRRS (Nat'l	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.3	$0.4	$0.4
01	00596011102011000	02	RHWR - Nat'l Recreation Use	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	00596011102011100	02	RMIS (Research Management	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102011200	02	Unit GSTC - Advanced Data	$0.8	$0.5	$0.3	$0.8	$0.5	$0.3	$0.0	$0.0	$0.0
01	00596011102011300	02	Unit GSTC - Advanced	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	00596011102011400	02	Unit GSTC - Cartographic	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102011500	02	Unit GSTC - Clearinghouse	$0.3	$0.4	$0.4	$0.2	$0.2	$0.2	$0.1	$0.1	$0.1
01	00596011102011600	02	Unit GSTC - Softcopy	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102011700	02	Unit GSTC/RSAC - Geospatial	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102011800	02	Unit MTDC - Airtanker Ground	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102011900	02	Unit PNW - FERA	$1.2	$1.9	$1.8	$0.8	$0.7	$0.5	$0.4	$1.2	$1.2
01	00596011102012000	02	Unit R2 - NFS Other	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	00596011102012100	02	Unit R3 - Other NFS	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	00596011102012200	02	Unit RMRS Other - FIREMON	$0.2	$0.2	$0.0	$0.2	$0.1	$0.0	$0.0	$0.1	$0.0
01	00596011102012300	02	Unit RMRS Other - Fire	$1.0	$0.9	$0.5	$0.9	$0.8	$0.3	$0.1	$0.1	$0.1
01	00596011102012400	02	Unit RMRS Other - Fire	$0.9	$0.6	$0.7	$0.6	$0.3	$0.4	$0.4	$0.3	$0.4
01	00596011102012500	02	Unit RMRS Other - Fire	$0.1	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102012600	02	Unit RMRS Other - Forest	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.0
01	00596011102012700	02	Unit RMRS Other -	$0.4	$0.4	$0.5	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0
01	00596011102012800	02	Unit RMRS Other - MODISdb	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102012900	02	Unit RMRS Other - Multiresource Inventory	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00596011102013000	02	Unit RMRS Other - Root	$0.1	$0.1	$0.2	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	00596011102013100	02	Unit RMRS Other - SIMPPLE	$0.3	$0.3	$0.4	$0.2	$0.2	$0.2	$0.1	$0.2	$0.2
01	00596011102013200	02	Unit RMRS Other - Water	$0.1	$0.2	$0.2	$0.1	$0.1	$0.2	$0.0	$0.0	$0.1
01	00596011102013300	02	Unit SDTDC - BAER Decision	$0.2	$0.0	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0
01	00596011102013400	02	Unit SDTDC - Computer	$0.2	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0
01	00596011102013500	02	WFRP (Y2K#112) - Wildlife	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1	$0.0
01	00596011102013600	02	FS-HR Foundation Systems	$4.5	$4.5	$4.5	$0.0	$0.0	$0.0	$4.5	$4.5	$4.5

Office Automation and Infrastructure

02	005000020002001100	02	ERS Security Summary	$0.2	$0.3	$0.3	$0.1	$0.1	$0.2	$0.1	$0.1	$0.2
02	005030020001000000	01	Corporate Asset Management	$0.0	$7.5	$10.0	$0.0	$7.5	$21.2	$0.0	$0.0	$2.8
02	005030020001103000	01	USDA Universal	$5.7	$7.4	$5.0	$5.7	$7.4	$5.0	$0.0	$0.0	$0.0
02	005030020001107000	01	OCIO - Service Center	$59.4	$133.2	$177.7	$59.4	$119.9	$121.3	$0.0	$13.3	$56.5
02	005030020001800100	01	Content Management The use of electronic information requires new tools and processes that facilitate	$0.1	$17.4	$3.0	$0.1	$17.4	$2.4	$0.0	$0.1	$0.6
02	005030020001800200	01	Data Management Data management at USDA is not centralized, resulting in redundancies and	$0.1	$1.1	$0.3	$0.1	$1.1	$0.3	$0.0	$0.0	$0.1
02	005030020001800300	01	eAuthentication eAuthentication is a Department-wide enabling technology that	$0.1	$2.8	$1.2	$0.1	$2.8	$0.9	$0.0	$0.0	$0.2
02	005030020001800800	01	Information Management This investment will incorporate standard procedures and guidance used for version	$0.2	$5.5	$3.8	$0.2	$5.4	$3.1	$0.0	$0.1	$0.8
02	005030020001801300	01	e-Payroll NFC seeks to be a consolidated provider as part	$0.4	$11.9	$32.5	$0.4	$8.9	$28.4	$0.0	$3.0	$4.0
02	005030020002003000	02	OCIO - TSO, Computer	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.7	$0.7	$0.7
02	005040020002000400	02	OCE Local Area Network &	$0.4	$0.4	$0.4	$0.3	$0.3	$0.3	$0.1	$0.1	$0.1
02	005040020002000500	02	OCE Security Summary	$0.0	$0.2	$0.1	$0.0	$0.1	$0.0	$0.0	$0.1	$0.1
02	005040020002000500	02	Office of Budget and Program	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
02	005050020001000000	01	APHIS Information	$37.0	$39.8	$41.8	$4.2	$4.4	$4.2	$32.8	$35.4	$37.7
02	005050020001108000	01	Combined Administrative	$3.5	$3.4	$3.2	$0.0	$0.0	$0.0	$3.5	$3.4	$3.2
02	005050020002000300	02	DA - Civil Rights - FY2003	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
02	005050020002002000	02	AGCAS	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
02	005050020002002100	02	Copier Services	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.2	$0.1	$0.1
02	005050020002002200	02	DA Information Resources	$3.2	$3.3	$3.5	$0.0	$0.0	$0.0	$3.2	$3.3	$3.5
02	005050020002002300	02	Departmental Mailing List	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
02	005050020002002400	02	Information Technology	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0	$0.3	$0.2	$0.2
02	005050020002002500	02	Mail Services	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
02	005050020002002600	02	OALJ: New or Updated Case	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	005050020002002700	02	Office of Operations:	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	005050020002002800	02	Washington Area Service	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
02	005080020002000100	02	OIG Narrowband Radio	$3.0	$3.0	$3.0	$2.8	$2.8	$2.8	$0.2	$0.2	$0.2
02	005080020002000600	02	OIG IRM Office Automation	$3.7	$6.9	$2.2	$0.0	$1.0	$2.3	$3.7	$5.8	$5.8
02	005100020002000100	02	Work Tracking Management	$0.0	$0.1	$0.3	$0.0	$0.0	$0.1	$0.0	$0.1	$0.2
02	005100020002000100	02	Other Office Automation	$1.0	$1.5	$1.6	$0.0	$0.3	$0.2	$1.0	$1.2	$1.4
02	005100020002000300	02	OGC Security Summary	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	005130020002001200	02	Infrastructure Support	$3.3	$3.4	$3.2	$0.0	$0.0	$0.0	$3.3	$3.4	$3.2
02	005150020002000700	02	NASS Administrative and	$0.8	$0.8	$0.8	$0.1	$0.1	$0.1	$0.8	$0.7	$0.7
02	005150020002000800	02	NASS Estimates Processing	$2.9	$2.8	$2.8	$0.6	$0.6	$0.6	$2.3	$2.2	$2.2
02	005150020002000900	02	NASS Information Technology	$7.1	$9.7	$9.3	$2.7	$4.8	$3.5	$4.3	$4.9	$5.8
02	005150020002001000	02	NASS eGov Data	$0.5	$2.9	$6.5	$0.3	$2.7	$6.5	$0.2	$0.2	$0.0
02	005180020002000100	02	ARS Security	$1.0	$1.1	$4.1	$0.2	$0.3	$3.2	$0.8	$0.8	$0.9
02	005180020002000400	02	Agricultural Research	$1.4	$1.2	$0.4	$1.4	$0.7	$0.3	$0.0	$0.6	$0.1
02	005180020002000600	02	Annual Resource	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	00518020002000700	02	Budget Allocation System	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1
02	00518020002001000	02	Digital Desktop Library	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00518020002001400	02	Electronic Library	$0.3	$0.5	$0.5	$0.3	$0.3	$0.0	$0.0	$0.2	$0.5
02	00518020002001700	02	Executive Correspondence	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00518020002002200	02	Headquarters IT	$9.7	$10.1	$10.5	$1.4	$1.5	$1.6	$8.2	$8.6	$8.9
02	00518020002002300	02	Improve Information Systems	$0.0	$0.6	$0.6	$0.0	$0.4	$0.4	$0.0	$0.2	$0.2
02	00518020002002500	02	Integrated System for	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.5	$0.5	$0.0
02	00518020002002600	02	Internet 2	$0.0	$0.0	$6.0	$0.0	$0.0	$4.0	$0.0	$0.0	$2.0
02	00518020002002700	02	Location Obligation Tracking	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00518020002002700	02	Research Automation/Mission	$13.6	$14.2	$14.7	$2.1	$2.2	$2.3	$11.5	$12.0	$12.5
02	00518020002002800	02	NAL IT Services	$2.8	$2.9	$3.1	$0.4	$0.4	$0.4	$2.4	$2.5	$2.6
02	00518020002003100	02	National Digital Library of	$0.0	$0.0	$1.2	$0.0	$0.0	$1.2	$0.0	$0.0	$0.0
02	00518020002003500	02	Radio Program	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	00518020002003800	02	Standardization, Upgrade/Establishment, and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00518020002003900	02	Telecommunications/Voice/Da	$6.0	$6.3	$6.5	$0.1	$0.2	$0.2	$5.9	$6.1	$6.3
02	00518020002004100	02	Preserving USDA Digital	$0.0	$0.0	$1.1	$0.0	$0.0	$1.1	$0.0	$0.0	$0.0
02	00518020002004300	02	Web Page for the National Center for Cool and Cold	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00518020002004400	02	Web-based Information	$0.3	$0.2	$0.2	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0
02	00520020002000200	02	CSREES IT Policy and ISTM	$0.0	$0.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.4
02	00520020002000600	02	General Support ISTM	$3.8	$3.7	$2.9	$0.0	$0.2	$0.0	$3.8	$3.4	$2.9
02	00532020002100100	02	Biosecurity Activities	$0.0	$0.0	$1.3	$0.0	$0.0	$1.3	$0.0	$0.0	$0.0
02	00532020002200700	02	PPQ Telecommunication	$1.2	$1.2	$1.2	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0
02	00532020002300200	02	APHIS Security Summary	$1.2	$0.8	$1.8	$0.3	$0.5	$0.6	$0.9	$0.3	$1.2
02	00532020002300300	02	Administrative Applications	$1.6	$1.6	$1.6	$1.3	$1.0	$1.0	$0.3	$0.6	$0.6
02	00535020001800700	01	Food Safety and Security	$0.2	$5.3	$1.0	$0.2	$5.1	$1.0	$0.0	$0.2	$0.0
02	00535020002001300	02	FSIS IT Maintenance	$10.9	$11.8	$0.0	$0.0	$0.0	$0.0	$10.9	$11.8	$0.0
02	00535020002001400	02	FSIS Support to Modernize	$7.1	$7.1	$5.1	$4.7	$4.7	$3.7	$2.4	$2.4	$1.4
02	00535020002040300	02	FSIS Security Summary	$0.7	$0.8	$3.0	$0.7	$0.8	$3.0	$0.0	$0.0	$0.0
02	00545020002000400	02	Information Technology	$9.3	$9.7	$9.7	$5.0	$5.3	$5.3	$4.4	$4.4	$4.4
02	00547020001000400	01	RMA-04 - Infrastructure	$8.7	$6.9	$10.1	$2.1	$1.6	$2.2	$6.6	$5.4	$7.7
02	00547020002000300	02	RMA-03: Legacy System	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00547020002000600	02	RMA-06 - Year 2000	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00547020002000900	02	RMA-09 - Software	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00547020002001100	02	RMA-11 - Other Costs	$2.3	$1.6	$1.7	$0.0	$0.0	$0.0	$2.3	$1.6	$1.7
02	00547020002001200	02	RMA-12 - Infrastructure	$0.3	$0.3	$1.3	$0.3	$0.2	$1.1	$0.0	$0.1	$0.3
02	00547020002001300	02	RMA-13 Emerging Information	$0.0	$0.0	$4.4	$0.0	$0.0	$4.4	$0.0	$0.0	$0.0
02	00549020002000800	02	Document Management	$0.5	$0.5	$0.3	$0.3	$0.3	$0.1	$0.2	$0.2	$0.2
02	00549020002001000	02	FSA National Help Desk# 010	$5.2	$5.4	$6.2	$1.2	$1.7	$1.6	$3.9	$3.8	$4.7
02	00549020002002200	02	Data Administration # 022	$1.4	$1.6	$1.6	$0.9	$1.0	$0.9	$0.5	$0.6	$0.7
02	00549020002002300	02	Database Administration and	$1.3	$1.5	$1.8	$0.9	$0.9	$1.0	$0.5	$0.6	$0.8
02	00549020002002400	02	Technical Services and	$1.4	$1.8	$1.9	$1.1	$1.4	$1.4	$0.3	$0.5	$0.5
02	00549020002002600	02	Information Systems Security	$1.7	$2.6	$3.4	$0.3	$1.1	$0.9	$1.4	$1.6	$2.5
02	00549020002005100	02	Field Office Voice and Data	$1.2	$1.3	$1.2	$0.9	$1.0	$1.0	$0.3	$0.3	$0.2
02	00549020002005200	02	PC Software and Support #	$3.6	$3.9	$5.0	$1.5	$1.8	$2.2	$2.1	$2.1	$2.8
02	00549020002005300	02	Microcomputer Hardware - KC	$1.9	$1.8	$1.8	$0.6	$0.6	$1.0	$1.3	$1.3	$0.8
02	00549020002005400	02	LAN, MAN, WAN, and Server	$3.2	$4.4	$4.9	$0.5	$0.8	$1.1	$2.7	$3.6	$3.8
02	00549020002005500	02	World Wide Web (WWW) -	$1.9	$2.4	$3.1	$0.7	$0.8	$1.7	$1.1	$1.6	$1.4
02	00549020002005600	02	Field Office	$0.9	$1.8	$1.8	$0.7	$1.4	$1.0	$0.3	$0.3	$0.8
02	00549020002005700	02	Service Center - FSA Shared -	$5.2	$2.6	$2.2	$5.2	$2.6	$2.2	$0.0	$0.0	$0.0
02	00549020002005800	02	Administrative and Technical	$1.0	$1.3	$1.5	$1.0	$1.3	$1.5	$0.0	$0.0	$0.0
02	00549020002005900	02	Service Center Hardware	$5.7	$5.7	$5.7	$0.0	$0.0	$0.0	$5.7	$5.7	$5.7

02	00549020002006300	02	Provide Microcomputer	$3.7	$3.2	$3.8	$0.3	$0.2	$0.4	$3.4	$3.0	$3.5
02	00549020002006400	02	Local Area Network	$1.3	$0.3	$1.6	$0.5	$0.1	$1.3	$0.8	$0.3	$0.4
02	00549020002006900	02	Common Computing	$0.3	$0.2	$0.0	$0.1	$0.0	$0.0	$0.2	$0.2	$0.0
02	00549020002007200	02	Aerial Photography Field	$2.0	$1.9	$2.8	$1.3	$1.2	$1.5	$0.7	$0.7	$1.3
02	00549020002007400	02	Other: On-going Operating	$50.0	$44.3	$42.6	$0.0	$0.0	$0.0	$50.0	$44.3	$42.6
02	00549020002007500	02	Other: Miscellaneous Equipment, Maintenance, and	$16.0	$14.8	$15.7	$2.2	$0.8	$1.2	$13.7	$14.1	$14.5
02	00549020002008500	02	Telecommunications Operations (T-Ops) - Service	$4.1	$3.8	$3.6	$2.2	$1.8	$0.5	$2.0	$2.1	$3.1
02	00553020002000100	02	NRCS - IT Security Program	$1.3	$0.9	$0.9	$0.8	$0.7	$0.7	$0.5	$0.2	$0.2
02	00553020002000200	02	NRCS eGov - Dedicated	$0.9	$1.0	$1.0	$0.9	$0.9	$0.9	$0.0	$0.1	$0.1
02	00553020002000800	02	NRCS-National and Regional	$3.7	$1.6	$1.7	$2.4	$0.6	$0.6	$1.3	$1.1	$1.1
02	00553020002000900	02	NRCS-Public Affairs	$0.4	$0.2	$0.2	$0.4	$0.1	$0.1	$0.0	$0.1	$0.1
02	00553020002001100	02	NRCS-Strategic Analysis and	$5.0	$3.1	$3.2	$2.6	$2.2	$2.2	$2.4	$0.9	$1.1
02	00553020002001200	02	NRCS-Telecommunications	$17.7	$17.6	$17.9	$12.3	$12.5	$12.6	$5.4	$5.1	$5.3
02	00555020002001500	02	Centralized Help Desk (CHD)	$2.0	$2.0	$2.1	$0.0	$0.0	$0.0	$2.0	$2.0	$2.1
02	00555020002001600	02	Data Warehousing	$2.6	$3.1	$2.8	$2.6	$3.1	$2.8	$0.0	$0.0	$0.0
02	00555020002001700	02	Hardware/Software Equipment	$4.7	$6.8	$5.4	$0.0	$0.0	$0.0	$4.7	$6.8	$5.4
02	00555020002001800	02	Hardware/Software	$10.3	$9.2	$10.1	$10.3	$9.2	$10.1	$0.0	$0.0	$0.0
02	00555020002001900	02	Internet/Intranet/Electronic	$1.3	$7.8	$11.5	$1.3	$4.9	$8.2	$0.0	$2.9	$3.3
02	00555020002002900	02	National Information	$10.5	$11.5	$15.7	$0.0	$0.0	$0.0	$10.5	$11.5	$15.7
02	00555020002003000	02	Operations/Fixed Costs	$8.1	$8.6	$32.7	$0.0	$2.0	$0.0	$8.1	$6.6	$32.7
02	00555020002003100	02	Order Tracking and Inventory	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	00555020002003200	02	Telecommunications	$19.5	$30.2	$17.6	$0.1	$2.6	$2.8	$19.4	$27.7	$14.8
02	00568020002000100	02	IT - 01 Overseas Computer	$4.4	$0.0	$0.0	$3.2	$0.0	$0.0	$1.2	$0.0	$0.0
02	00568020002000200	02	IT - 02 FAS Core Information	$6.7	$0.0	$0.0	$3.3	$0.0	$0.0	$3.4	$0.0	$0.0
02	00568020002000200	02	IT - 09 Internet, Intranet, Extranet The Internet, Extranet and Intranet are the principal method of providing	$0.8	$1.0	$1.0	$0.6	$0.5	$0.5	$0.2	$0.5	$0.5
02	00568020002002200	02	IT - 22 FAS Legacy and	$1.7	$0.0	$0.0	$0.8	$0.0	$0.0	$0.9	$0.0	$0.0
02	00568020002002800	02	IT-28 International Passport	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
02	00568020002002900	02	IT-29 Logistics Management System (LMS) maintenance	$0.0	$0.3	$0.2	$0.0	$0.2	$0.2	$0.0	$0.1	$0.0
02	00568020002003000	02	IT-30 Overseas Administrative	$0.0	$0.2	$0.1	$0.0	$0.1	$0.0	$0.0	$0.1	$0.1
02	00568020002003600	02	IT-36 FAS/OA Admin	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
02	00568020002003800	02	IT - 38 ICD Project Management Initiative The ICD Project Management Initiative will finance any	$0.0	$0.3	$0.3	$0.0	$0.3	$0.3	$0.0	$0.0	$0.0
02	00584020002023000	02	FNCS Food Program	$5.7	$6.1	$6.3	$1.4	$1.5	$1.5	$4.4	$4.6	$4.8
02	00584020002033000	02	FNS Internet/Intranet/Extranet	$1.6	$1.9	$1.9	$0.8	$1.1	$1.1	$0.8	$0.9	$0.9
02	00584020002035000	02	FNCS CNPP Internet Based	$0.0	$0.0	$0.5	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0
02	00596020001007100	01	Forest Service Computer	$128.3	$142.1	$140.4	$35.9	$39.8	$39.3	$92.4	$102.3	$101.1
02	00596020001101000	01	IPS -- Integrated (Interim)	$10.3	$7.6	$1.2	$2.4	$0.0	$0.0	$7.9	$7.6	$1.2
02	00596020002007400	02	FS Radio Communications	$30.4	$35.3	$26.6	$12.2	$14.1	$8.2	$18.3	$21.2	$18.4
02	00596020002007500	02	FS Telecom Base	$52.6	$54.3	$56.1	$10.5	$10.9	$11.2	$42.1	$43.5	$44.9

Enterprise Architecture and Planning

03	00503030001101000	01	USDA Capital Planning & Investment Control w/ I-TIPS This investment includes support for USDA's Capital	$2.2	$2.1	$2.7	$0.0	$0.0	$0.5	$2.2	$2.1	$2.1

Code	Number	ID	Description									
03	00506030002000000	02	USDA Web Page Re-design &	$0.0	$0.5	$0.5	$0.0	$0.5	$0.5	$0.0	$0.0	$0.0
03	00518030002001600	02	Enterprise Architecture	$0.4	$1.0	$1.8	$0.4	$1.0	$1.4	$0.0	$0.0	$0.3
03	00549030001800600	01	eLoans eLoans is a Presidential eGovernment initiative to provide an Internet-	$0.0	$1.1	$5.1	$0.0	$1.1	$5.1	$0.0	$0.0	$0.0
03	00549030002008700	02	Enterprise Architecture and	$0.0	$2.2	$1.8	$0.0	$2.2	$1.4	$0.0	$0.0	$0.4

Grants Management

Code	Number	ID	Description									
04	00500040002000100	02	Broadband Communications	$0.0	$2.0	$0.0	$0.0	$2.0	$10.0	$0.0	$0.0	$0.0
04	00505040001000400	01	CSREES Electronic Grants	$0.9	$2.4	$2.4	$0.9	$2.4	$1.8	$0.0	$0.0	$0.6
04	00505040001108000	01	WIC State ADP support	$0.0	$0.0	$11.7	$0.0	$0.0	$11.7	$0.0	$0.0	$0.0
04	00505040002000200	02	NOAA weather radio	$0.0	$0.0	$0.0	$0.0	$0.0	$5.0	$0.0	$0.0	$0.0
04	00550040001800400	01	USDA eGrants and Grants	$0.0	$2.5	$2.7	$0.0	$2.5	$2.7	$0.0	$0.0	$0.0
04	00555040002000300	02	Telemedicine and Distance	$0.0	$25.0	$25.0	$0.0	$25.0	$25.1	$0.0	$0.0	$0.0
04	00584040002022500	02	FNS Electronic Benefit	$1.9	$2.0	$2.2	$0.1	$0.1	$0.1	$1.9	$2.0	$2.2
04	00584040002101100	02	FNS Advanced Planning Documents (APDs) -- IT	$356.9	$382.5	$404.7	$75.5	$87.2	$95.2	$281.4	$295.4	$309.4
04	00584040002107000	02	FNS Electronic Benefit	$105.1	$111.6	$115.3	$10.6	$12.5	$9.5	$94.5	$99.1	$105.8

Department of Commerce (Including Patent Trademark

Projects Reported As Mission Area Projects (Major

Code	Number	ID	Description									
01	00600010201111000	01	Census-MAF/TIGER Enhancements The MAF/TIGER Enhancements Program assures badly	$15.0	$51.4	$83.3	$15.0	$51.4	$77.5	$0.0	$0.0	$5.8
01	00605010102000000	02	OS HR Web-base Time and Attendance System, webTA The purpose of this project is to capture time and attendance (T&A) data via the	$0.4	$0.5	$0.5	$0.0	$0.1	$0.2	$0.4	$0.4	$0.4
01	00605011001101000	01	CSC Core CAMS This is the CSC portion of CAMS. The Commerce Administrative Management System (CAMS)	$14.4	$14.7	$14.2	$2.7	$1.7	$0.9	$11.8	$12.9	$13.4
01	00605011001206500	01	OCS Core CAMS This is the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	00606012502203500	02	EDA Non-Core Financial Systems (CAMS Grant Accounting and LBMS) EDA uses a modified version of the	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	00607010102104000	02	Census-Other Financial Management This funding supports all Census CAMS	$16.2	$18.2	$19.0	$0.0	$0.0	$0.0	$16.2	$18.2	$19.0
01	00607010201102000	01	Census-Data Access and Dissemination System This initiative ensures that Census data dissemination efforts	$25.1	$19.7	$11.2	$19.2	$10.9	$3.4	$5.9	$8.8	$7.8
01	00607010201105000	01	Census-Automated Export Trade Statistics System This initiative expedites monthly statistics on international	$0.0	$6.7	$6.7	$0.0	$6.7	$6.7	$0.0	$0.0	$0.0

01	00607010201107000	01	Census-American Community Survey The American Community Survey will lead to a simpler decennial census,	$1.2	$31.9	$17.6	$1.2	$31.2	$16.9	$0.0	$0.7	$0.7
01	00607010201108000	01	Census-Demographic Surveys Statistical IT Support This business plan accounts for and provides a tool for the	$8.9	$15.2	$15.9	$0.0	$0.0	$0.0	$8.9	$15.2	$15.9
01	00607010201109000	01	Census-Geographic Support Systems This funding supports the integrated and automated	$25.0	$25.0	$25.0	$0.0	$0.0	$0.0	$25.0	$25.0	$25.0
01	00607010201110000	01	Census-Economic Census This project provide the necessary funding to maintain and support the	$32.7	$37.4	$36.6	$32.7	$33.7	$31.1	$0.0	$3.7	$5.5
01	00607010201112000	01	Census-Field Support Systems This funding supports developing, testing, and maintaining automated	$28.7	$29.7	$57.7	$0.0	$0.0	$0.0	$28.7	$29.7	$57.7
01	00607010201113000	01	Census-Decennial 2010 Systems Design and Integration, and Decinnial 2010 Testing and Evaluation This is an	$5.4	$9.6	$34.5	$5.4	$9.6	$34.5	$0.0	$0.0	$0.0
01	00607010201141000	01	Census-E-Government This initiative supports E-government services (G2B) by letting businesses file	$0.0	$0.0	$3.0	$0.0	$0.0	$3.0	$0.0	$0.0	$0.0
01	00607010202144000	02	Census-Part 1 Small/Other Projects Roll-up This is a	$31.6	$33.4	$13.5	$19.0	$20.0	$1.4	$12.6	$13.4	$12.1
01	00607011001106000	01	Census Core CAMS This is the Census portion of CAMS. The Commerce Administrative Management System (CAMS)	$8.3	$8.3	$5.6	$0.0	$0.0	$0.0	$8.3	$8.3	$5.6
01	00608012401201500	01	BEA Estimation Information	$7.3	$7.5	$8.7	$2.9	$3.0	$0.3	$4.4	$4.5	$8.4
01	00625010102102000	02	ITA Federal Financial System The Federal Financial System (FFS) is run by the	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0	$1.1	$1.1	$1.1
01	00625011801000000	01	ITA International Trade Process Streamlining The objective of ITPS is to reduce the barriers that small- and	$1.3	$1.3	$1.6	$0.9	$0.9	$1.1	$0.4	$0.4	$0.5
01	00625011801104003	01	ITA Enterprise IT Security Improvements This project is	$1.1	$0.2	$3.8	$1.1	$0.2	$3.6	$0.0	$0.0	$0.2
01	00625011802108000	02	ITA Message Processing System The Message Processing System distributes	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0	$0.9	$0.9	$0.9
01	00625011802109000	02	ITA Small/Other Projects A variety of systems supporting various aspects of ITA program and administrative	$2.5	$2.3	$2.5	$0.0	$0.0	$0.0	$2.5	$2.3	$2.5

01	00625011802109100	02	Trade Policy Information System (TPIS) Provides government analysts with a single consistent source of	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0	$0.4	$0.5	$0.5
01	00630012501201503	01	BIS ECASS2000+ The Export Control Automated Support System is an outdated legacy system unable to handle	$4.5	$4.5	$4.4	$2.3	$2.3	$1.6	$2.2	$2.2	$2.8
01	00630012501202503	01	BIS Chemical Weapons Convention (CWC) The Chemical Weapons Convention (CWC) needs web-	$0.0	$0.0	$0.9	$0.0	$0.0	$0.5	$0.0	$0.0	$0.5
01	00648010102103000	02	noaa/ofa/ FIMA This is NOAA's Financial Management System that is	$5.5	$5.6	$0.0	$0.0	$0.0	$0.0	$5.5	$5.6	$0.0
01	00648010102103200	02	noaa/ofa/ Financial Management IT	$0.0	$0.0	$5.8	$0.0	$0.0	$0.0	$0.0	$0.0	$5.8
01	00648011001103000	01	NOAA Core CAMS This is the NOAA portion of CAMS. The Commerce Administrative Management System (CAMS)	$11.0	$9.0	$9.4	$3.4	$0.0	$0.0	$7.6	$9.0	$9.4
01	00648011201101003	01	NOAA/NWS/Advanced Weather Interactive Processing System AWIPS is an interactive computer system that integrates all	$52.8	$53.3	$51.7	$16.3	$16.3	$14.1	$36.5	$37.1	$37.6
01	00648011201101104	01	NOAA/NWS/NOAA Weather Radio (NWR) All Hazards Weather Network (NAHWN) This project is to automate the collection and	$0.0	$0.0	$5.5	$0.0	$0.0	$5.5	$0.0	$0.0	$0.0
01	00648011201102003	01	NOAA/NWS/Next Generation Weather Radar (NEXRAD) System Planned Product Improvement The NPI	$8.3	$8.3	$12.0	$8.3	$8.3	$12.0	$0.0	$0.0	$0.0
01	00648011201104003	01	NOAA/NWS/ Weather and Climate Supercomputing - Ex53 - ASTWFS NCEP supercomputing resources	$15.6	$18.4	$14.2	$11.4	$14.2	$12.0	$4.2	$4.2	$2.2
01	00648011201104104	01	NOAA/NWS / Weather and Climate Supercomputing Backup CIP - Ex53- ASTWFS This is the backup	$0.0	$5.0	$5.2	$0.0	$5.0	$5.2	$0.0	$0.0	$0.0
01	00648011201105003	01	NOAA/OAR/FSL - High Performance Computing and Communications High performance computing	$3.8	$3.9	$3.9	$3.4	$3.4	$3.2	$0.4	$0.5	$0.7
01	00648011201106000	01	NESDIS/NOAA/ POES Ground System - Ex53 - IT Only POES ground system monitors and controls NOAA's polar-orbiting operational	$5.8	$11.7	$7.9	$5.0	$10.9	$7.4	$0.7	$0.7	$0.5

01	00648011201106104	01	NOAA/NESDIS/ NPOESS Ground System - Ex53 - IT Only IT support for the Nation¿s civil and military polar-orbiting operational	$0.0	$0.0	$47.5	$0.0	$0.0	$47.5	$0.0	$0.0	$0.0
01	00648011201107003	01	NOAA/NWS/National Weather Service Telecommunication Gateway (NWSTG) Legacy System The NWS Telecommunications Gateway disseminates (message-	$6.8	$7.2	$7.2	$0.0	$0.0	$0.0	$6.8	$7.2	$7.2
01	00648011201107103	01	NOAA/NWS/ National Weather Service Telecom Gateway Critical Infrastructure Protection (NWSTG-CIP) The back-up system will provide for	$7.5	$3.0	$3.0	$5.9	$0.0	$0.0	$1.6	$3.0	$3.0
01	00648011201107200	01	NOAA/NWS/National Weather Service Telecommunications Gateway (NWSTG) Replacement It provides for implementation of the IT	$0.0	$0.0	$2.9	$0.0	$0.0	$2.9	$0.0	$0.0	$0.0
01	00648011201108100	01	NOAA/NESDIS/ GOES Ground System - Ex53 - IT only GOES ground system monitors and controls NOAA's geostationary environmental	$8.8	$5.6	$4.5	$8.1	$4.8	$4.0	$0.7	$0.7	$0.5
01	00648011201108404	01	NOAA/NESDIS/ Satellite Operations Control Center Command and Data Acquisition (SOCC/CDA) Ex 53 IT is usded by the Office of	$12.6	$13.3	$13.9	$0.0	$0.0	$0.0	$12.6	$13.3	$13.9
01	00648011201110004	01	NOAA/OAR/ GFDL High Performance Computing - Ex 53 ASTWFS High performance computing resources to support research	$3.8	$3.6	$3.6	$2.5	$2.5	$2.3	$1.3	$1.1	$1.3
01	00648011201201103	01	NOAA/NWS / Automated Surface Observing System (ASOS) - Ex53 - DOC Funding ASOS, the nation's primary surface weather	$5.4	$5.4	$5.4	$5.4	$5.4	$5.4	$0.0	$0.0	$0.0
01	00648011201201203	01	NOAA/NWS/ Next Generation Weather Radar (NEXRAD) Operations and Maintenance - Ex53 - DOC Funding NEXRAD is NWS	$12.5	$12.2	$12.9	$0.0	$0.0	$0.0	$12.5	$12.2	$12.9
01	00648011201201502	01	NOAA/NESDIS/Central Environmental Satellite Computer System	$11.2	$14.5	$15.0	$6.9	$10.0	$10.2	$4.3	$4.5	$4.7

01	00648011201201602	01	NOAA/NESDIS/ Office of Satellite Data Processing and Distribution (OSDPD) Systems CIP The NESDIS CIP project will provide a backup facility to	$0.3	$2.8	$2.8	$0.3	$2.8	$2.8	$0.0	$0.0	$0.0
01	00648011201202002	01	NOAA/NESDIS/ Satellite Environmental Processing System (SATEPS) SATEPS is a client/server workstation/PC platform environment which	$13.1	$14.7	$14.2	$2.0	$3.7	$3.1	$11.1	$11.0	$11.1
01	00648011202104000	02	noaa/nws/ NCEP Infrastructure and Office Automation - Ex53 ASTWFS The computing	$10.5	$10.1	$9.8	$2.1	$2.0	$1.9	$8.4	$8.1	$7.9
01	00648011202106000	02	noaa/nws/ Data Assimilation and Modeling New methods for coupling atmosphere,	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0	$1.2	$1.2	$1.2
01	00648011202215000	02	noaa/nws/ Office of Science	$7.0	$9.3	$9.3	$7.0	$9.3	$9.3	$0.0	$0.0	$0.0
01	00648011202312000	02	noaa/mission #12/Advanced Short Term Warning and Forecast Services - Ex 53	$22.9	$27.3	$27.1	$2.8	$5.6	$4.4	$20.1	$21.7	$22.7
01	00648011301104003	01	NOAA/NWS/Weather and Climate Supercomputing - Ex53 - ISICF NCEP supercomputing resources	$1.9	$7.9	$8.6	$1.3	$6.1	$6.5	$0.6	$1.8	$2.2
01	00648011301104104	01	NOAA/NWS / Weather and Climate Supercomputing Backup CIP - Ex53 - ISICF This is the backup	$0.0	$2.1	$2.1	$0.0	$2.1	$2.1	$0.0	$0.0	$0.0
01	00648011301110004	01	NOAA/OAR/ GFDL High Performance Computing - Ex53 - ISICF High performance computing resources to support research	$5.6	$5.4	$5.5	$3.8	$3.8	$3.5	$1.9	$1.7	$2.0
01	00648011301204000	01	NOAA/NESDIS/ NOAA National Data Center (NNDC) The NESDIS National Data Centers have the ultimate responsibilitye for the	$17.2	$19.7	$21.4	$0.0	$0.0	$0.0	$17.2	$19.7	$21.4
01	00648011302104000	02	noaa/nws/ NCEP Infrastructure and Office Automation - Ex53 ISICF The computing resources provided	$1.9	$2.5	$3.3	$0.4	$0.5	$0.6	$1.5	$2.0	$2.6
01	00648011302203003	02	noaa/nesdis/ Satellite Active Archive (SAA) - ISICF Satellite	$0.4	$0.3	$0.4	$0.3	$0.1	$0.3	$0.1	$0.1	$0.1
01	00648011302205000	02	NOAA/NESDIS/Climate Database Modernization Program Climate Database Modernization Program is	$15.5	$6.2	$6.2	$0.7	$0.2	$0.2	$14.8	$6.0	$6.0
01	00648011302313000	02	noaa/mission#13/ Implement Seasonal to Interannual Climate Forecast - Ex53 -	$1.0	$0.6	$0.9	$0.4	$0.4	$0.8	$0.7	$0.2	$0.2

01	00648011401110004	01	NOAA/OAR/ GFDL High Performance Computing - Ex 53 - PADCC High performance computing resources to support research	$9.4	$9.1	$9.1	$6.3	$6.3	$5.8	$3.1	$2.8	$3.3
01	00648011401110100	01	NOAA/OAR/GFDL Climate Change Computing This is an FY 04 Initiative that will enable NOAA and the Nation to recoup the investment it has	$0.1	$0.1	$3.5	$0.1	$0.1	$2.7	$0.0	$0.0	$0.8
01	00648011401211003	01	NOAA/NESDIS/Comprehensive Large Array-data Stewardship System (CLASS) The CLASS project	$3.6	$6.6	$6.6	$3.6	$6.6	$6.6	$0.0	$0.0	$0.0
01	00648011402203003	02	noaa/nesdis/ Satellite Active Archive - PADCC The Satellite	$2.6	$1.5	$2.3	$1.8	$0.7	$1.5	$0.8	$0.8	$0.8
01	00648011402314000	02	noaa/mission#14/ Predict and Assess Decadal to Centennial Change - Ex53 -	$0.1	$0.3	$0.5	$0.0	$0.2	$0.4	$0.1	$0.1	$0.1
01	00648011501201503	01	NOAA/NOS/ Nautical Charting and Surveying System The Nautical Charting and	$2.8	$3.2	$3.6	$2.1	$2.3	$2.6	$0.8	$0.9	$1.0
01	00648011501202503	01	NOAA/NOS/ PORTS& NWLON Overtime, PORTS and NWLON programs have become tightly integrated.	$2.5	$2.4	$2.6	$1.6	$1.4	$1.5	$0.9	$1.0	$1.1
01	00648011501204503	01	NOAA/NOS/ Geodetic Support System The Geodetic Support System processes data for the National Spatial Reference	$1.1	$1.0	$1.0	$0.4	$0.3	$0.3	$0.6	$0.7	$0.7
01	00648011501210000	01	NOAA/NESDIS/ Search and Rescue Satellite-Aided Tracking (SARSAT) SARSAT system locates those in distress almost anywhere in	$3.9	$4.6	$4.5	$1.2	$1.8	$1.6	$2.7	$2.8	$2.9
01	00648011502315000	02	noaa/mission#15/ Promote Safe Navigation - Ex53 -Small	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	00648011602316000	02	noaa/mission#16/ Build Sustainable Fisheries and Recover Protected Species -	$7.1	$10.2	$21.0	$3.5	$4.9	$9.0	$3.6	$5.3	$12.1
01	00648011702203000	02	noaa/nesdis/ Satellite Active Archive - SHC-Infra The	$1.3	$0.8	$1.2	$0.9	$0.3	$0.8	$0.4	$0.4	$0.4
01	00648011702317000	02	noaa/mission#17/ Sustain Healthy Coasts - Ex53 - Small	$0.3	$0.5	$0.7	$0.1	$0.2	$0.3	$0.2	$0.3	$0.5
01	00651010101000200	01	Revenue Accounting	$2.9	$4.3	$4.5	$1.0	$0.3	$2.0	$3.3	$4.2	$0.0
01	00651010102000300	02	All Other Financial	$4.9	$3.6	$5.1	$0.5	$0.0	$4.4	$3.1	$5.1	$0.0
01	00651010200000000	01	Mission Area 2: Human	$1.0	$1.3	$1.2	$0.7	$0.0	$1.0	$0.5	$1.2	$0.0
01	00651010201000100	01	Core Financial System	$7.7	$6.8	$7.0	$1.3	$1.5	$5.3	$5.4	$5.6	$0.0
01	00651010301000100	01	Patent E-Government	$7.1	$7.7	$29.3	$7.7	$29.3	$0.0	$0.0	$0.0	$0.0
01	00651010301000200	01	Patent Search Systems	$17.2	$18.4	$21.0	$0.8	$0.0	$16.1	$17.6	$21.0	$0.0
01	00651010301000300	01	Patent Application Capture	$7.2	$10.3	$12.0	$2.1	$0.0	$5.8	$8.2	$12.0	$0.0
01	00651010301000400	01	Patent Application Processing	$12.6	$16.8	$18.2	$5.5	$0.0	$8.0	$11.3	$18.2	$0.0
01	00651010302000500	02	All Other Patent Business	$53.9	$54.3	$61.0	$10.0	$0.0	$46.8	$44.3	$61.0	$0.0

01	00651010401000100	01	Trademark Information	$1.3	$5.8	$3.2	$5.8	$0.0	$0.8	$0.0	$3.2	$0.0
01	00651010402000200	02	All Other Trademark Business	$14.3	$21.3	$25.4	$9.0	$5.4	$12.7	$12.3	$19.9	$0.0
01	00651010501000000	01	Mission Area 5: Patent and	$22.8	$27.2	$23.4	$0.6	$0.0	$22.7	$26.6	$23.4	$0.0
01	00651010600000000	01	Mission Area 6: Intellectual	$3.5	$7.0	$3.6	$2.7	$0.0	$3.5	$4.3	$3.6	$0.0
01	00654010102205500	02	NTIS Financial Management Includes	$2.4	$2.4	$2.5	$0.0	$0.0	$0.0	$2.4	$2.4	$2.5
01	00655010102202500	02	NISTOther Financial Management Maintenance and updating of numerous IT	$2.5	$6.2	$6.3	$0.0	$0.0	$0.0	$2.5	$6.2	$6.3
01	00655011001201500	01	NIST Core CAMS NIST Core CAMS This is the NIST portion of CAMS. The Commerce Administrative Management	$12.4	$10.4	$6.1	$10.5	$8.8	$0.0	$1.9	$1.6	$6.1
01	00655012202201500	02	NIST National Quality Program Development, maintenance and updating of the IT systems (hardware and	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	00655012602201500	02	NIST Measurement and Standards Laboratories Used to develop associated standards in those scientific disciplines, to perfect new and	$28.0	$28.4	$29.5	$0.0	$0.0	$0.0	$28.0	$28.4	$29.5
01	00655012702201500	02	NIST Advanced Technology Program The IT systems supported under this area provide the automation that is	$1.9	$1.8	$2.0	$0.0	$0.0	$0.0	$1.9	$1.8	$2.0
01	00655012802201500	02	NIST Manufacturing Extension Development, maintenance and updating of the Information Technology	$1.8	$1.9	$2.0	$0.0	$0.0	$0.0	$1.8	$1.9	$2.0
01	00660012901101500	01	NTIA - Radio Spectrum Management This project provides the information	$2.6	$4.5	$9.7	$0.0	$1.7	$6.7	$2.6	$2.8	$3.0
01	00660013002101000	02	NTIA-Telecommunications Analysis Services and Research Telecommunications Analysis Services (TA	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
Office Automation and Infrastructure												
02	00600020002201000	02	TA Infrastructure small	$0.7	$0.5	$0.5	$0.0	$0.0	$0.0	$0.7	$0.5	$0.5
02	00600020002215500	02	OAS Infrastructure This includes expenses for infrastructure costs that include operations and	$0.7	$0.7	$0.5	$0.0	$0.0	$0.0	$0.7	$0.7	$0.5
02	00605020001102000	01	Commerce STandard Acquisition and Reporting System (CSTARS) CSTARS is the enterprise-wide, IT-	$0.0	$2.9	$5.6	$0.0	$1.0	$3.7	$0.0	$1.9	$1.9
02	00605020001102500	01	OS E-Gov Pass through funding is provided to agencies managing E-Gov	$0.0	$0.0	$4.2	$0.0	$0.0	$4.2	$0.0	$0.0	$0.0

02	006050200021010000	02	OHRM Automation This includes expenses for infrastructure costs that include operation of personnel	$7.4	$7.5	$7.5	$0.0	$0.0	$0.0	$7.4	$7.5	$7.5
02	006050200021012000	02	OS-OSY Infrastructure This includes expenses for operations and management	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
02	006050200021013000	02	OS OCS Franchise Fund OCS Franchise Fund - The Office of Computer Services is a data center that provides fee for	$7.4	$7.2	$7.4	$0.0	$0.0	$0.0	$7.4	$7.2	$7.4
02	006050200021014000	02	OS Miscellaneous Infrastructure This includes all other IT costs within OS,	$6.6	$12.3	$12.2	$0.0	$0.0	$0.0	$6.6	$12.3	$12.2
02	006050200022145000	02	OCIO Infrastructure This includes costs for operations, management and security of the Office of the Secretary	$8.1	$5.4	$3.9	$0.0	$0.0	$0.0	$8.1	$5.4	$3.9
02	006050200022165000	02	OAM Infrastructure This includes costs for small procurement systems, contract support and FedBizOpps	$0.1	$0.0	$0.2	$0.0	$0.0	$0.0	$0.1	$0.0	$0.2
02	006060200021040000	02	EDA - Information Technology Security infrastructure Modernization EDA IT	$1.4	$0.4	$0.7	$1.0	$0.1	$0.1	$0.5	$0.3	$0.5
02	006060200021040000	02	EDA Economic Development Communications and Management System (EDCOMS II) EDCOMS II promotes electronic	$0.0	$0.0	$1.0	$0.0	$0.0	$0.9	$0.0	$0.0	$0.1
02	006070200011150000	01	Census-Data Processing Systems Update This project centrally funds Census Data Processing Systems and services at a level that will	$0.0	$5.0	$5.0	$0.0	$5.0	$5.0	$0.0	$0.0	$0.0
02	006070200011420000	01	Census-Continuity of Data Processing Operations and Data Security This provides for prevention of technology failure by ensuring that our	$0.0	$0.0	$2.0	$0.0	$0.0	$2.0	$0.0	$0.0	$0.0
02	006070200021450000	02	Census-Part 2 Small/Other Projects Roll-up This is a	$92.2	$96.1	$103.1	$92.2	$96.1	$82.5	$0.0	$0.0	$20.6
02	006080200020000000	02	BEA IT Infrastructure Bureau of Economomic Analysis	$2.9	$3.1	$3.3	$0.6	$0.7	$0.1	$2.3	$2.4	$3.3
02	006080200022135000	02	STAT-USA (ESA)	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
02	006250200011030003	01	ITA Infrastructure Maintain a client-focused, mission driven infrastructure and single network to support: the	$17.8	$14.1	$19.6	$0.0	$0.0	$0.0	$17.8	$14.1	$19.6
02	006300200022095000	02	BIS Bureau Communications Infrastructure (BCI) The Bureau Communications	$2.5	$1.7	$1.7	$0.0	$0.0	$0.0	$2.5	$1.7	$1.7

02	00640020002101000	02	MBDA Infrastructure MBDA Infrastructure The MBDA Internet Portal will continuously be enhanced	$2.1	$1.3	$2.4	$0.0	$0.0	$0.0	$2.1	$1.3	$2.4
02	00648020001102500	01	NOAA E-Gov Pass-through funds are provided to agencies managing the following e-gov	$0.0	$0.0	$3.0	$0.0	$0.0	$3.0	$0.0	$0.0	$0.0
02	00648020001221003	01	NOAA/CIO/ NOAA-Wide Information Technology Security This will improve the security of NOAA's enterprise	$0.0	$4.0	$4.1	$0.0	$2.4	$0.9	$0.0	$1.6	$3.2
02	00648020001230000	01	NOAA/NMFS / NMFS Infrastructure It supports all aspects of NMFS business processes from routine email	$18.2	$18.9	$19.6	$0.0	$0.0	$0.0	$18.2	$18.9	$19.6
02	00648020002320000	02	noaa/ noaa/ NOAA Infrastructure This is a	$110.4	$119.9	$122.5	$35.0	$37.8	$35.5	$75.4	$82.1	$87.0
02	00651020001000100	01	Business Continuity	$0.0	$0.6	$5.0	$0.6	$5.0	$0.0	$0.0	$0.0	$0.0
02	00651020001000200	01	IT Security Program	$5.7	$11.1	$14.5	$0.7	$0.9	$5.5	$10.4	$13.6	$0.0
02	00651020001000300	01	PTO Network and	$88.9	$97.1	$81.8	$4.5	$0.0	$87.4	$92.6	$81.8	$0.0
02	00654020002207500	02	NTIS Infrastructure small	$9.5	$8.5	$9.0	$0.0	$0.0	$0.0	$9.5	$8.5	$9.0
02	00655020002210500	02	NIST IT Infrastructure and Office Automation Development, updating and maintenance of	$22.9	$23.3	$23.9	$0.0	$0.0	$0.0	$22.9	$23.3	$23.9
02	00660020001101000	01	NTIA - Grant Application Monitoring and Processing Systems The web-based applications and database management system is	$0.3	$0.1	$0.2	$0.2	$0.0	$0.0	$0.1	$0.1	$0.2
02	00660020002212500	02	NTIA - Infrastructure Infrastructure for	$1.4	$1.5	$1.6	$0.0	$0.0	$0.1	$1.3	$1.4	$1.5

Enterprise Architecture and Planning

03	00606030002101000	02	EDA - Enterprise Architecture Maintenance (planning, development,	$0.3	$0.2	$0.2	$0.3	$0.1	$0.0	$0.1	$0.1	$0.2
03	00607030002146000	02	Census-Part 3 Small/Other Projects Roll-up This is a	$1.1	$1.1	$5.8	$1.1	$1.1	$5.8	$0.0	$0.0	$0.0
03	00608030002000000	02	Architecture and Planning Architectural	$0.5	$0.5	$0.5	$0.1	$0.1	$0.0	$0.4	$0.4	$0.5
03	00625030002101000	02	ITA IT Architecture and Planning Investments in this category support : IT architecture development and	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
03	00630030002301500	02	BIS OCIO and IT Security The Office of the Chief Information Officer (OCIO) and the IT	$1.9	$2.4	$2.3	$0.0	$0.0	$0.0	$1.9	$2.4	$2.3
03	00648030002212000	02	noa/noaa systems/ NOAA-Wide Enterprise IT Architecture and Planning This	$6.3	$7.6	$8.1	$2.6	$3.3	$3.5	$3.8	$4.3	$4.6

03	00651030000000000	01	Part 3: IT Architecture and	$4.5	$6.1	$6.1	$0.6	$0.0	$4.5	$5.5	$6.1	$0.0
03	00655030002202500	02	NIST Enterprise Architecture and Planning Planning for, development of, implementation of, and	$4.5	$4.6	$4.7	$0.0	$0.0	$0.0	$4.5	$4.6	$4.7

Grants Management

04	00606040001101000	01	EDA Operations Planning and Control System (OPCS) The Operational Planning and Control System (OPCS) is the	$0.8	$0.4	$0.4	$0.0	$0.0	$0.0	$0.8	$0.4	$0.4
04	00640040001102500	01	MBDA E-Grants The e-Grant system is a web-enabled, grant application submission	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00648040001222000	01	NOAA/OFA/ NOAA Grants Back-End System Development To determine the feasability and the cost of	$0.7	$3.5	$2.5	$0.7	$3.5	$2.5	$0.0	$0.0	$0.0
04	00655040001102000	01	NIST-wide Grant Management Information System GMIS is a web-based application which provides a mechanism for	$0.5	$0.5	$0.7	$0.5	$0.0	$0.0	$0.0	$0.5	$0.7

Department of Health and Human Services
Projects Reported As Mission Area Projects (Major

01	00900010101000100	01	Unified Financial Management System The Department of Health and Human Services (HHS) will implement an	$23.5	$32.6	$49.9	$23.5	$32.6	$49.9	$0.0	$0.0	$0.0
01	00910010101101000	01	Central Accounting System The Central Accounting System is FDA's primary financial management system. The General Accounting Office certified it on June 27, 1974. It conforms to HHS standards for accounting systems, including use of uniform transaction codes	$1.3	$1.3	$1.3	$0.0	$0.0	$0.0	$1.3	$1.3	$1.3
01	00910010101201000	01	Travel Manager Travel Manager is an off-the-shelf product for planning, authorizing, budgeting, monitoring, reimbursing, and reporting on employee and non-employee travel activities. It combines automated travel regulations, government forms generation and electronic	$1.1	$1.2	$0.9	$0.3	$0.2	$0.1	$0.8	$1.1	$0.8

01	00910010202101100	02	Quickhire QuickHire is an Internet-based application designed to automate the process of recruitment and hiring of employees. The system automates	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010202101200	02	FAXBACK Document System Faxback is a fax on demand system which allows individuals to call a phone	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010202101400	02	OPM Vacancy Express System OPM Vacancy Express is an Internet based administrative system which	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010202101500	02	AVUE Classification Module AVUE assists human resources staff and managers by performing the more routine processes associated with human resources functions. COHO provides management with a valid and consistent	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010301101000	01	Electronic Document Room The CBER Electronic Document Room (EDR) will provide a facility to house the hardware and software that will store, track, and retrieve electronic documents such as the IND, BLA, NDA, lot release protocols, and other types of submission defined by CBER 510(k)s and PMAs and regulatory correspondence pertaining to these	$2.1	$1.7	$1.7	$0.1	$0.1	$0.1	$2.0	$1.7	$1.7
01	00910010301102000	01	Regulatory Management System The Regulatory Management System (RMS) supports CBER's Vision 2004 goals and the transition to an electronic regulatory environment. The RMS initiative is an information management system that includes an Oracle database	$1.6	$1.0	$0.9	$0.0	$0.0	$0.0	$1.6	$1.0	$0.9
01	00910010302020100	02	Small contracted projects Several small projects that	$1.6	$1.5	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010302020200	02	Crosscutting personnel	$0.6	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009100010302101000	02	National Xenotransplantation Registry and Database Xenotransplantation is the use of animal cells, tissues and organs intended for therapeutic use in humans. In accordance with the statutory provisions governing biological products and drugs, a xenograft must be the subject of an IND or IDE application or an approved PLA, NDA, BLA or PMA (510K) irrespective of interstate shipment. Because of the requirement to closely	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010302102000	02	Biologics Regulatory Management System Legacy system that supported the review and approval of applications for biological	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010302103000	02	Biologics IND Management System Biologics IND Management System - VAX character-based system that is 10 year old, which supports CBER's Investigational New Drug (IND) process. The system allows entry, routing, maintenance and reporting of	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010302106000	02	RMS Document Accountability and Tracking System Regulatory Management System Document Accountability and Tracking System (RMS-DATS) tracks	$0.7	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010302107000	02	RMS Lot Release System Regulatory Management System Lot Release System (RMS-LRS) tracks submitted lots and release protocols in	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010302108000	02	Human Cell and Tissue Establishment Registration The Human Cell and Tissue Establishment Registration System (HCTERS) is for the 'Establishment Registration	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010302110000	02	Gene Therapy Tracking The gene transfer database will support collection and analysis of short- and long-term effects of gene-transfer products. The gene transfer database will support collection and analysis	$0.6	$0.5	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009100010401020100	01	Electronic Document Check-In EDCI is an FDA Intranet document management solution that replaces paper archives and manual routing	$1.1	$0.7	$0.6	$1.1	$0.4	$0.2	$0.0	$0.3	$0.4
01	009100010401020200	01	Electronic Drug Registration and Listing Section 510 of the Food Drug and Cosmetic Act requires all establishments engaged in the handling of	$0.6	$1.2	$0.0	$0.6	$0.9	$0.0	$0.0	$0.3	$0.0
01	009100010401101000	01	Adverse Events Reporting (AERS) AERS is a powerful Oracle-based Database for detecting Adverse Events of commercial drugs and biologic therapeutics. This system combines the voluntary adverse drug reaction reports from MedWatch and the	$7.2	$8.3	$8.2	$1.1	$1.3	$0.6	$6.1	$7.0	$7.6
01	009100010401104000	01	Corporate Database Redesign Project The legacy system COMIS is being replaced as a result of the Corporate Database Redesign Project. The purpose of the redesign	$3.3	$4.1	$2.9	$3.3	$2.2	$1.0	$0.0	$1.9	$2.0
01	009100010402020300	02	Establishment Evaluation System The Establishment Evaluation System (EES) is an automated tracking system used by the Center for Drug Evaluation and Research (CDER) and the Office of	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010402020400	02	Electronic Common Technical Document e-CTD will provide FDA a method to receive, process Electronic Common Technical Documents (eCTD) and Electronic Investigational New Drug Applications (eIND), both of which will be submitted by pharmaceutical companies and will include review	$0.6	$1.1	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010402020500	02	Electronic Document Room The CDER EDR provides the capability and capacity to store, archive, and retrieve electronic submissions from CDER's regulated industry.	$0.6	$1.1	$2.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010402020600	02	IT Portal The CDER IT Portal will provide centralized, web-based, easy-to use site for the CDER community to access IT services. The CDER IT	$1.0	$1.1	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009100010402020700	02	E-Doc Query This application provides a single, integrated query solution using	$0.9	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010402020800	02	E-Doc Generate E-Doc Generate is a planned system that will replace the legacy system CDER Standard Letters (CSL). EDG will	$0.4	$0.6	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010402020900	02	Division File System DFS gives reviewers and drug review project managers the capability to track review data electronically and provides an electronic repository of internally generated reviews	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010402021000	02	COMIS Legacy System The CDER corporate database and the variety of applications developed to populate, query, and report the data housed in the database all make up the Corporate Management Information System (COMIS). COMIS is CDER's central	$0.7	$0.5	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010402021100	02	Small contracted projects This category summarizes several small activities managed within CDER's IT organization. These efforts represent small development efforts to create tracking systems for a subset of CDER users or on-going maintenance and support efforts to keep small	$1.0	$1.1	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010402021200	02	Crosscutting personnel This category represents an accounting for personnel costs associated with operating and maintaining several of CDER's small application systems. These costs represent the	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010501020100	01	eRadHealth Manufacturers of radiation-emitting products are required by law to submit regular documentation of their compliance. FDA/CDRH receives some 10,000 such reports per year. The eRadHealth System will allow	$0.7	$1.2	$2.0	$0.7	$1.1	$1.9	$0.0	$0.0	$0.1

01	009100105011010000	01	Mammography Program Reporting Information System (MPRIS) MPRIS supports implementation of the Mammography Quality Standards Act (MQSA). MPRIS is envisioned as a centralized repository of information that (1) will improve the quality of mammography; (2) improves the quality, reliability, integrity	$2.9	$2.4	$2.4	$0.7	$0.6	$0.6	$2.1	$1.8	$1.8
01	009100105011030000	01	Image2000 Document Management The Image2000 Document Management System assists in premarket review and related document-management activities such as archiving and FOI redaction.	$1.3	$1.7	$4.3	$0.3	$0.6	$3.2	$1.0	$1.1	$1.0
01	009100105020202000	02	Crosscutting Personnel	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100105021010000	02	Adverse Event Reporting Systems Once medical devices are introduced to the marketplace, postmarket activities are initiated to assure that medical devices continue to be safe and effective. CDRH gathers and analyzes data reported from manufacturers and voluntary reporters regarding adverse events associated with	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100105021020000	02	MedSun The Medical Product Surveillance Network is a pilot "sentinel" reporting project designed to improve surveillance and follow-up of adverse events with medical devices at user facilities. During the pilot phase, the Center will investigate barriers to user reporting, attempt to	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100105021030000	02	Registration & Listing System The Registration & Listing (RDLS) database is a combined database of Establishment Registration information and Medical Device Listing information. By law, manufacturers must	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009100105021050000	02	Premarket Tracking Systems Prior to marketing a device, manufacturers must seek FDA approval of their products. Depending on the regulatory class of the device, various types of premarket submissions are submitted to CDRH for scientific review and	$0.4	$0.7	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100106011010000	01	Food Additives Regulatory Management (FARM) FARM provides information management tools for food additive petition reviewers to maximize productivity. FARM expedites the petition review process and subsequent safety decisions. It also helps FDA perform associated activities such as responding and managing Freedom of	$1.7	$1.5	$1.2	$0.8	$0.8	$0.6	$0.9	$0.6	$0.7
01	009100106011020000	01	CFSAN Adverse Event Reporting System (CFSAN AERS) As part of the mission of assuring a safe food and cosmetic supply, CFSAN AERS will collect and monitor adverse events resulting from the use of food or cosmetic products regulated by the FDA This post marketing	$1.9	$2.7	$2.0	$1.7	$2.1	$1.3	$0.3	$0.6	$0.7
01	009100106011030000	01	FDA Unified Registration and Listing System The FDA Unified Registration and Listing System (FURLS) supports the requirements of the Bioterrorism Act of 2002 (PL 107-188) as it relates to Food Facility Registration, Drug Facility Registration and	$0.0	$13.5	$10.5	$0.0	$13.5	$0.0	$0.0	$0.0	$10.5
01	009100106020201000	02	Voluntary Cosmetics Registration System The Voluntary Cosmetics Registration System (VCRP)	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100106020202000	02	Small contracted projects Multiple small investments that	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100106020203000	02	Crosscutting personnel	$0.8	$0.8	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100106021020000	02	Low Acid Canned Food/Acidified Food Registration System (LACF) Low-Acid Canned Foods (LACF) system maintains and manages all Low-Acid and	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009100010602103000	02	Compliance Reference System The Compliance Reference System (CRS) is an image and database enabled web application that provides rapid and user-friendly search and retrieval capabilities for various documents related to	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010702020100	02	Small contracted projects Small contracted projects contains investments to develop a Documentum-based document management	$0.3	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010702101000	02	Submission Tracking and Reporting System STARS is a database application for recording, tracking, and disposing submissions received from the regulated industry in support of new animal drug applications. STARS implements the CVM	$0.6	$0.7	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010702102000	02	Drug Experience Reporting System DERS is a database application for recording, tracking, and disposing submissions received from the regulated industry and other reporters in compliance with regulations to provide regular and special reports on adverse	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010702103000	02	BSE Inspection Results System The BSE Inspection Results System is a module in ORA's FACTS which implements a repository of checklist data for information on the "Report of Inspection for Compliance with 21 CFR	$0.4	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100010801020100	01	On-line Program Analysis System The On-line Program Analysis System (OPAS) is a software application that extracts critical data from two	$3.3	$1.7	$0.7	$2.9	$1.0	$0.0	$0.4	$0.7	$0.7
01	009100010801020200	01	ORA Enterprise Portal The Portal project is a multi-phased effort that will use	$1.2	$2.4	$1.6	$1.2	$2.0	$1.3	$0.0	$0.4	$0.3

			Description									
01	009100010801020600	01	MARCS The Mission Accomplishment and Regulatory Compliance Services (MARCS) System is a comprehensive redesign and reengineering of two core mission-critical systems at FDA: the Field Accomplishments and	$4.6	$6.2	$2.3	$4.6	$6.2	$1.9	$0.0	$0.0	$0.5
01	009100010801101000	01	Field Accomplishments and Compliance Tracking System (FACTS) FACTS is a central data repository for workload management, sample collections, sample analyses, information about firms regulated by the FDA, investigative operations and	$0.7	$1.9	$1.0	$0.1	$1.3	$0.5	$0.6	$0.6	$0.6
01	009100010801101100	01	Recall Enterprise System The implementation of RES will provide the Distict and Centers with a centralized, Agency-wide recall database. RES will also provide the	$0.5	$0.8	$0.6	$0.4	$0.7	$0.5	$0.1	$0.1	$0.1
01	009100010801102000	01	Operational and Administrative System for Import Support (OASIS) FDA ensures that foreign-origin products seeking to enter domestic commerce meet the same standards as U.S. manufacturers and growers. FDA evaluates products offered for import, and makes admissibility	$5.0	$2.3	$1.6	$0.1	$0.1	$0.1	$4.9	$2.2	$1.5
01	009100010801104000	01	ORA Reporting Analysis and Decision Support System ORADSS is a data	$2.8	$2.4	$1.5	$2.8	$2.0	$1.0	$0.0	$0.4	$0.5
01	009100010801106000	01	Turbo EIR FDA field investigators annually conduct approximately 17,000 establishment inspections. A requirement of the inspectional process is to report (in writing) certain types of adverse observations to the management of the inspected	$2.1	$2.2	$1.4	$1.7	$1.8	$1.0	$0.4	$0.4	$0.4
01	009100010801107000	01	eLexNet eLEXNET is the nation's first Internet-based data exchange system that allows Federal, State, and local laboratories to	$5.1	$3.8	$2.3	$4.6	$3.5	$2.0	$0.5	$0.3	$0.3

01	00910010802020300	02	Field Work Force Planning System (MODEL) Design and develop Web Based	$0.7	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010802020400	02	Electronic Document Management Design and	$0.5	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010802020500	02	Emergency Operations Network Project An	$1.0	$2.5	$3.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010802020600	02	Small contracted projects Small projects which support	$0.2	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010902020100	02	Small contracted projects	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010902101000	02	Multi-Generation Support System The Multi-Generation Support System (MGSS) is a multi-generational data collection system which will support studies designed to investigate the role potential toxigens may play in human health. Functional requirements of the software	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010902133000	02	Research Management Under the Research Management project NCTR will acquire software to provide high-quality research management. NCTR will add or enhance pre-experiment software that	$0.2	$0.1	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910010902133100	02	Research Support Under the Research Support Infrastucture project, NCTR will acquire software to provide a high-quality research support infrastructure. NCTR will add or enhance pre-experiment software for such functions as study definition and animal allocation NCTR	$0.9	$0.8	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910011001101000	01	Agency Information Management System (AIMS) The Agency Information Management System (AIMS) provides integrated, automated support for administrative, management, and mission-specific processes performed by Agency administrative support staff. AIMS has two major components: Application	$2.8	$1.6	$1.0	$2.4	$1.2	$0.4	$0.4	$0.4	$0.7

01	009100110011102000	01	Administrative Systems Automation Project (ASAP/EASE) ASAP manages the Enterprise Administrative Support Environment (EASE), which provides all FDA employees desktop access to an integrated Agency-wide system of automated administrative processes and reporting. EASE electronically exchanges data with DHHS	$2.6	$2.2	$2.2	$0.7	$0.1	$0.0	$1.8	$2.1	$2.2
01	009100110011200000	01	SCIENCE FIRST SCIENCE FIRST is a web-based knowledge management system that enhances the FDA's science base by providing state-of-the-art information technology to optimize knowledge management of scientific	$0.5	$0.8	$0.2	$0.4	$0.5	$0.0	$0.2	$0.3	$0.2
01	009100110020202000	02	Small contracted projects These are projects which programs have developed within their areas to	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100110020210000	02	Demographic Information and Data Repository (DIDR) The Demographic Information and Data Repository projects (DIDR) are a set of projects proposed in response to Congress' mandate to develop a database focused on women's health activities. The Agency-wide data repository will hold information on	$0.4	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100110021020000	02	Property Management System Property management involves the tracking of assets dynamically throughout their life cycle, from the initial purchase request to their retirement. Property management assists in the planning and execution of any activity relating to personal	$0.7	$0.9	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009100110021030000	02	MDI Security System The FDA MDI Security system is a state of the art controlled access system which is comprised of card access, intrusion alarms,	$1.1	$1.9	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00910011002104000	02	Facility Management System This software is an integrated solution for facilities management, design, planning, leasing and operations and maintenance. This system will maintain facilities information on all				$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00910011002105000	02	PRISM Simplified Acquisition System PRISM is intended to be an Agency-wide procurement system that will allow for electronic preparation and placement of contracts and purchase orders. The system will streamline and				$1.1	$0.5	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00915011101101000	01	NPDB The National Practitioner Data Bank (NPDB) was established under the provision of Title IV, Public Law 99-660, and the Health Care Quality Improvement Act of 1986 to encourage professional peer review and to restrict the ability of incompetent health care				$16.4	$17.0	$17.0	$0.0	$0.0	$0.0	$16.4	$17.0	$17.0
01	00915011201101000	01	Integrity and Protection Data Bank (HIPDB) The Healthcare Integrity and Protection Data Bank (HIPDB) was established in response to mandates of the Public Law 104-191, the Health Insurance Portability and Accountability Act of 1996. The data bank collects and discloses to authorized entities information on health care related civil judgments				$4.6	$4.6	$4.0	$0.0	$0.0	$0.0	$4.6	$4.6	$4.0
01	00915011301103000	01	National Organ Procurement and Transplantation Network (OPTN) The Organ Procurement Transplantation Network (OPTN) system's primary function is matching donated organs to recipients. It is the only system in the country that serves this function for heart, lung, liver, pancreas, intestine, and kidney transplants. As part of this function the OPTN				$0.8	$0.9	$1.0	$0.0	$0.0	$0.0	$0.8	$0.9	$1.0

01	009150114021040000	02	HEAL The Health Education Assistance Loan (HEAL) Program information system is comprised of a comprehensive database that is used to	$0.3	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150115021050000	02	PRIMECARE PrimeCare will be the primary integrated data system for the Bureau of Primary Health Care program activities. This system will replace the mainframe BHCDANET system. BHCDANET tracked dollars awarded performance of	$1.3	$1.3	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150116021060000	02	NMDP The purpose of the National Bone Marrow Donor Registry (NBMDR) is to find suitably matched volunteer donors of bone marrow for unrelated patients who need a bone marrow transplant. To do so, the National Marrow Donor Program (NMDP), the current NBMDR operator, maintains the U.S. registry of people who have volunteered to donate	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150117021070000	02	TVIS The Title V Information System (TVIS) electronically captures data from annual Title V Block Grant applications and reports submitted by all 59 U.S. States, Territories, and Jurisdictions and provides key measures of maternal and	$0.5	$1.3	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150118021080000	02	UDS The Uniform Data System contains a wide variety of data on clinic performance and on the demographics of the served population. It compiles data on health care services,	$0.5	$0.9	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150119021020000	02	Electronic Commerce (EC) Electronic Commerce supports the Agency's programmatic	$3.0	$1.9	$2.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150119021040000	02	Knowledge Management Knowledge management provides post-ward information in combination with external information such as U.S. Census Bureau data and other	$0.7	$0.5	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009150119021100000	02	Comprehensive Performance Management System The Comprehensive Performance Management System (CPMS) measures outcomes of the Bureau's Title VII and Title VIII health professions and nursing education programs. CPMS provides a measure of collecting information from grantees on the essential	$0.4	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150119021200000	02	Office of Pharmacy Affairs Information System The Office of Pharmacy Affairs Information System is a dynamic web-based database accessible via the Internet that	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150119021300000	02	Scientific Registry of Transplantation Recipients The Scientific Registry Transplantation Recipients has the responsibility of	$1.1	$1.1	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150119021400000	02	HAB Information Management System The HIV/AIDS Bureau Information Management System provides the Bureau with program information and data collected through grants	$2.0	$2.6	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150119021500000	02	IT Program Support Information Technology program support provides a web portal for the Bureau of Health Professions grantees, email, web conferencing and a file database; tracks hospitalizations, emergency room visits short stays	$0.4	$0.4	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150119021600000	02	Federal Credentialing Program The Federal Credentialing Program (FCP) developed a core set of credentialing requirements and established standard credentialing guidelines for all Federal healthcare providers participating in the FCP credentialing system. The FCP is a joint project initiated	$0.7	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009150119021900000	02	OIT Human Resources Provides for the Federal staff	$6.4	$6.4	$6.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00917012001101000	01	RPMS The Resource and Patient Management System (RPMS) is a decentralized automated information system consisting of over 60 software applications. The system is designed to operate on micro	$23.3	$25.2	$18.4	$9.6	$11.6	$2.8	$13.8	$13.6	$15.6
01	00917012001102000	01	NPIRS The IHS DIR maintains a centralized data warehouse for patient encounter and administrative data. Through the wide-area network (WAN) each health care facility feeds select information about patient encounters to the	$7.4	$7.7	$5.6	$3.0	$3.5	$0.8	$4.4	$4.1	$4.8
01	00920010101103000	01	Vaccine Ordering and Distribution System (VODS) -- formerly Vaccine for Children Ordering System (VACMAN) The system processes orders from immunization providers	$3.4	$5.3	$3.4	$2.8	$4.8	$0.0	$0.6	$0.6	$3.4
01	00920010101201700	01	Integrated Contracts Expert (ICE) -- formerly Automated Management Acquisition System (AMAS) AMAS fully automates the procurement process for simplified	$2.1	$1.8	$0.7	$1.3	$1.1	$0.4	$0.8	$0.7	$0.3
01	00920010102028100	02	Visiting Fellows Payroll System (ACCPAC) The system automates processing payroll & tax information for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920010102054800	02	Federal Express Recap System Electronic processing	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920010102086600	02	Electronic Financial Codebook System (eCode) The Financial Management Office (FMO) at CDC is proud to offer eCode as a tool to provide useful	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920010102100000	02	NCHSTP Administrative Support Systems Budget application used to setspending ceilings, track	$1.6	$2.0	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920010102100100	02	CDC Travel System The system creates & processes	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009200101021020000	02	TOPS (Fin. Mgmt. System) The TOPS Accounting System complies with the Federal government¿s Reform 88 initiative for modernization of financial systems. The primary purpose of the system is to support CDC in every aspect of budget execution while maintaining a system of accounting, internal controls & administrative funds control to	$1.6	$2.0	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200101022015000	02	ATSDR Cost Recovery System This is an agency-wide tracking & reporting system of all costs incurred in	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200101022016000	02	GRANITE Animal Records System Laboratory accounting	$0.2	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200101022017000	02	Biologics Information and Ordering System (BIOS) -- formerly BPB Product Catalog/Ordering System BIOS provides CDC	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200101022025000	02	Integrated Resources Information System (IRIS) IRIS is a comprehensive project planning & resource management system designed to integrate program &	$0.7	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200101023010000	02	Reimbursable Agreement Financial System (RAFS) System is a subledger accounting application that assists in the tracking of reimbursable agreements and	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200101023020000	02	TB Lead The TB Lead System is a CDC-wide portfolio of all TB related projects. It is primarily used by NCHSTP to monitor the funding of TB projects and respond to	$0.0	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200102020069000	02	Employee Performance Appraisal System Maintains work plans and evaluations on-line for employees working under the Employee Performance Management System (EPMS). Maintains award allocations for the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200102020522000	02	NCCDPHP Personnel Reporting System Linked with IRIS to provide reports to	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009200102020540000	02	NCHSTP Position Description Library PDL is a Web-based central repository for position descriptions. The system was designed in close collaboration with HRMO so managers could easily access position description templates or modify existing PDs within the	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200102020544000	02	NCHSTP Staff Tracking eStaff is used by NCHSTP personnel specialist to track detailed personnel and organizational information. Personnel and vacancy information is updated within E-Staff automatically via nightly downloads of CDC directory	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200102020827000	02	Employment Opportunities	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200102020828000	02	CAREERS Online Job	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200102020864000	02	Authoria KnowledgeBase The knowledgebase will be used to answer employees' questions on-line via the Intranet and	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200102021010000	02	HRMO Systems for CDC Employees HRMO system	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200102021015000	02	CDC's Portion of the HHS	$3.6	$2.0	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121011010000	01	National Electronic Disease Surveillance Sys(NEDSS) NEDSS and the electronic communications systems which support it support the creation of integrated public health information and	$6.4	$7.3	$5.6	$5.4	$6.3	$4.9	$1.0	$1.0	$0.8
01	009200121011040000	01	National Health and Nutrition Examination Survey NHANES is a series of cross-sectional national surveys conducted by the National Center for Health Statistics (NCHS). These surveys are designed to	$6.0	$6.2	$5.0	$1.1	$1.2	$0.9	$4.9	$5.0	$4.0
01	009200121011050000	01	Vaccine Adverse Events Reporting System The system compiles information on reports of adverse events following any U.S. licensed vaccine in all age groups.	$2.0	$2.0	$1.8	$0.2	$0.2	$0.2	$1.8	$1.9	$1.6

01	009200121011070000	01	Environmental Health Tracking Network The vision of the program is to protect communities through integrated environmental public health surveillance. The NEPHTN deals specifically with non-infectious diseases	$4.4	$4.4	$3.4	$4.4	$4.4	$3.4	$0.0	$0.0	$0.0
01	009200121020001000	02	122 Cities Mortality Reporting System The system compiles mortality data from all causes and from pneumonia and influenza as reported by Vital	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020004000	02	Active Bacterial Core Surveillance ABC is an active, population-based laboratory	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020007000	02	Adult Blood Lead Epidemiology & Surveillance Progam This program is a surveillance system for elevated adult blood-lead levels in 27 states. The	$1.0	$1.0	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020013000	02	Alien Information System The AIS tracks follow-up procedures for aliens who have been diagnosed with TB before entering the U.S. Demographic & medical	$0.0	$0.9	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020014000	02	American Red Cross Health Impact Surveillance System	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020050000	02	Childhood Blood-Lead Poisoning Surveillance System The CBS contains information on children with elevated blood lead levels	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020080000	02	Fatality Assessment & Control Evaluation FACE data include cause of death, occupation, industry, place and date of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020095000	02	Haemophilus Influenza Surveillance System The Haemophilus Influenzae System at the National Immunization Program (NIP) compiles information on all U.S. Haemophilus influenzae cases sent to CDC via	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020123000	02	Jail STD Prevalence Monitoring System The system compiles information on sexually transmitted	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00920012102013800	02	Metropolitan Atlanta Developmental Disabilities Surveillance Program This multiple-source surveillance system conducts active surveillance in public schools,	$2.7	$2.8	$2.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102017600	02	National Occupational Exposure Survey This project supports activities within the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102018000	02	National Polio Surveillance The system provides information on all polio cases from 1980 through the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102018400	02	National Surveillance of Dialysis-Associated Diseases in U.S. This yearly survey is conducted in collaboration with the Centers for Medicare and	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102018600	02	National Surveillance System for Pneumoconiosis Mortality Th NSSPM compiles	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102021400	02	Pertussis The system provides the most data from SPSS and National Electronic	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102023400	02	Sentinel Counties Study of Viral Hepatitis This study enrolls all patients with acute hepatitis reported in six county health departments. Serum specimens and extensive clinical and risk factor	$0.7	$0.7	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102026200	02	Tetanus Surveillance The system provides data describing each tetanus case in terms of the wound, type of wound, and where it occurred.	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102027400	02	Universal Data Collection & Serum Specimen Collection System This system is designed to collect prospective	$0.8	$0.7	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102028000	02	Viral Hepatitis Surveillance Program This program compiles clinical, serologic, and epidemiologic data on	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102028400	02	WHO Collaborating Laboratories-United States Approximately 75 US WHO collaborating laboratories	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102050900	02	Assisted Reproductive Technology Online success	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012102052400	02	Registry Plus This system includes Registry Plus User Support, Abstract Plus, Prep	$0.5	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009200121020883000	02	Statistical Outbreak Detection Algorithm (SODA) System	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020885000	02	GeoSentinel: Global Emerging Infections Sentinel Network The system provides travel clinics around the world to enter data about travelling	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121020891000	02	Border Infectious Disease Surveillance Project (BIDS)	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121021030000	02	Automated Specimen Tracking & Retrieval Operations (ASTRO) ASTRO is used to receive, track, ship, maintain	$0.6	$0.6	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121021031000	02	National Electronic Telecommunications Surveillance System (NETSS) The system examines cases of notifiable diseases as reported by state offices to CDC and complies these	$0.6	$0.6	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121021032000	02	Metro Atlanta Congenital Defects Program The system compiles information on birth defects among all children born to mothers residing in the	$1.5	$1.6	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121021033000	02	Sexually Transmitted Diseases Management Information System (STDMIS) The primary purpose of the system is to address the surveillance & data collection needs of (U.S.) field STD	$0.7	$0.8	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121021034000	02	ATSDR Hazardous Substances Emergency Event System System compiles information on events involving hazardous	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022025000	02	National Immunization Survey The NIS measures vaccination coverage among children aged 19-35 months at the national and local level. This system has two components.	$1.3	$1.4	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009200121022	03400	02	Epi Info Epi Info is a series of microcomputer programs for word processing, data management & epidemiologic analysis, designed for public health professionals. Major uses include epidemic investigation, surveillance, & research studies, mainly database oriented. Its strength is in quick setup of systems &	$1.0	$1.1	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	03500	02	Tuberculosis Information Management System (TIMS) TIMS is a Windows-based, client-server application that helps health departments and other facilities manage tuberculosis patients, conduct	$0.9	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	03600	02	Prevention Evaluation Research Registry for Youth (PERRY) This is an online	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	03700	02	Youth Risk Behavior Survillance System This system surveys risk factors in	$0.3	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04000	02	PedNSS & PNSS Surveillance System PedNSS and PNSS extract data from USDA	$0.4	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04100	02	National Oral Health Surveillance System(NOHSS) This system is actually	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04200	02	Pregnancy Risk & Assessment Monitoring (PRAMS) PRAMS samples birth certificates in states and then follows up on	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04300	02	Bioterrorism Event Notification The system compiles information on disaster-related deaths, illnesses, and injuries	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04500	02	Newborn Screening Quality	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04600	02	Refugee Health Surveillance	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04700	02	Vessel Sanitation Program This program monitors cruise	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04800	02	Congenital Syphilis Investigation & Report Form This system has collected data as reported since 1983 on	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022	04900	02	National STD Morbidity Surveillance System This system includes Form CDC 73.998, Form CDC 73.2638,	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009200121022 05000	02	Regional Infertility Prevention Program The system serves as a data repository for the regional infertility prevention program. Demographic, clinical findings, and	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 05100	02	Gonococcal Isolate Surveillance Project Health clinics have sent data quarterly since 1987 from sentinel surveillance systems	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 05200	02	GAP HIV Sentinel Surveillance Model Information System Model system for HIV/AIDS	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 05300	02	National Molecular Subtyping Network for Foodborne Disease Surveillance(Pulsenet) PulseNet consists of a national network of public health laboratories that perform DNA fingerprinting on food-borne bacteria. The network permits rapid comparisons of these fingerprint patterns through an electronic database at the Centers for Disease Control	$0.5	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 05600	02	Youth Tobacco Survey/Global YTS The YTS and the GYTS (Global) survey risk factors related to tobacco use. It is	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 05700	02	NCEH Health Informatics Infrastructure Development	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 05800	02	National Birth Defects Prevention Network State birth defects surveillance systems contribute data to CDC which is incorporated into a database that can be analyzed in many	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 05900	02	Proficiency Testing (PTBlueBird) (non-web) The system is to provide users with information on and access to laboratory testing data collected by the Div. Of Laboratory Systems, PHPPO, CDC Data cosists of results	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 09000	02	Etiological Agent Importation & Registration System This	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200121022 09100	02	Select Agent Database This system tracks select agents	$1.7	$2.3	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009200122202001000	02	AIDS Immunology Laboratory Data System Database for Immunology Testing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202002600	02	Biotechnology Core Facility Job Tracking Database Core	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202002700	02	Biotechnology Core Facility Molecular Modeling Facility The purpose of the system is to provide laboratorians with a means of analyzing 3-dimensional structures of	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202003600	02	CDC Pathology Report Information Provides pathology specimen record keeping of patient records & data from various testing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202006500	02	Diphtheria Antitoxin Diphtheria antitoxin is only available through CDC on an individual basis as an "orphan" drug, and it can only be released on a	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202010300	02	Hearing Conservation & Audiometric Database Analysis System This system	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202012600	02	Laboratory Information Tracking System (LITS Plus) LITS Plus is a laboratory data managment system (LIMS) that provides a mechanism to	$1.8	$1.8	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202025200	02	Standard Occupational & Industry Coding Software This system is a software application developed to automatically code O/I	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202031200	02	Development of Computer Aided Face Fit The goal of this project is to establish fit test	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202050800	02	Epi-Aid Archival Database System The Epi-Aid Archival	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202086300	02	ECHIVE Document System This system is used to capture all types of documents, store	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202201500	02	Biotechnical Core Facility Bio. Sequencing Analysis Molecular biology computing	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200122202204500	02	Public Health Laboratory Information System PHLIS is a PC-based software application where data entry screens (modules) can be created and distributed to all reporting sites electronically. Data can be entered and reported via these	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009200122022206500	02	Vaccine Safety Data Link The National Immunization Program (NIP), along with several HMOs, has linked automated immunization and	$9.2	$9.7	$7.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123010908000	01	Public Health Information Network (PHIN) The system will be an electronic nervous	$0.0	$0.0	$10.0	$0.0	$0.0	$10.0	$0.0	$0.0	$0.0
01	009200123010909000	01	Bioterrorism Preparedness and Response This is FY 2002 supplemental money for the IT portion of grants to be	$8.8	$8.8	$8.8	$8.8	$8.8	$8.8	$0.0	$0.0	$0.0
01	009200123011000000	01	HazDat Provides data/reports for Congressional testimonies, annual reports, answers questions from the public, management purposes. The system is important to CDC/ATSDR because it is the	$1.6	$1.7	$1.4	$0.7	$0.8	$0.6	$0.9	$0.9	$0.8
01	009200123011015000	01	CDC Web Redesign This project is tasked with delivering a user focused web experience that is based on	$5.2	$4.0	$1.6	$1.5	$2.0	$0.0	$3.7	$2.0	$1.6
01	009200123011020000	01	Health Alert Network Preparedness Program The Health Alert Network (HAN) is a national information technology (IT) infrastructure capacity building program directed by the Public Health Practice Program Office	$0.6	$0.6	$0.5	$0.0	$0.0	$0.0	$0.6	$0.6	$0.5
01	009200123020044000	02	CDC Voice/fax Information Service The CDC VIS (Voice and Fax Information Service), a toll free service operational 24 hours a day, 365 days a year, offer any caller access to the most current health related information using a touch tone phone. This automated system contains the most consistent, comprehensive up-to-date	$1.6	$1.6	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020506000	02	Cybertown Cybertown is a virtual online community for Public Health Prevention Specialists. Among other	$0.1	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020508000	02	Epi-Aid Archival Database System The Epi-Aid Archival Database will be an online	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020510000	02	Association of State and Territorial Dental Directors	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020519000	02	National Tobacco Control Program Chronicle Reporting	$0.1	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009200123020 52000	02	National Tobacco Online System The National Tobacco Information Online System (NATIONS) is an electronically	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020 52500	02	Health Youth Funding Database Displays adolescent	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020 52600	02	Smoking and Health Database Database maintaining	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020 52800	02	Tobacco Industry Documents Database managing the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020 67000	02	CDP (NCCDPHP) Chronic	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020 87600	02	BAM! CDC Kids' Page Enterprise internet site	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009200123020 90000	02	Media Database Media Database is used by the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	0092001230210 3000	02	NCCDPHP Clearance Management System CMS tracks the clearance process for manuscripts, publications,	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	0092001230210 4000	02	National Laboratory Training Network(NLTN)(non-web) (Retired) The NLTN On-Track system is a training registration data base designed to keep instructor, facility, and public health training records by location in	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	0092001230210 6000	02	Epidemic Information Exchange (Epi-X) Assists local, state, federal PH officials to report and discuss	$1.4	$1.4	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	0092001240110 1100	01	ATSDR Geographic Information System Geographic information systems (GIS), global positioning systems, remotely sensed imagery, and digital	$2.2	$2.7	$3.6	$0.5	$1.0	$2.3	$1.7	$1.7	$1.3
01	0092001240130 1000	01	National Pharmaceutical Stockpile Inventory Management System (IMS) THIS SYSTEM HAS BEEN TRANSFERRED TO THE	$0.9	$3.5	$0.0	$0.9	$3.4	$0.0	$0.0	$0.1	$0.0
01	0092001240202 4800	02	Smoking Attributable Mortality and Morbidity Evaluation of	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	0092001240204 0000	02	Weekly Journal Contents List	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	0092001240205 1600	02	Chronic Disease Bibliographic Databases Database of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	0092001240205 2100	02	Patient Flow Analysis Analysis	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	0092001240205 3000	02	Cardiiovascular Health GIS G.I.S. atlas of racial and ethnic	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00920012402088100	02	Laboratory Response Network (LRN) LRN for Bioterrorism is an integrated network of public health and clinical laboratories	$1.7	$2.1	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012402101000	02	ATSDR Federal Facilities Information Management System (FFIMS) ATSDR's	$1.0	$1.1	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012402101200	02	Diabetes Mgmt. System (DDT/MIS) This is a database where project officers can	$0.3	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012402101300	02	Water Fluoridation Reporting System (WFRS) WFRS is an Internet online system	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012402101400	02	GAP Lab. Information Management System (LIMS) This system is used to	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012402201500	02	GAP Maternal to Child Transmission Prevention Model Information System Model system for monitoring efforts at prevention of mother	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012402201600	02	GAP Voluntary Counseling & Testing Model Information System Model system for monitoring HIV voluntary	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012501101000	01	Data Web (formerly CDC WONDER) CDC has formed a partnership with the U.S. Census Bureau to develop an innovative, Internet-based infrastructure for browsing and gaining access to data from a variety of sites. The Data Web is a collection of systems and	$1.8	$1.3	$0.7	$0.9	$0.4	$0.0	$0.9	$0.9	$0.7
01	00920012501102000	01	National Health Interview Survey The NHIS is an annual health survey designed to capture data from approximately 40,000 households per year. The data system provides data capture, editing storage quality	$2.4	$4.6	$1.9	$1.3	$2.4	$0.1	$1.1	$2.2	$1.8
01	00920012501103000	01	National Vital Statistics System Legal Authority for vital registration rests with the states and territories. However, the National Center for Health Statistics (NCHS) is authorized to produce national vital statistics by collecting data from the vital records of states Through the use of	$1.8	$2.2	$3.5	$0.4	$0.8	$2.3	$1.4	$1.5	$1.2

01	00920012502010200	02	Health Information Retrieval System (HIRS) Statistical tool	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502011500	02	Injury Mortality Atlas, US Injury Mortality Atlas, US is a web-based program for access by	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502015200	02	National Congenital Rubella Syndrome Registry The system compiles information on all U.S. congenital rubella syndrome cases. The registry includes cases reported to	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502016000	02	National Health Care Survey The NHCS is a family of provider-based surveys that collect information on the nation's use of health-care services and resources. Use	$0.1	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502019800	02	NCHS Management Information System The system provides automated support of the operations of	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502020100	02	NHANES I Epidemiologic Followup Survey Followup	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502023300	02	Second Longitudinal Study on Aging The LSOA II is a population-based longitudinal survey conducted during 1994 –1996 and in 1997. Follow-up interviews are scheduled in	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502038900	02	State Tobacco Activities Tracking and Evaluation	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502062200	02	Longitudinal Study on Aging The LSOA is a population-based longitudinal survey conducted during 1994 –1996 and in 1997. Follow-up	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502067100	02	WebIntelligence WebIntelligence is an ad hoc query, reporting and analysis tool, purchased from Business	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502104000	02	National Death Index The National Death Index (NDI) is a central computerized index of death record information (beginning with 1979 deaths) on file in the State vital statistics offices. Working with these State offices, NCHS established the NDI as a	$1.0	$1.0	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00920012502105000	02	Public Health Capacity Surveillance Tool (web sys.) A public health capacity assessment tool has been developed and in conjunction with the Department of Justice, has been disseminated to all counties in	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502106000	02	National Exposure Registry The system lists persons (general population) with documented exposure to select hazardous substances	$1.2	$1.6	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502106100	02	Behavioral Risk Factor Surveillance System (BRFSS) The BRFSS is a risk factor survey using a CATI system to	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00920012502206500	02	Web-based Injury Statistical Query & Reporting System (WISQARS) An interactive Internet-based injury data system. This system markedly increases the speed and efficiency by which users can obtain important injury data for	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010101310100	01	Central Accounting System The Central Accounting System (CAS) processes NIH financial transactions and data from the Administrative Database System (ADB),	$0.8	$0.7	$0.8	$0.0	$0.0	$0.0	$0.8	$0.7	$0.8
01	00925010101310400	01	Administrative Database System The Administrative Data Base is a legacy ongoing system project that provides computer support for a broad range of NIH business	$4.3	$4.3	$4.5	$0.0	$0.0	$0.0	$4.3	$4.3	$4.5
01	00925010101310500	01	NIH Data Warehouse The NIH Data Warehouse provides integration of and access to NIH's administrative data,	$6.2	$7.0	$7.5	$2.7	$1.8	$2.0	$3.5	$5.1	$5.5
01	00925010101460100	01	NIH Business System The NIH Business System project covers the replacement of NIH legacy systems for central accounting, commercial accounts, acquisition,	$20.6	$21.7	$13.8	$20.0	$21.0	$12.6	$0.6	$0.7	$1.2
01	00925010102309900	02	Activity Based Costing System - (CC) Activity Based Costing System (ABC) supports the analysis of resource utilization	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009925010102439900	02	NIA Contract & Intramural Research Program Financial Support Services This project provides for IT support of the Financial and Administrative Offices of the Gerontology	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925010102460200	02	Viewstar This is the system by which Office of Financial Management (OFM) pays all of NIH's bills. Viewstar is a front-end to the NIH	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925010102489800	02	VSOF (NCRR) Visual Status of Funds (VSOF) is a program that provides budget and accounting information in a user-designed format, and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925010102499800	02	VSOF (NCI) Visual Status of Funds (VSOF) is a multi-user integrated database of financial transactions from the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925010102499900	02	Fiscal Link Analysis Research Emphasis (FLARE) The Fiscal Link Analysis Research Emphasis (FLARE) is a web-based scientific coding and	$0.8	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925010102511300	02	NIGMS Financial Management System This system assists the National Institute of General Medical Sciences (NIGMS) Financial Management Branch (FMB) with tracking obligations, commitments and funded grants. At the beginning of each fiscal year, the system's database is loaded with the expected commitment base	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925010102629900	02	Budget management support systems Maintenance of small systems that extract various National Institute of Environmental Health	$0.4	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925010102729900	02	VSOF (NHLBI) The Visual Status of Funds (VSOF) system is a multi-user integrated database of financial transactions from the NIH Central Accounting System. It is a tool used by	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925010102739800	02	VSOF (NIDCR) Visual Status of Funds (VSOF) is a multi-user integrated database of financial transactions from the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	Code	02	Description									
01	009250101028408000	02	NIDDK Contracts Tracking system E-CMS Contracts management system used to input and track contracting	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028409000	02	NIDDK Financial Management System (SIMON) Scientific Information Management On-	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028502000	02	Funding Tracking Plan System\Enhancements (BORS) Development of Budget Office Release System (BORS) into an integrated	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028503000	02	Fiscal/Budget Analysis & Report Systems Application is National Institute of Allergy	$0.3	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028598000	02	VSOF (NIAID) Visual Status of Funds (VSOF) National Institute of Allergy and Infectious Diseases (NIAID)	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028599000	02	Fiscal Systems Architecture/Support/Services Infrastructure and technology support efforts involved in	$0.5	$0.4	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028601000	02	Contractor Support for Financial Systems Budget Database System for the National Institute of Neurological Disorders and Stroke's (NINDS) Financial Management Branch; Visual Employee Database System (VEDS), and Visual Status of Funds (VSOF), both systems used by multiple ICs VEDS is	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028698000	02	Visual Status of Funds (VSOF) for NINDS Visual Status of Funds (VSOF) is a multi-user integrated database	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028798000	02	VSOF (NEI) National Eye Institute (NEI) use of Visual Status of Funds software. Visual Status of Funds (VSOF) is a multi-user	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028898000	02	VSOF/AMBIS (NIAMS) Visual Status of Funds (VSOF) is the IC budget reporting system used to track costs weekly. The Acquisition Management and Budget Information	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250101028997.00	02	Science Tracking and Reporting System (STARS) NINR The Science Tracking and Reporting System (STARS) is an Information for Management, Planning, Analysis and Coordination II (IMPAC II) extension system that allows for automated	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101028998.00	02	STARS Support In support of Scientific Tracking and Reporting System (STARS)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029097.00	02	Scientific Tracking and Reporting System (STARS) NIDCD Development ,	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029098.00	02	VSOF (NIDCD) Financial management system. Visual Status of Funds (VSOF) is a multi-user integrated database	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029099.00	02	Budget Database NIDCD Development of a database to provide the capability to do	$0.7	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029298.00	02	VSOF (NIMH) Custom system developed for NIH Institutes, used by budget and administrative staff to manage the National Institute of Mental Health's (NIMH) budget. Visual	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029401.00	02	SMART Data System (NIAAA) The Scientific Management and Reporting Tool (SMART)	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029498.00	02	VSOF (NIAAA) Visual Status of Funds (VSOF) is a multiple user integrated database of financial transactions from the NIH Central Accounting	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029601.00	02	Scientific Coding System Database development to enter grant information and develop queries and reports in	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029698.00	02	VSOF (NCCAM) The National Center for Complementary and Alternative Medicine (NCCAM) Budget and Administrative Offices utilize the Visual	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250101029798.00	02	VSOF (NCMHD) Visual Status of Funds (VSOF) is a multi-user integrated database of financial transactions from the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102014604.00	01	EHRP, Personnel & Payroll Enterprise Human Resources & Payroll system is the NIH implementation of the	$6.4	$19.7	$10.2	$6.4	$16.9	$9.5	$0.0	$2.8	$0.7

01	00925010201460500	01	Integrated Time and Attendance System (ITAS) The Enterprise Human Resources Project (EHRP) will replace Departmental legacy Human Resource systems.	$1.5	$1.6	$1.7	$0.4	$0.0	$0.0	$1.2	$1.6	$1.7
01	00925010202309900	02	Human Resource Support (CC) Systems supporting Human Resources indicate Clinical Center support for NIH-wide systems. Integrated Time and Attendance System	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202460600	02	Human Resources Data Base A database system that provides access to human resource data on NIH	$0.2	$0.3	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202460800	02	Employee Express This is an Office of Personnel Management (OPM) system that enables NIH employees to	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202460900	02	IMPACT (Discontinued in FY04) The Integrated Management of Personnel	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202461000	02	NIHITS II NIH Integrated Training System -	$0.3	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202461200	02	CareerHere & Corporate Recruitment Information Management System CareerHere (An employment system that lists NIH vacancies, accepts online	$0.3	$0.9	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202469500	02	Employee Orientation and Information Program (EOIP) Employee Orientation and	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202489900	02	Merit Promotion System - NCRR The Merit Promotion System is used to log in and track the status of employment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202629900	02	HR management support systems Data entry and	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925010202729900	02	VEDS ((NHLBI) Visual Employee Database System (VEDS) is a multi-user windows application developed by Netcomm, Inc. This windows application is a personnel information system primarily utilized by NIH institutes' and centers' Administrative Officers, Human Resources Specialists	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250102027302 00	02	Human Resources Database maintenance This small Microsoft Access database supports Institute-specific and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102027396 00	02	VEDS (NIDCR) Visual Employee Database System (VEDS) is a multi-user windows application primarily used by NIH institutes' and centers' Administrative Officers, Human Resources Specialists and Business Management staff for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102028504 00	02	Performance Appraisal Forms Application Performance Appraisal Forms (VPAF) Application: system provides the National Institute of Allergy and Infectious Diseases	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102028596 00	02	VEDS (NIAID) Formerly titled: Migration of EDS to VEDS. This system is required for effective administration of employee data for use in management reports. This is NIAID-specific confidential information. Visual Employee Database System (VEDS) is a multi-user windows application primarily used by	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102028599 00	02	General Human Resources Support and Coordination Services This is an aggregate of support to personnel systems (Department of	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102028696 00	02	Visual Employee Data System (VEDS) for NINDS Visual Employee Database System (VEDS) is a multi-user windows application primarily used by NIH institutes' and centers' Administrative Officers, Human Resources Specialists and Business	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102028796 00	02	VEDS (NEI) Visual Employee Database System (VEDS) is a multi-user windows application primarily used by NIH institutes' and centers' Administrative Officers, Human Resources Specialists and Business Management staff for managing an	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250102028896 00	02	VEDS (NIAMS) Visual Employee Database System (VEDS) is a multi-user windows application primarily used by NIH institutes' and centers' Administrative Officers, Human Resources Specialists and Business Management staff for Personnel	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102029099 00	02	NIDCD Web based application for obtaining	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102029296 00	02	VEDS (NIMH) Visual Employee Database System (VEDS) is a multi-user windows application primarily used by NIH institutes' and centers' Administrative Officers, Human Resources Specialists and Business Management staff for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102029496 00	02	VEDS (NIAAA) discontinue in FY 2004 Visual Employee Database System (VEDS) is a multi-user windows application primarily used by NIH institutes' and centers' Administrative Officers, Human Resources Specialists and Business Management	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250102029696 00	02	VEDS (NCCAM) NCCAM utilizes the existing NIH Visual Employment Database System (VEDS) to manage NCCAM's personnel information such as salary, benefits, addresses, education, and awards. Visual Employee Database System (VEDS) is a multi-user windows application primarily used by NIH institutes' and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126013006 00	01	CRIS System Acquisition/Implementation/Int egration The Clinical Research Information System (CRIS) project is a comprehensive effort to modernize the systems that support clinical care and the collection of research data for the	$9.2	$17.1	$10.2	$9.0	$16.1	$9.2	$0.2	$1.0	$1.0
01	009250126020001 00	02	Prototype Computer assisted protocol authoring tool for	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009925012602070100	02	NLM MEDLARS DATABASE UPDATING The National Library of Medicine (NLM) Online Databases and	$6.6	$7.4	$6.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602070200	02	NLM MEDLARS INFORMATION RETRIEVAL NLM MEDLARS INFORMATION ORGANIZATION, STORAGE & RETRIEVAL MEDLINE Retrieval on the World Wide Web- PubMed Is a world wide	$9.4	$9.9	$9.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602070300	02	NLM TOXICOLOGY DATA NETWORK Toxicology Data Network- The National Library of Medicine (NLM) has a suite of toxicology and environmental health	$4.8	$5.3	$5.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602070400	02	OTHER MISSION CRITICAL OTHER MISSION CRITICAL: National Information	$44.6	$48.8	$47.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602190100	02	Fogarty International Reporting and Scientific Tracking (FIRST) The FIRST (Fogarty International Reporting and Scientific	$0.2	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602300700	02	MIS/LIS/KAOS (costs outside of Clinical Research Information System) Medical Information System (MIS) is a mainframe based patient order and results system used by the Clinical Center since 1976.	$3.7	$4.0	$3.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602300800	02	ANSOS Automated Nurse Staff Office Schedule (ANSOS) is a nurse staffing and scheduling system used to plan employee work/leave schedules, track credentialing/competency and other employee data monitor	$0.8	$0.8	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602301400	02	Central Processing & Distribution This is a system that is sued to manage and	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602301800	02	Clinical Center ADP/MIS Terminal Replacement This is administrative computing	$9.0	$9.8	$8.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009925012602302400	02	PACS/RIS/Film Library PACS/RIS is a picture archive communications system. RIS is the Radiology information system. The systems provide	$0.8	$1.4	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

			Description									
01	009250126023099	00	02	Patient and Research Services The category includes small software programs for telemedicine efforts, physician credentialing and protocol tracking	$1.5	$1.5	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126023102	00	02	CIT support for IC programs NIH's Center for Information Technology (CIT) is mandated to provide certain services to NIH and other customers, while others are completely	$71.0	$77.0	$78.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126023103	00	02	CIT support for ICs Used for mandated activities such as policy functions, NIH's Center for Information Technology (CIT) management and overhead costs, Research & Development and pre-production services, and services that benefit the broad	$27.0	$29.0	$24.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126023202	00	02	Scientific Review and Evaluation Awards (SREA) This system manages the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126023228	00	02	Assisted Review Support The design and development of information systems that	$0.3	$0.1	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024303	00	02	Intramural Research Program (IRP) Contract Support Develop and maintain state-of-the-art Information Technology	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024305	00	02	Intramural Research Program (IRP) System Support Services Provides centralized Information Technology (IT) resources and specialized computer services essential to the effective conduct of the National Institute on Aging (NIA) Intramural Research Program (IRP) at the	$0.8	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024399	00	02	Intramural Research Program (IRP) Other Program Support The operation, enhancement, and integration of the network infrastructure and central information processing	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00925012602440200	02	Epidemiology and Clinical Trials Statistical Support This project includes the statistical support for the National Institute of Child Health and Human Development (NICHD) Intramural Resarch program. This area also includes the Clinical Trials Database (CTDB) which was established to develop a system to automate the processing and monitoring of Institute Clinical Protocols performed within the	$2.1	$2.3	$2.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602440600	02	National Children's Study Information Management System The Children's Health Act of 2000 authorized the National Institute of Child Health and Human Development and a consortium of Federal agencies "to conduct a national longitudinal study of environmental influences on children's health and development " The study will	$0.6	$4.5	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602461500	02	Office of Intramural Research Scientific DataBase Database	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602462000	02	OD/OB Disease Database NIH's Office of the Director	$0.0	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602462100	02	OTT TechTracs New NIH wide Technology Transfer System (TechTracs). TechTracs is a 4D relational database custom designed to track all aspects of technology transfer. It is NIH's Office of	$0.2	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602462400	02	ODP/ORD: Genetic and Rare Diseases Info Center (combined with 4623) Information Technology support for systems administration, security, data	$0.3	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602462500	02	OAR systems (combined with 4626, 4627, 4628, & 4629) Office of AIDS Research (OAR) Administrative System. Development costs are for the	$0.0	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250126024	63000	02	Genetic Modification Clinical Research Information System (GeMCRIS) (combined with 4631) The Genetic Modification clinical Research Information System	$0.7	$0.8	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024	63300	02	Contractor Performance System/OLAO Systems (combined with 4634 & 4661) NIH's Office of the Director's (OD) Office of Management's (OM) Office of Logistics and	$0.2	$0.3	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024	63700	02	OLAO Automated Procurement System This system is a process that is used by NIH's Office of the Director's Office of Logistics	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024	65800	02	CCR Windows Based Program Windows based program to track information for Center for Cooperative Resolution (CCR) program, which provides the NIH	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024	66000	02	Office of Logistics and Acquisition Operations NITAAC Task Order Module The Task Order Module (TOM) will be implemented by NIC Commerce, Inc. to automate the development, management delivery	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024	66400	02	ORWH Correspondence Tracking System (combined with 4683) Correspondence Tracking System for the Office	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024	68800	02	OE: Northrup Grumman Information Technology (NGIT) contract for NIH	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024	69200	02	Office of Equal Opportunity Discrimination Complaint Tracking & Student Tracking Systems Refinement of the current system designed to provide an accurate tracking of individual discrimination	$0.2	$0.4	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00925012602480200	02	SCIENCE INFORMATION SYSTEM The Science Information System is a database system used by our Office of Science Policy and Public Liaison, and scientific program staff to review annual progress report data, code the science that is reported, and search through the progress reports looking for scientific accomplishments and highlights that can be used to	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602490100	02	Clinical Trials Information System for DCS The Division of Clinical Services (DCS) development of a shared	$3.4	$0.3	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602490200	02	Cancer Therapy Evaluation Program The Cancer Therapy Evaluation Program's (CTEP) contract for informatics and computer support involves many aspects of clinical trials. The Clinical Trials Review Committee recommended that uniform informatics be developed across the clinical trials program. Clinical trials are completed through the efforts of more than 40 cancer centers, 12 cooperative groups, and more than 10,000	$9.3	$9.5	$7.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602490300	02	Developmental Therapeutics Program The Developmental Therapeutics Program (DTP) mission is to identify and develop new therapeutic agents for the treatment of	$2.7	$2.8	$1.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602490600	02	Ofc. of Cancer Information, Products and Systems Cancer Information Products and Systems (CIPS) mission is to update, maintain, and	$3.0	$2.8	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012602490700	02	Computer Support for FCRDC Computer and Statistical Services exists to provide comprehensive computer support and services, as well	$4.5	$5.3	$4.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250126024908	00	02	Advanced Biomedical Computing Center The mission of the Advanced Biomedical Computing Cenet (ABCC) is to provide high performance computing for the National Cancer Institute, both for its intramural and	$5.2	$5.4	$4.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024914	00	02	SV-1 Computer Computer system of the Advanced Biomedical Computing Center.	$2.4	$2.7	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024915	00	02	Science and Resource Management Science and	$4.5	$4.7	$2.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024916	00	02	Cancer Genome Anatomy Project The Cancer Genome Anatomy Project determines the gene expression profiles of	$1.0	$1.0	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024917	00	02	Clinical Trials - Bioinformatics The Clinical Trials module is leading the National Cancer Institute's (NCI) effort to create	$4.4	$4.3	$3.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024918	00	02	Director's Challenge Toward a Molecular Classification of Cancer: Challenges the scientific community to	$1.5	$1.8	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024919	00	02	Mouse Models The Mouse Models of Human Cancers Consortium (MMHCC) is a collaborative program	$1.3	$1.3	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024920	00	02	Enterprise Vocabulary System The National Cancer Institute's Center for Bioinformatics (NCICB) is attempting to meet the need for a controlled vocabulary through a diverse	$5.4	$5.6	$4.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024921	00	02	Standards Based Reporting/Common Data Elements Standards Based Reporting (SBR) is a software system and database	$4.4	$4.5	$3.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024922	00	02	Cancer Molecular Analysis Project The Cancer Molecular Analysis Project (CMAP) enables researchers to identify	$1.1	$0.7	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024923	00	02	Biomedical Imaging Program Design, development & implementation of a web-	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126024999	00	02	Statistical Analysis and Support to Cancer Research	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250126026202000	02	National Toxicology Program (includes TDMS and smaller NTP systems) Systems that support the research of the National Toxicology Program (NTP) including the Toxicology Data Management System (TDMS) and other smaller	$3.8	$3.2	$3.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126026203000	02	INTRAMURAL Laboratory Research Support Includes government and contract staff who work with scientists to manage, report, present and analyze research data as well as the specialized information technology (IT) hardware and	$3.5	$3.5	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126026204000	02	TOXICOGENOMICS Initiative Database Development Development of databases to support the work of the National Center for Toxicogenomics (NCT) including collection, processing, search and display of data from microarray, protoeomics and toxicological assays conducted through a variety of	$1.2	$3.1	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126026205000	02	SNPs Database Contract to develop, maintain and make available a database of single	$0.0	$0.5	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126026299000	02	Small Program Support Systems Includes systems for management of the National Institute of Environmental Health Sciences (NIEHS) Health and Safety Program,	$1.2	$1.2	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126027203000	02	Intramural Research Application Development Provides computational bioscience and patient services through collaboration with the National Heart, Lung, and Blood Institute (NHLBI) Intramural staff Besides	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250126027204000	02	Extramural Program Development Provides research and development, data collection, analysis, and presentation for extramural programs. Continually review, develop, and implement database security and monitor application and database performance while taking	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126027213000	02	Clinical Data System Development of a Clinical Data System (CDS) that can collect, process, and edit clinical data and can be accessed in a flexible manner for monitoring, analysis, and manipulation of the data This	$0.7	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126027299000	02	Information Services & IT Salaries Salaries for all other Information Technology (IT) Specialists not reported in Part 3 and Interagency agreements -Fedlink & Nuclear Magnetic Resonance (NMR) Software Development. Fedlink is an agreement with the Library of Congress to access one of	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126027304000	02	Science Coding Activities Maintenance of structured query language (SQL) database and Visual Basic Application used in the	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028406000	02	NIDDK Nutrition tracking database HNRIM The Human Nutritional Research	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028410000	02	NIDDK Grants File Folder Tracking System System used by the National Institute of	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028501000	02	e-Contract Management System (e-CMS) [moved fr MA 01] The Electronic Contract Management System (e-CMS) is modular, fully electronic, web-based system designed to support governmental e-business initiatives that provides a completely	$0.4	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028509000	02	Mass Data Storage Office of Administrative Services (OAS) software systems The National Institute of Allergy and Infectious Diseases (NIAID)	$0.5	$0.5	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250126028510 00	02	Mass Data Storage Division of Intramural Research (DIR) software systems This mass storage project, part of a biomedical research information local area	$0.5	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028511 00	02	Mass Data Storage Division of Extramural Activities (DEA) software systems Storage and Backup System as required for mass storage and assurance of extramural information	$0.6	$0.6	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028513 00	02	AMBIS 2000 Upgrade The Administrative Management Budget Information System (AMBIS) is a Desktop acquisitions management and	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028515 00	02	NIAID Hardware\Software Systems Support Scientific and shared general purpose Hardware\Systems support, evaluation, testing and implementation - may include	$7.4	$7.4	$4.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028516 00	02	Mass Data Storage Project RML This is the National Institute of Allergy and Infectious Disease's (NIAID) Major Off-campus and alternative location for the	$0.5	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028531 00	02	DAIT (Division) Tracking System A National Institute of Allergy and Infectious Diseases (NIAID) division specific [Division of Allergy,	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028532 00	02	VRC Scientific Systems Vaccine Research Center (VRC) system is unique in handling a spectrum of vaccine basic, applied, clinical	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028599 00	02	Mission Support Incidental Services Includes incidental support of : 009-25-01-03-03-	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028604 00	02	Intramural Research Support (combines project codes with 8605 & 8608) Servers, Workstations, software and licenses and contractors support, includes the National	$1.9	$2.9	$2.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250126028610000	02	Management Information Systems Development (combines project codes 8603 & 8610) Support IC specific tracking/coding requirements. Intent to Pay, ASP (Anti-Epilieptic Seizure Program),	$3.5	$0.5	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028699000	02	Branch Operation Expenses FY03 included all staff and support; for FY04, staff and	$0.3	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028703000	02	NEI Hardware and Software Support Support of all National Eye Institute (NEI) program	$3.4	$3.8	$3.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028710000	02	NEI Eye Bank Support of the National Eye Institute (NEI) Bank Project (a genomics	$0.6	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028801000	02	ORACLE Reporting and SEA Coding System Scientific Emphasis Area (SEA) system	$0.4	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028802000	02	NIAMS Extramural Program IMPAC II Reporting System This system is used to track	$0.4	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028803000	02	Clinical Studies Database Part	$0.0	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126028899000	02	Miscellaneous Hardware & Software Acquisitions Purchase miscellaneous	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029099000	02	Unix Support NIDCD Service and support for the Unix workstations in the National	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029102000	02	Scientific Programming Programming and	$1.4	$1.5	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029103000	02	Scientific/Education Web Resources Information Technology activities in	$0.4	$0.4	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029104000	02	Equipment for Intramural Research Projects Equipment in support of the National	$1.0	$1.1	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029199000	02	IT Support for Scientific Mission NHGRI Information Technology activities in support of the National Human	$1.3	$1.3	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029201000	02	Intramural Scientific Computing Support Intramural laboratory-based Information Technology staff to provide critical specialized technical	$1.0	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029219000	02	HQ Software Support & Services Headquarters (HQ) and extramural applications support and services for the National Institute of Mental	$1.6	$1.0	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250126029302 00	02	NIDA Clinical Trials Portfolio Management System (CTPS) Maintains records of clinical studies sponsored by the National Institute on Drug	$1.5	$1.5	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029303 00	02	NIDA Document Management System Supports document and content management and business process automation associated with the National	$0.7	$0.7	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029304 00	02	NIDA Clinical Trial Data Repository Includes the development and support for data models that define the	$1.4	$1.4	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029305 00	02	NIDA Medication Discovery and Development Manages information associated with acquiring and tracking data	$1.4	$1.4	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029306 00	02	NIDA Regulatory Affairs Management System Supports data and operations throughout the clinical project to ensure adherence with International Conference on	$0.5	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029307 00	02	NIDA Executive Information System Online analytic processing and data mining tools used to analyze	$1.2	$1.2	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029399 00	02	Intramural clinical data warehouse National Institute on Drug Abuse (NIDA) intramural system used to	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029415 00	02	NIAAA Intramural Research Support combines project codes 9403,9404,9405,9406,9412,94	$1.4	$1.4	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029499 00	02	Biometry and Epidemiology data collection and analysis activities IT systems to support the National Institute on Alcohol Abuse and Alcoholism (NIAAA) Division of	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250126029608 00	02	Maintain Data in the MIS System Support Services for abstraction, data entering and Quality Assurance of incoming National Center for	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00925012602961200	02	NLM CAM on PubMED Complementary and Alternative Medicine (CAM) on PubMed is a subset of the National Library of Medicine's (NLM) PubMed database. The National Center for Complementary and Alternative Medicine (NCCAM)	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702320400	02	WEB Management This project consists of server management, software	$0.1	$0.6	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702430100	02	Web Development and Maintenance Support in development and maintenance for the National Institute on	$0.4	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702440500	02	Web Sites NICHD Web Maintenance and Development for the National Institute of Child Health and Human Development (NICHD). A variety of council-related web-based projects are under development. Council-related activities included a timeline, staff recommendation generator, voting systems, letter generation and the development of summary statements. Maintenance and	$1.2	$1.3	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702461400	02	CCR Website CCR Website is an information source for the Center for Cooperative Resolution (CCR) program, which provides the NIH community with confidential	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702461600	02	OIR Websites (OE combined with OACU 4617; OHSR 4618; CME 4659) Support of all aspects (maintenance, enhancement, reporting, etc) of two web sites, 2,300 active	$0.4	$0.5	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702461900	02	OLRS Website Development and maintenance of the Office of Loan Repayment and	$0.6	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702463200	02	OSP Website Support Website support for the OD	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702465500	02	OA Website Support (combined with 4656 &4657) Website support for NIH's Office of the Director's (OD) Office of Administration's (OA)	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00925012702466300	02	OCL Webpage Design and Maintenance Website for NIH Office of Community Liaison (OCL), which advises the NIH Director on policies, programs,	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702466500	02	ORWH Website Maintenance (combined with 4666) Website for the Office For Research on Women's Health (ORWH). ORWH serves as a focal point	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702466700	02	ODP/ORD Website (combined with 4668 and 4669) The Office of Disease Prevention's Office of Rare Diseases (ORD) website gives information on more than 6000 rare diseases, including	$0.5	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702468100	02	OSE Website Development and maintenance of the Office	$0.7	$0.6	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702468200	02	OCPL Web Office of Communications and Public	$0.4	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702468400	02	OTT Website Office of Technology Transfer (OTT)	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702468500	02	OHRM & HRDD Web pages Development and maintenance of Office of	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702468600	02	OHRM/Personnel Security Database and Website & NIH Directors Award Database and Website & HR Transition Staffing Project Includes	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702468700	02	OEO:Online Training and Web Maintenance/Electronic Files Develop necessary software and technical support needed to ensure maintenance of the Office of Equal Opportunity (OEO) and Diversity	$0.2	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702469300	02	OD/OB Website Support Website support for the NIH's	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702489900	02	Website - NCRR Provides support and maintenance for the National Center for Research Resources (NCRR)	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702492400	02	Cancer Information Products & Systems Web Development Cancer Information Products & System (CIPS) mission is to update, maintain, and	$2.9	$2.7	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702499900	02	Website Development and Maintainance For program support of information library	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00925012702511000	02	NIGMS Web Development & Maintenance National Institute of General Medical Sciences	$0.1	$0.4	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702629900	02	NIEHS Web Development and Maintenance Cost for development and maintenance of National Institute of Environmental Health Sciences (NIEHS) Internet and Intranet Web sites including	$0.6	$0.7	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702721200	02	Diseases & Conditions Index - Infrastructure The creation of a web based Diseases &	$0.3	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702729900	02	Website Design and Maintenance Costs related to the National Heart, Lung, and Blood Institute (NHLBI) Wesite	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702730500	02	Website Development and Maintenance HTML, ASP and JAVA programming support for the National Institute of Dental and Craniofacial	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702850700	02	NIAID Web Level Systems Support National Institute of Allergy and Infectious Diseases (NIAID) has a designed development of an intranet system. Specific strategic positioning is for web	$0.5	$0.6	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702859900	02	Internet/Intranet Architecture- Infrastructure Systems Support National Institute of Allergy and Infectious Diseases (NIAID) Internet/Intranet Program Systems supports state-of-the-	$0.4	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702860600	02	NINDS Web Development and Maintenance Web Redesign.	$1.9	$2.4	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702881200	02	Web Development & Maintenance National Institute of Arthritis and Musculoskeletal and Skin	$0.3	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702889900	02	Miscellaneous Web Tools for Testing The National Institute of Arthritis and Muscoloskeletal and Skin Diseases (NIAMS) Scientific	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702890100	02	Summer Genetics Institute Web Dev & Enhancements	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00925012702909900	02	Web site development NIDCD Development and maintenance of the National	$0.1	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009250127029218 00	02	Web Development and Maintenance (NIMH) Web development, modernization and enhancement services to include managing, maintaining	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250127029316 00	02	NIDA Web Development Web development and maintenance to support the National	$0.4	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250127029499 00	02	Institute Intra and Inter Net activities Support the Institute	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250127029605 00	02	Development & Maintenance of NCCAM Intranet Site NCCAM's Intranet is being developed to support the National Center for Complementary and	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250127029607 00	02	Development of Web Interface to NCCAM MIS Development of Web interface to the National Center for	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250127029609 00	02	Development & Maintenance of NCCAM Internet Site The development of the National Center for Complementary and Alternative Medicine (NCCAM) Internet site is being designed	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250127029714 00	02	NCMHD Web site development and maintenance National Center on Minority	$0.0	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009250127029899 00	02	Web Development National Institute of Biomedical Imaging and Bioengineering (NIBIB)	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300101021011 00	02	ACIS The system enables agency contract management staff to maintain current and accurate post-award information on awards. Data are electronically transmitted monthly to the Department	$0.3	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300101021012 00	02	IFMS Allows for tracking of all SAMHSA commitments and obligations. Assists	$0.4	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300101021015 00	02	AIMS (TNS) TNS is a web-based application that allows SAMHSA employees to complete training nomination forms for submission and review/approval. The system	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300101021016 00	02	Award Nomination ANS is a web-based application that allows SAMHSA employees to complete award nomination forms for submission for	$0.2	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300128021010000	02	ACCS This PC/LAN-based system enables agency Executive Secretariats to track and manage the timely responses to correspondence received from the White House, members of Congress,	$0.3	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021011000	02	Labor Rel The Labor Relations System assists the Division of Human Resources, in tracking grievances by union members and the status of actions taken	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021012000	02	SETS SETS assists the Office of Communication, as well as staff in the Administrator¿s	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021014000	02	MediaInqu The Media Inquiry System is an information management system that tracks inquiries submitted to the SAMHSA Office of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021015000	02	CDTS The system's main purpose is to serve as a central repository for consultant information for SAMHSA. The system allows	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021018000	02	MGMT Charges for management efforts for the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021019000	02	NTECH Provides for the evaluation of new technology and assists in the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021020000	02	Workforce Planning Workforce planning is a major concern for the agency. A system will need to be developed that will assist in the measuremnt and	$0.1	$0.4	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021021000	02	Performance Planning PPS will allow SAMHSA employees to develop plans, track, and monitor performance as well as reviews/approvals. PPS will assist in linking SAMHSA	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300128021022000	02	Management/Administrative Systems Administrative systems that allow for	$0.1	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00930012901100300	01	OAS NSDUH (formerly NHSDA) - Art Hughes The National Survey on Drug Use and Health (NSDUH) (formerly NHSDA) is the principal source of statistical information on the use of legal and illegal drugs by the civilian non-institutionalized	$5.1	$5.4	$1.3	$4.9	$5.1	$1.2	$0.2	$0.3	$0.1
01	00930012901100600	01	CSAP Decision Support System (PreventionDSS) - J. Rolf The Decision Support Systems assist people in the	$2.2	$2.0	$0.9	$2.0	$1.8	$0.8	$0.2	$0.2	$0.1
01	00930012901101700	01	CSAP PreventionDSS-SPS-MIS - A. Diana The State Prevention System (SPS-MIS) is a component of the Decision Support System for Substance Abuse Prevention (PreventionDSS). This project	$1.5	$1.5	$0.7	$1.4	$1.4	$0.6	$0.1	$0.1	$0.0
01	00930012901102700	01	CSAP NCADI - N. Nadal National Clearinghouse on Alcohol and Drug Information (NCADI) is the hub of the Federal Government's effort to	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	00930012901102900	01	CSAT Block Grant Application System (BGAS)- Ray Lyon BGAS is a distributed data collection tool for use by the substance abuse agencies of all States, Territories and the District of Columbia. The	$0.6	$0.7	$0.5	$0.4	$0.4	$0.4	$0.2	$0.2	$0.2
01	00930012901105100	01	CSAT Treatment Improvement Exchange (TIE) - G. Saunders The CSAT TIE is an abbreviated title for a contract, Technical Assistance and Logistical Support to Maintain the Treatment Improvement Exchange (TIE), Facilitate Meetings, and Develop Reports and Documents The	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	00930012901105800	01	CMHS KEN - M. Malden CMHS created the Knowledge Exchange Network (KEN) in Sept. 1995 for consumers of mental health services and their families, policy makers, service providers, the media,	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1

01	00930012901109400	01	CSAT Nat Treat Out Mon Sys (NTOMS)-Kopstein As the lead Federal agency for improving the treatment of substance-related disorders, SAMHSA/CSAT is establishing an outcomes monitoring system to further enhance its ability to carry out statutory responsibilities to assess the access, quality, appropriateness, and costs of various treatment programs. The National Treatment Outcomes Monitoring System	$1.5	$2.3	$1.8	$1.5	$2.3	$1.8	$0.0	$0.0	$0.0
01	00930012901109900	01	CSAT Web Infrastructure for Treatment Services (WITS) - R.Thoreson Web Infrastructure for Treatment Services (WITS) is a centrally hosted, administrative data processing system designed for reuse by State substance abuse and mental health services agencies, and by SAMHSA services grantee programs. It supports real time data processing, starting with data collection at the substance abuse treatment	$2.0	$2.0	$1.5	$2.0	$2.0	$1.5	$0.0	$0.0	$0.0
01	00930012902100400	02	OAS DASIS (includes NMFI, UFDS, TEDS) - D. Trunzo DASIS is the only source of national data on substance abuse treatment services and the characteristics of individuals admitted for treatment DASIS consists of 3	$0.5	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902100500	02	OAS Drug Abuse Warning Network (DAWN) - J. Ball DAWN collects data from medical records on drug abuse related episodes in emergency departments from a nationally representative sample of hospital emergency	$2.0	$1.8	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300129021 00800	02	CMHS IDIQ (including NRP) - Manderscheid/Henderson Formerly named CMHS Analys TA&Sup CMHS Info & Related Info. Re-named CMHS IDIQ (including NRP) on 6/5/02. This project is an IDIQ task order umbrella mechanism that supports all the major program functions of	$2.1	$2.1	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021 01000	02	OAS Nat Archive for ADAMH Data - C. Lewis This OAS archive (SAMHDA) provides ready access to public use data on substance abuse and mental health by researchers, policy makers, and other interested parties The	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021 01100	02	OAS Nat An Cntr for NHSDA & Other Data- C Lewis The OAS National Analytic Center's (NAC) purpose is to increase the utilization of SAMHSA databases both internally by SAMHSA staff and externally by university-based and other	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021 01300	02	CSAP Support for SYNAR Activities- A. Arias In 1992, Congress enacted the Synar Amendment Act which prohibits the sale or distribution of tobacoo products to individuals under	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021 01400	02	CSAP Data Coordinating Center (DCC) - B. Fallick The DCC serves as the data respository and analytical arm of CSAP. The DCC's main functions is to centralize and coordinate data from CSAP	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021 01500	02	CSAP SA Violence Initiative- Stone This initiative replicates 'safe crossing' environmental underage binge drinking at the	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021 01800	02	CSAP Dissemination of Eff Model Progr - S. Gardner This contract will continue to enable CSAP to disseminate model drug abuse prevention programs that have been identified through the National	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300129021019000	02	CSAP State Prevention Needs Assessment - Clarise Holden CSAP's needs assessment studies are a major tool for States and local communities to use in better understanding and planning for substance abuse prevention Needs	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021020000	02	CSAP Tech Assistance to the States - Julia Spencer This project advances and supports State substance abuse prevention systems. These	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021024000	02	CSAP Natl Cntr for the Adv of Prevention - McHale CSAP's contract-supported National Center for the Advancement of Prevention (NCAP) provides knowledge synthesis services, tools, and products for the substance abuse prevention field. A major priority of NCAP is the National Registry of Effective Prevention Programs initiative which identifies, reviews, and systematically	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021025000	02	CSAP Training and TA on Eval Prev S P - Julia Spencer The purpose of this contract is to: 1) refine and assist in the completion of evaluation of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021028000	02	CSAT NEDS II - R. Smith Omnibus contract that includes secondary data analysis, Web-systems design for State administrative data	$0.2	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021032000	02	CSAT State AOD Syst Tech Review - T. Schomburg The Division of State and Community Assistance (DSCA), in the Center for Substance Abuse Treatment (CSAT) has responsibility for administering and overseeing the treatment component of the Substance Abuse Prevention and Treatment (SAPT) Block Grant to States. A comprehensive program has been developed, called the State Systems Development	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129021034000	02	CSAT State Health Reform TA - T. Schomburg Technical	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00930012902103600	02	CSAT TOPPS II Monitoring System - H. Krause A web-based system for TOPPS II (Treatment Outcome and	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902103800	02	CSAT TA KDAs Spec Demonstr - Jim Herrell Technical Assistance to facilities receiving	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902104300	02	CSAT TA to Targeted Capacity Expansion Programs- K. Mulvey This procurement will continue support to the cross-site evaluation of GPRA and other clusters of projects within the CSAT Knowledge Application TCE program initiated under a DHHS contract with Program Support Center, Contract 282-98-0015, Task Order 5, awarded to Westat Inc. (with Birch and Davis Associates as the sub	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902104800	02	CSAT Persistent Effects of Treatment Study - R. Smith Cross site evaluation of	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902105600	02	CSAT HIV/AIDS TA Logist Support - Simmonds Technical	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902107300	02	CMHS Center for KA on Homelessness -L. Rickards The Center for Knowledge Application on Homelessness project operates the National	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902107400	02	CMHS School Viol Prev Communications - Peloquin This contract will provide an array of communication and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902107500	02	CMHS TA to States Loc Prov PATH - Hutner PATH federal funds are used to provide services to persons who are homeless and have serious	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902107800	02	CMHS HIV/AIDS High Risk Prev/Interv Program - B. Silver This contract supports activities for a multi-site evaluation replication study, activities including technical	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00930012902108600	02	CSAP SIG Cross-Site Eval Phase III - A. Diana The State Incentive Grant (SIG) Cross-site Evaluation conducts cross-site outcome and process evaluation of the SIG program. Collaborative with the SIG	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902109100	02	CSAT Tech Assistance Task Order for CSAT Youth Treatment- R.Muck The Contractor shall provide comprehensive technical assistance (TA) services to grantees and to the Team Leader of the Systems	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902200000	02	CSAT Women, Youth, and Families Task Force and Welfare Reform TA - Amatetti The Women, Youth and Families Task Force (WYFTF) was created in FY '01 to serve as a focal point for women, children, and families at CSAT. The WYFTF promotes, stimulates, and supports efforts to improve policy, practice and coordination of comprehensive, gender and age specific substance abuse services to these populations	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902200100	02	CSAT Cntr Nat Eval Fam Treatm - Fry SAMHSA/CSAT has several Federal partners in this evaluation, including the Office on Child Abuse, Administration of Children, Youth, and Families, DHHS; the Assistant Secretary for Planning and Evaluation, DHHS; the Drug Court Program Office, DOJ; and the National Institute of Justice, DOJ This is a multi year	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300129022002000	02	CSAT Cntr Child Welfare and SA - Amatetti Building upon an inter-agency agreement with the Administration for Children, Youth and Families (ACYF), Office of Child Abuse and Neglect, CSAT has begun a partnership to forge better coordination of services for families involved with the child welfare system because of parental substance abuse. This project builds on this work. In FY 2002, the Inter-agency Agreement will help	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022003000	02	CSAT Eval Buprenorphine Waiver - Stanton Recent legislation provides for regulatory waivers that will allow physicians to treat opioid addiction in office settings using buprenorphine, pending	$0.4	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022004000	02	CSAT Logis and Admin Support Serv - Simmonds Logistics and Administrative Support - This contract provides administrative and logistical support services necessary for organizing,	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022005000	02	CSAT Confid and Ethics Training - Simmonds This contract provides training on confidentiality laws and regulations as applied to the substance abuse field, and ethical concepts, professional codes of ethics and application of ethical practices across the systems for substance abusing/addicted clients, i.e., Criminal Justice system, Social Welfare Agencies	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00930012902200600	02	CSAT Tech AdmSup Serv Qual Impr - Mather The purpose of this contract is to provide technical and program support for existing activities with the Office of Quality Improvement and Financing, CSAT (now, as part of transitioning, renamed Organization and Financing Branch, Division of Services Improvement. These activities include (1) the Health Insurance Portability and Accountability Act of 1996	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902200700	02	CSAT Methadone Accreditation Evaluation - Stanton The evaluation will address system-wide changes that may be related to, or catalyzed by, CSAT's new role and the new emphasis on enhancing, as opposed to monitoring, programs. For instance, how will this development impact the continuum of care and therefore, the treatment gap, the current system of treatment delivery	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902200800	02	CSAT Supt CSAT Communications Activities - Westbrook The CSAT Communications Support contract is utilized to educate the public, with a particular focus on treatment providers and at-risk populations, about the overall mission and programs of CSAT and how the public can access these services. The Center's Office of Communications and External Liaison (OCEL) promotes public awareness of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300129022000900	02	CSAT Performance Partshp. Grant T/A Coor. Center - Krause The purpose of this contract is to provide a continuing opportunity for State and other stakeholder input in the Performance Partnership Substance Abuse Prevention and Treatment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022001000	02	CSAT Practitioner Services Network - Cable The Practitioner Services Networks (PSNs) are composed of members from six professional associations: The American Association for Marriage and Family Therapy; The American Counseling Association; The American Psychiatric Association; The American Psychological Association; the National Association of Alcoholism and Drug Abuse Counselors, the Association	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022001100	02	CSAT -T/A in Supt. of State Trmt. needs Assmt. Prog. - Fleagel The purpose of this task order is to assist CSAT and the States by providing technical assistance and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022001200	02	CMHS -Identify Best Prtc. Mdls. of M/H & S/A Svs. for Homeless Adols., Runaways/ Throwy. Yth. -Fisher The purpose of this task order contract is to determine the characteristics of services needed for homeless adolescents, runaway and throwaway youth with mental	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00930012902201300	02	CMHS - Child, Adolescent and Family Branch IT Projects - Sondheimer Child, Adolescent and Family Branch IT projects include the following: National Evaluations of Comprehensive Community Mental Health (MH) Services for Children and their Families, Technical Assistance, Communications Campaign, Logistics, and Task Orders to Link Policy and Practice in Children's Mental Health. The designs for the national evaluations of the	$2.1	$2.1	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902201500	02	CSAP Community Initiated Prevention Intervention Special Topics Ecstasy/Methamphetamine - Seitz There were two GFAs issued; one focused on intereventions to prevent ecstasy/methamphetamine use, the other focused on development of insfrastructure and training by grantees for community agencies and law	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902201600	02	CSAP -NASADAD/CSAP Services -Getty NASADAD and CSAP have been working together on several projects to improve the quality of the substance abuse prevention field. Of critical importance is the collaborative efforts in developing the implementation	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902201700	02	CSAT - Faith Based Technical Assistance Initiative - Whitfield In January of 2001, President Bush signed an Executive Order on Charitable Choice requiring HHS and its Agencies including SAMHSA to eliminate programmatic, eligibility and regulatory barriers that would prevent Faith based and grassroots organizations from successfully competing for Federal grants' funds and the effective delivery of quality	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300129022201800	02	CSAT - Community-Based Development Techical Assistance -Simmonds The major focus of this 2 year, CSAT-funded project is to identify and provide specialized, culturally competent technical assistance and developmental consultation in the area to	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022201900	02	CSAT - Methamphetamine Abuse Treatment - Special Studies - Herrell Although world-wide, methamphetamine is second only to cannabis as a drug of abuse, there had been no systematic study of approaches to treating persons who abuse methamphetamine. In 1998, CSAT initiated a cooperative agreement to conduct a multisite methamphetamine treatment study. The Methamphetamine Treatment	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022202000	02	CSAT - Tech Support Practice Improvement Collaborative Program (PIC)- Cotter The PIC program is a comprehensive effort to	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022202100	02	CSAT Financing, cost, Access to SAT - Dilonardo The effect of how substance abuse treatment is financed and the costs of substance abuse treatment may represent significant barriers to access to treatment Through this	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022202200	02	CSAT - Dev Spending Est MH and SAT - Dilonardo This contract provides periodic estimates of National expenditures for mental health and substance abuse treatment by provider and payer type and allows us to continue to monitor and publish these results. Such estimates are essential to the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300129022023000	02	CMHS - Integrated Medicaid and St Agency MH SA Data - Buck Recognizing that efforts to optimize the delivery and financing of mental health and substance abuse services have been deterred by the lack of adequate information on MH/SA spending, on the cost and utilization of MH/SA services, and on the outcomes of those services, CMHS and CSAT together sponsored a project over the past several years to address these	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022027000	02	CSAT HIV/AIDS Program Technical Assistence/Faith Based Initiative - Jones The HIV/AIDS Technical Assistance Program contract provides comprehensive technical assistance (TA) services to 128 grantees and staff of the HIV/AIDS Program in the Center for Substance Abuse Treatment. Technical assistance activities include consultation to individual grantees and grantee groups	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022030000	02	CMHS Evaluation Supt. for Natnl. Evdn-based Pract. Tool Kit Demo - N. Brown The purpose of the contract is to support the evaluation of five evidence-based practice (EBP) Implementation Toolkits commissioned by SAMHSA in an earlier contract. An implementation demonstration is being conducted by eight States. These States will conduct their own local evaluations of their demonstration effort. An	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022031000	02	CMHS Logistics Contract for T/A - Cook This contract provides logistical and administrative support to the Emergency Services and Disaster Relief Branch and other components of the Division of Program Development Special	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300129022032 00	02	CMHS Elimination to Barriers to Treatment/Anti-discrimination/Stigma Initiative - Hyman Public Education Activity - Eliminating Barriers Initiative. This is an anti-discrimination and anti-stigma initiative to promote the President's New Freedom Initiative by developing public education approaches to overcome barriers to treatment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022033 00	02	CMHS - Safe Schools/Healthy Students Knowledge application & Transfer Project - Peloquin The Safe Schools/Healthy Students Knowledge Application and Transfer program provides	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022034 00	02	CMHS - Best Practices Documentation Project - Ghose The Division of Service and Systems Improvement, in CMHS of SAMHSA, is currently negotiating with Abt Associates Inc. on an approximately $600,000 contact to analyze, organize, document and disseminate "best practices" identified by 11 Knowledge Development and Application (KDA) Programs. The primary goal of this contract is to translate	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022035 00	02	CMHS Evaluation of Interactive Violence Prevention Software for Elementary Schools - Steward The scope of work is broken down into two phases. Phase I is the evaluation of the pilot of the Emomon Adventure on bullying. The pilot is being implemented in various sites (urban, suburban, rural, reservations) and environments (schools, religious groups, community groups) across the country	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009300129022036 00	02	CSAP Webpage - Nadal As part of the SAMHSA website, the goal of the CSAP webpages is intended to tell CSAP's story so users understand how SAMHSA/CSAP is bringing effective prevention practice to every community. The objective of the CSAP webpages is to clearly present the depth and breadth of SAMHSA/CSAP's portfolio of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022037 00	02	CSAP National Dissemination of Effective Prevention Prgms - Gardner National Dissemination Initiative - this contract is designed to promote the awareness and utilization of science-based model programs identified	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022038 00	02	CSAP Hispanic/Latino Boys Initiative - Aponte This task order represents Phase 3 of the Hispanic-Latino Initiative entitled Hablemos en Confianza@. It targets Hispanic/Latino boys in the ages of 6-14 and their fathers/care givers in relation to substance abuse prevention. A public education program will be developed to address substance abuse prevention issues as they relate to Hispanic/Latino Boys. Therefore it is requested the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009300129022039 00	02	CSAP - SA Related Violence Sup - Stone The purpose of this Contract is to continue to support the present Substance Abuse-Related Violence	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00930012902204000	02	CSAP Prog Eval Cntr Minor SA HIV Prev - Bellamy The 106th Congressional consolidated appropriations measure for the Departments of Labor, Health and Human Services, Education and Related Agencies for fiscal year 2001 included SAMHSA's mission for carrying out Titles V and XIX of the Public Health Service Act in providing substance abuse and mental health services. The Minority Substance Abuse and HIV	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902204200	02	CSAP National Organization Component Partners for Prevention - Ashery Partners for Substance Abuse Prevention - a virtual meeting place for all organizations and	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00930012902204300	02	CSAP Fetal Alcohol Syndrome/ARBO Center Excellence - Brounstein Fetal Alcohol Syndrome (FAS) Center for Excellence Under Section 519D of the Children's Health Act, CSAP was authorized to develop and administer the FAS Center for Excellence. Included among CSAP's efforts to identify best	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00933013002000200	02	Implementation Planning Study for the Integration of Medical Event Reporting This study is a front-end analysis for the Medical Event Reporting Integration Project, whose goal is to integrate systems related to medical event errors or adverse medical events within Health and Human Services This	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00933013002000300	02	Patient Safety Network The patient safety network project is a Secretarial mandate, whose intent is to integrate data systems across Health and Human Services (HHS) that relate to medical event errors, including adverse medical events This project is	$3.0	$3.8	$3.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009933013002000500	02	Patient Safety Coordinating Center The coordinating center's intent is to extend and enhance AHRQ's in-house capacity to facilitate and monitor the Agency's patient safety activities, which are Presidential and Secretarial	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009933013002000800	02	Web-based Morbidity and Mortality Conferences This project will implement a national web-based, blame-	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009933013002002500	02	General IT Support This effort provides general information	$1.3	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009933013102000900	02	National Guideline Clearinghouse The NGC is a comprehensive database of evidence-based clinical practice guidelines. This project is carried out with the American Medical Association and the American Association of Health Plans. The NGC provides health care professionals providers	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009933013102001000	02	National Quality Measures Clearinghouse The NQMC project is a next generation development effort to build an Internet-based quality measures clearinghouse with	$2.1	$1.1	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009933013201001100	01	Medical Expenditue Panel Survey MEPS is the federal data source for high quality data used for both point and distributional estimates of health care use, expenditures and sources of payment for medical care. In addition, MEPS provides timely measurement of health care	$15.1	$15.0	$17.7	$0.0	$0.0	$0.0	$15.1	$15.0	$17.7
01	009933013202001200	02	Healthcare Cost Utilization Project (HCUP) The project is a family of healthcare databases, software tools and products developed through a Federal-State-industry partnership. HCUP databases integrate the data collection efforts of States, hospital associations, private organizations and the Federal	$0.5	$0.5	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009330132020001300	02	Consumer Assessment of Health Plans CAHPS is an easy-to-use kit of survey and report tools that provides reliable and valid information to help consumers and purchasers assess and	$0.1	$0.9	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009330132020001400	02	HIV Data Center The HIV data center's intent is to gather and analyze data on the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009380101011020000	01	HIGLAS--Integrated Accounting System 417 & 222 HIGLAS will provide a uniform system to account for the billions of dollars CMS and its contractors spend each year in Medicare benefits and in program management funds. The integrated general ledger accounting system (IGLAS) will standardize the collection, recording, and reporting of financial information by Medicare contractors. It will replace cumbersome ad hoc	$56.7	$51.0	$57.0	$56.7	$38.3	$42.7	$0.0	$12.8	$14.2
01	009380101021010000	02	Administrative/Financial Systems: Projects in this area are for general financial management, providing the accounting system of record, with multiple interfaces to the Department and other	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	009380133011020000	01	Managed Care Systems Redesign (No Yr. $) 407 This project covers the redesign of the managed care family of systems, including the Risk Adjuster payment system. CMS's managed care systems currently include the GHP	$18.2	$3.0	$0.0	$18.2	$3.0	$0.0	$0.0	$0.0	$0.0
01	009380133021030000	02	Medicare Managed Care Ongoing Operations: These operations support CMS program mission needs and	$14.3	$9.0	$4.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00938013401102000	01	Virtual Call Center Strategy 475 The Virtual Call Center Strategy (VCS) will provide consistent, accurate, timely, clear and complete information about Medicare rules and program changes to its Medicare providers and beneficiaries. VCS will modernize and improve the CMS telephone customer	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013402101000	02	Web Hosting/Public Website Maintenance This activity allows CMS to provide current	$0.8	$11.2	$5.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013501110000	01	Medicare Fee For Service (FFS) Systems (Group 100) Under legislative authorities, CMS supports the operation of fiscal intermediaries and carriers processing Medicare	$125.3	$116.8	$104.9	$18.5	$25.2	$24.5	$106.9	$91.7	$80.4
01	00938013501111000	01	Medicare FFS Claims Processing Modernization (Group 500) CMS is continuously striving to improve the efficiency and effectiveness of Medicare	$7.1	$3.3	$17.8	$2.4	$3.3	$17.8	$4.6	$0.0	$0.0
01	00938013501112000	01	Modern Database Environment (1 of 3) (Group 700) CMS's data is created, for the most part, by events that occur outside of the enterprise boundary. This data must be incorporated into our operational data stores so that	$4.8	$2.0	$5.2	$4.8	$2.0	$5.2	$0.0	$0.0	$0.0
01	00938013502113000	02	FFS Claims Processing Support Operations These activities support routine	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013502114000	02	Operational Databases/Systems These initiatives enable CMS to process premiums for	$3.7	$1.4	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013502115000	02	Contractor Oversight These activities provide the critical tools necessary for CMS to be	$2.5	$0.5	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013502116000	02	Reform Medicare Appeals Process (Implement BIPA 521): Current estimates for implementation of section 521 of the Benefits Improvement	$0.0	$0.0	$11.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013502117000	02	Shared Systems Maintenance and Operations These activities allow CMS to	$12.6	$13.8	$17.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00938013502118000	02	Improvements to Shared Systems/Releases These activities support improvements to CMS's	$3.7	$0.0	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013601106000	01	HIPAA: These activities support CMS in implementing and complying with HIPAA	$9.2	$29.8	$24.2	$8.2	$29.6	$24.2	$1.0	$0.1	$0.0
01	00938013602104000	02	Privacy regulation 473 This is funding to implement a privacy data tracking system to account for data disclosures,	$0.0	$9.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013702101000	02	Medicare Integrity Program (MIP) Systems MIP activities enable CMS to insure that critical program integrity	$14.4	$20.7	$22.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013801101000	01	Development of QIES 037 QIES will collect provider and beneficiary-specific outcomes of care and performance data across various delivery sites, to improve the quality and cost effectiveness of services	$13.9	$12.0	$13.1	$8.3	$4.8	$5.3	$5.6	$7.2	$7.9
01	00938013802103000	02	Quality of Care Systems These projects address the area of quality in the context of	$51.6	$65.8	$67.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938013901105000	01	Modern Database Environment (2 of 3) (Group 700) CMS's data is created, for the most part, by events that occur outside of the enterprise boundary. This data must be incorporated into our operational data stores so that	$0.0	$2.4	$3.0	$0.0	$2.1	$3.0	$0.0	$0.2	$0.0
01	00938013902106000	02	Medicaid Data Systems These activities are necessary to support administration of the Medicaid program. They enhance thru the application of	$2.0	$0.9	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00938014002102000	02	CMS Research Support Services These activities allow CMS to support the gathering of research information for statistical purposes that form the basis for healthcare decisions on funding, on	$15.5	$12.6	$14.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00970014101100000	01	Expanded Fed. Parent Locator Service (OCSE) The expanded Fed. Parent Locator Serv. Is comprised of 5 IT systems: Federal Parent Locator Serv., Federal Offset,	$23.4	$23.7	$33.0	$1.0	$0.2	$8.3	$22.4	$23.5	$24.7

01	00970014102999900	02	Program Management Support Applications These funds provide for the development	$1.7	$1.7	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00975014202100200	02	National Aging Program Info. System (NAPIS) The system	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00975014202100300	02	State Pgm. Rept. Data Input Appl. (SPRDIA) The application is the data entry application used by states to input performance data to	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00975014202100400	02	Natl. Ombudsman Rept. Data Input Appl. (NORDIA) The application is the data entry application used by states to input performance data to	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00975014202100500	02	Information retrieval Includes the development/maintenance of several web based applications that permit the	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00975014202100600	02	Eldercare Locator Database The redevelopment of a database that contains information submitted by state	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00990010102000100	02	Automated Financial Statement (AFS) System The AFS system is used to compile the department-wide audited financial statements required under the CFO Act of 1990.	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00990010102000200	02	Departmental Contract Information System DCIS - The Departmental Contract Information System (DCIS) compiles contract information to produce geographically based reports to the Office of Management and Budget and	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00990010102000300	02	Tracking Accountability in Government Grants System TAGGS (Tracking Accountability in Government Grants System) provides HHS-wide access to Departmental grants information since 1996.	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00990010202111100	02	EEO Complaints Tracking System (EEOCTS) EEOCTS is a web-based Lotus-Notes/Domino application	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00990014302101000	02	Healthfinder Website Healthfinder has been recognized as a key resource for finding the best	$1.4	$1.4	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00990014302101100	02	IT Website/Clearinghouse To support the IT portion of	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00990014402000100	02	OCR-Program Information Management System The Office for Civil Rights' Program Information Management System (PIMS) is being developed as an enterprise-wide web-based application enabling OCR to electronically prepare, track, report on and administer its processes for receiving and investigating complaints from the public and	$0.8	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00990014402101000	02	Information Collection Review & Analysis System ICRAS was designed as an enterprise-wide WEB application that would enable HHS to	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991010101101000	01	Core Accounting System (CORE) The Core Accounting system (CORE) is the official PSC accounting and financial management system. CORE is a heavily modified version of Federal Success, which was an off-the-shelf federal	$6.4	$6.6	$6.1	$0.0	$0.0	$0.0	$6.4	$6.6	$6.1
01	00991010101102000	01	Payment Management System The Payment Management System (PMS) is a full service centralized grants payment and cash management system. The system is fully automated receiving payment	$6.0	$6.2	$6.4	$0.0	$0.0	$0.0	$6.0	$6.2	$6.4
01	00991010102101100	02	Debt Management and Collection (DMCS) DMCS is a Core Accounting System feeder system used to manage loans and accounts receivable. Performs a full	$2.3	$2.3	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991010102101200	02	Travel Management System (TMS) TMS is a Core Accounitng System feeder system which is used to mange travel. TMS manages	$1.4	$1.4	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991010102101300	02	Accounting for Pay System (AFPS) AFPS is a Core Accounting System feeder system used to distribute payroll costs. AFPS receives payroll files from central	$1.2	$1.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	009910101021400	02	Accounts Receivable System (ARS) ARS is a Core Accounitng System feeder system used to mange the receivables of the PSC's	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991010201102000	01	Commissioned Officers Personnel and Payroll System (COPPS) Note: This system is now reported totally under this HR category. This is the personnel portion of the Commissioned Officers Personnel and Payroll System	$3.2	$3.6	$3.1	$2.0	$2.4	$0.4	$1.2	$1.2	$2.7
01	00991010201105000	01	Enterprise Human Resources and Payroll The Enterprise Human Resources and Payroll System is a web-based, paperless, workflow enabled human capital management system. It provides managers with the ability to electronically initiate personnel actions on their employees and to manage their human capital through desktop access to data on their human capital. The system also provides the human resources staff with the	$6.9	$6.3	$5.4	$6.1	$2.6	$1.8	$0.8	$3.7	$3.6
01	00991010202101600	02	Integrated Time and Attendance System (ITAS) The Integrated Time and Attendance System (ITAS) is a Government developed system for the collection and	$1.3	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991010202106000	02	Civilian Payroll and Personnel System Note: This system is now reported totally under this HR category. Legacy Systems is comprised of the current Departmental	$3.8	$13.6	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991014501101000	01	POIS/Service Tracking Management Modernization (1010) Information System (POIS) is the FOH-wide enterprise information system used for service tracking and management of reimbursable services delivered under interagency agreements with	$0.1	$1.2	$1.4	$0.1	$0.7	$0.7	$0.0	$0.5	$0.7

01	00991014502102000	02	Employee Assistance Program (EAPIS) (1020) The Employee Assistance Program Information System (EAPIS) is a case management and central reporting system used to support the delivery of EAP services in approximately 330	$0.5	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991014502103000	02	OTHER Client Services' Applications (1030) This is a group of smaller applications which support more specialized business processes for services used by various FOH customer groups. One relates to specific needs related for management	$0.7	$0.6	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991014602101000	02	PropShop - Web Ordering System Web interface for product ordering for the PSC Personal Property Facility in Gaithersburg, Md. Orders can	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991014602102000	02	Warehouse Inventory Management System	$0.0	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991014602103000	02	Asset Management System Asset Management System for	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00991014602104000	02	PSC Acquisiton PRISM Purchase Request Information SysteM PRISM - COTS Purchase Request Information	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00992014702000100	02	OIG Mission Systems - Operate, Maintain, Upgrade This project aggregates the resources for multiple systems integral to accomplishing the OIG mission to include investigative casework (CIMS, HOTLINE and ECF) and the	$1.0	$1.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00992014702000200	02	OIG Investigative & Audit Workstations This project provides the OIG Invesitgator and Auditor with professional work systems. Since a high proportion of investigative / audit activity is performed outside the usual office	$0.9	$3.0	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00992014702000300	02	OIG Data Analysis Processing Comparative and statistical data analyses comprise a growing area of specilaized staff competency and data processing to support investigative, audit &	$1.0	$1.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	00992014702000400	02	OIG Investigative Support / Forensics The seizure, preservation, recovery & presentation of electronic evidence has increasing importance to successful investigative casework due to the expanding reliance of	$0.7	$1.5	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	00999019901000224	01	Gov Benefits HHS contribution	$0.0	$1.0	$1.0	$0.0	$1.0	$1.0	$0.0	$0.0	$0.0
01	00999019901000624	01	Online Rulemaking - HHS	$0.0	$0.1	$0.8	$0.0	$0.1	$0.8	$0.0	$0.0	$0.0
01	00999019901001124	01	Consolidated Health	$0.0	$2.8	$0.0	$0.0	$2.8	$0.0	$0.0	$0.0	$0.0
01	00999019901001324	01	Disaster Assistance and Crisis	$0.0	$1.5	$1.5	$0.0	$1.5	$1.5	$0.0	$0.0	$0.0
01	00999019901001400	01	SAFECOM HHS contribution	$0.0	$1.4	$1.5	$0.0	$1.4	$1.5	$0.0	$0.0	$0.0
01	00999019901002224	01	eTravel - HHS Contribution	$0.0	$0.9	$0.3	$0.0	$0.9	$0.3	$0.0	$0.0	$0.0
01	00999019901002324	01	Integrated Acquisition - HHS	$0.0	$0.9	$1.0	$0.0	$0.9	$1.0	$0.0	$0.0	$0.0
01	00999019901002524	01	eAuthentication HHS	$0.0	$0.5	$0.6	$0.0	$0.5	$0.6	$0.0	$0.0	$0.0
01	00999019902000024	02	Program Support	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	00900020101000100	01	Enterprise Information Technology Security Program The program defines a series of phased actions designed to	$7.8	$16.3	$16.5	$7.8	$16.3	$16.5	$0.0	$0.0	$0.0
02	00900020101000200	01	HHS Public Key Infrastructure The purpose of the HHS PKI project is to build the infrastructure necessary to support HHS staff and	$1.1	$5.4	$11.9	$1.1	$5.4	$11.9	$0.0	$0.0	$0.0
02	00900020101000300	01	HHS Web Portal The HHS Public Web Portal will provide citizens with instant access to	$2.0	$3.7	$1.9	$1.8	$3.5	$1.5	$0.2	$0.2	$0.4
02	00900020101000400	01	HHS IT Infrastructure Consolidation Supports the	$0.6	$0.0	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0
02	00900020101000500	01	HHS Enterprise Directory - will consolidate the many disparate directory services currently in use in our department and provide an essential piece of the HHS enterprise IT infrastructure. This One-Department	$0.0	$5.0	$15.0	$0.0	$5.0	$15.0	$0.0	$0.0	$0.0
02	00900020101000600	01	HHS Network Modernization to develop an HHS network design that is seamless,	$2.5	$12.0	$5.0	$2.5	$9.5	$3.1	$0.0	$2.5	$1.9
02	00900020102000700	02	Enterprise Licenses	$11.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00900020102000800	02	HHS Enterprise IT Strategic Initiatives - Investments in	$0.0	$7.3	$27.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00910020102020100	02	FDA IT Security Program Agency planning and execution for GISRA and CIP. Includes security audits and	$9.4	$8.5	$6.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009100020102020200	02	Network Support Dark fiber lease, network storage costs, VPN concentrator, connections between the	$18.0	$15.3	$18.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102020300	02	Applications Software Licensing MS Exchange Support (Contract), NIH Enterprise Agreement	$6.2	$5.6	$5.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102020400	02	Server Support (VMS/UNIX/NT) NIH server operating system, File, and print servers. Contractor support costs as well as supplies, etc to backup, Exchange Replacement	$16.8	$17.7	$14.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102020500	02	Desktop Management Receiving & Distribution, Desktop PCs and Printers,	$8.1	$12.7	$11.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102021200	02	Infrastructure Planning Center and Office planning for	$2.6	$2.6	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102021300	02	Crosscutting Personnel	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102101000	02	FDA Telecommunications Telephone, video	$19.3	$18.8	$17.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102102000	02	FDA Customer Service Support for the PC and software on the desktop, including Help Desk. Help Desk was previously	$18.4	$18.0	$16.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102106000	02	FDA Internet/Intranet Web Services OIRM & Center/ORA	$5.8	$5.8	$4.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009100020102107000	02	Section 508 Investments	$0.5	$0.6	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009150020102101000	02	HRSA's Information Systems Security Program HRSA's Information Systems Security Program is a comprehensive, integrated solution that enables HRSA to minimize and manage risk by establishing a more secure environment while allowing the	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009150020102103000	02	Website Management Website management provides accurate and reliable health-related information through the Internet while	$1.1	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009150020102106000	02	General Support System The General Support System maintains network services for	$2.1	$2.1	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009150020102107000	02	IT Infrastructure Support Information Technology (IT) Infrastructure Support provides IT services to the	$5.1	$5.1	$4.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	00917020101101000	01	Telecommunications Infrastructure The IHS telecommunications infrastructure connects IHS,	$20.1	$20.8	$15.2	$8.3	$9.6	$2.3	$11.9	$11.3	$12.9
02	00917020101102000	01	Information Security IHS security consists of firewalls, virtual private networks, anti-virus software, server configuration & vulnerability	$2.1	$1.1	$0.0	$0.9	$0.5	$0.0	$1.3	$0.6	$0.0
02	00920020102001600	02	ATSDR Awards Tracking	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102008800	02	ATSDR Freedom of Information Act System	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102012200	02	NCCDPHP Inventory Tracking System Tracks physical IT	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102013300	02	Mailing List System Mainframe system used to mail	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102019700	02	NCHS Automated Tracking System NCHSAT is a menu driven system which supports the tracking of subjects in	$0.5	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102021900	02	Printing Tracking System BASIS system for submitting requests for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102022600	02	Publications Management System Mainframe system used for inventory of	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102028200	02	Warehouse Ordering The CDC Management Inventory System (CMIS), commonly referred to as the Warehouse Ordering System, allows the user to request items from the CDC Warehouse and maintains records for the warehouse inventory system. The items include standard office supplies user guides for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102030800	02	NCCDPHP Conference Room Scheduling Online Intranet	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102033900	02	NCHSTP Field Staff Connectivity Connecting field	$1.2	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102037100	02	NCHSTP Other Administrative System Combined	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102038200	02	Records Management System BASIS system for submitting requests for records storage;	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102050000	02	ATSDR Employee Administration System	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102050100	02	ATSDR Resource Directory	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00920020102050700	02	EISAdmin.mdb This system tracks the current Epi-Aids (requests for epidemiologic	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	Code	02	Description									
02	009200020102051700	02	NCCDPHP Envision Scheduling online Envision	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102051800	02	NCCDPHP Events Scheduling Tool to allow entry of events	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102053400	02	NCBDDD Programming Support/Hardware Centralized	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102053700	02	NCHS Intranet Web-based system of information for use	$0.3	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102054500	02	NIP LAN & PC Infrastructure This includes the purchasing, maintenance, of the NIP LAN and Exchange systems. this	$2.1	$2.1	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102058700	02	Agent Cashier Vouchers The system provides a central area to collect multiple types of agreement data such as financial, scientific, industry, & personnel. It includes data for the following: Cooperative Research & Development Agreements (CRADAs), Biological Material License Agreements (BMLAs) Material	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102058800	02	Car Pool Registry BASIS web system used on the CDC	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102058900	02	CDC Message Center Outlook application used to send	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059000	02	Committee Management Application VB application	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059100	02	MASO Conference Room Scheduler VB web application	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059200	02	MASO Customer Satisfaction Survey System BASIS web system used for collection of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059300	02	Delegations of Authority Database BASIS system used	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059400	02	MASO Electronic Forms BASIS database where all official electronic forms are	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059500	02	MASO Forms Catalog Searchable BASIS database	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059600	02	MASO Mailstop System Mainframe application used by	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059700	02	MASO Administrative Management System VB	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059800	02	MASO Helpdesk BASIS web system used by all MASO employees for requesting any type of IT related needs. Is also used for IT equipment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102059900	02	MASO OIG/GAO Audit Activities BASIS system used	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009200020102060000	02	OPS Announcements System to allow users to specify which OPS Announcements they are	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102060100	02	Policies Database Searchable BASIS database where all	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102060200	02	MASO Privacy Act BASIS database for checking status	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102060300	02	MASO Reorganizations Database Searchable BASIS	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102066500	02	PRCReviewer Prevention	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102082600	02	CDC Identity Management Site (MASO) Digital Brand Management System. Allows employees and contractors	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102086200	02	NIP UNIX Infrastructure The UNIX environment is used to	$0.6	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102086800	02	MASO Internet Infrastructure Systems MASO Infrastructure systems include MASO Search Engine, MASO Feedback, MASO Intranet,	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102087700	02	Enterprise Systems Catalog IT portfolio of all CDC/ATSDR	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102090700	02	NCHSTP Corporate Square Infrastructure NCHSTP costs	$2.6	$2.0	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102100000	02	Enterprise Security Enterprise Security effors and includes	$12.3	$8.9	$10.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102100100	02	CDC Internet/Intranet Infrastructure Provides core Internet servers and	$0.7	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102100200	02	Enterprise Telecommunications/Video/Ca	$10.7	$11.0	$8.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102100400	02	Distributed Computing/Networking Costs	$23.0	$23.9	$21.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102100500	02	Data Center CDC Mainframe Data Center operation including hardware and software procurment,	$5.8	$6.5	$5.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102100600	02	Automated Management/Administrative	$9.0	$8.7	$7.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102100800	02	Other Infrastructure Costs	$2.2	$2.3	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009200020102105000	02	GAP Internet Communication System This system supports	$0.0	$0.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	00925020101310600	01	NIH Network (NIHNET) The NIH wide area network (NIHnet) is the electronic infrastructure which interconnects NIH Institute and Center (IC) Local Area Networks (LANs) used to transfer biomedical, clinical and administrative information. The NIHnet interconnects over 300 local area networks (LANs) throughout the NIH, providing the high speed data	$20.3	$24.0	$26.1	$3.3	$2.6	$1.4	$17.0	$21.3	$24.7
02	00925020102070200	02	NLM MEDLARS INFORMATION RETRIEVAL	$7.4	$8.3	$7.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102070400	02	OTHER MISSION CRITICAL	$2.5	$2.8	$2.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102070700	02	COMPUTER SECURITY (NLM) NLM Computer &	$0.4	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102199900	02	Equipment/Software Support of Local Area Network (LAN),	$0.2	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102303600	02	Computer Infrastructure This category includes hardware/architecture/databas	$2.5	$2.6	$2.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102303700	02	Security Infrastructure This area denotes the hardware, software and infrastructure to support security and confidentiality of medical	$0.3	$1.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102310700	02	OTM (NIH Telecommunications) Amounts reported here are for operating costs (salaries,	$13.9	$16.8	$17.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102320300	02	Technical Services Branch Personnel Costs Government personnel cost to identify, document, develop, manage,	$0.9	$1.2	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102322100	02	Panel on Scientific Boundaries Review [System Retired] A project to support a major Center for Scientific Review (CSR) strategic initiative to reorganize peer review	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102322300	02	Infrastructure The development and maintenance of the physical hardware that is used to interconnect Center	$1.5	$1.1	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102322400	02	Decision Support This system consists of server management, software	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102322500	02	Administrative Support The development of an information system that provides a knowledge base of current	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009250201023322600	02	Meeting Management The development of tools that facilitate the transportation	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023322700	02	Mobile Computing The development of systems that	$0.2	$0.1	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023330100	02	Provide Animal Care and Veterinary Services Provide pathology services. Operate animal transportation service. Perform Embryo-cryopreservation services. Operate acute & intensive care animal service including	$0.9	$0.5	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023330400	02	Provide Library Services Provide self-service copier service. Translate documents. Provide custom research assistance. Provide copies of publications. Provide primary	$0.4	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023330500	02	Provide Scientific Equipment and Instrumentation Services Maintain scientific equipment & instrumentation services. Maintain scientific equipemnt	$0.5	$0.7	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023330600	02	Alter and Renovate Facilities (Small/Other) Provide move coordination. Plan and execute renovations. Manage expenditures of specific buildings and facilities accounts. Maintain accreditations ie Association	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023330800	02	Perform Facilities Maintenance and Operations Respond to service calls/requests for system or equipment repairs that are unanticipated, or of an emergency nature. Operates & maintains on a 24-hour basis	$2.8	$3.1	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023330900	02	Develop Design Standards (Small/Other) Develop detailed design guidelines for specific projects. Establishes, reviews, & maintains design standards & specs for construction of	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009250201023311100	02	Acquire and Manage Regulated Substances (Small/Other) Provide veterinary pharmacy service. Orders & receives substances for non-human use. Conducts bi-ennial controlled substance inventory as required by the Drug Enforcement Agency	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023311200	02	Provide Facility Management Services (S/O) Manage residential facilities, including rent collection & coordination to resolve trouble calls & maintenance/repair requests. Manage public spaces: performs informal inspections	$0.3	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023311300	02	Deliver and Post Mail (S/O) Manage postal accounting system. Provides reports to the Office of Financial Management (OFM) for purposes of assessing postage to each Institute and Center (IC). Coordinates with US Postal Service & ICs	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023311400	02	Maintain Safe Working Environment Provide technical advice, assistance and guidance in radiation safety. Provide technical assistance in lab and worksite safety. Provide occupational medical	$0.8	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023311500	02	Provide Comprehensive Print & Digital Media Services Arrange for printing. Negotiates contracts with commercial vendors for printing services including composition, plate making, presswork screenprinting	$0.8	$0.8	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023311700	02	Acquire and dispose of real estate (S/O) Acquires & authorizes occupancy & use of Federal real property for NIH & other Federal/non-Federal entities. Assembles, codifies, maintains & controls information on leased &	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023311800	02	Conduct facility assessments (S/O) Evaluates NIH facilities to verify accessibility, life/safety, security,	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009250201023319000	02	Coordinate community and agency planning input [Included in Perform Master & Facilities Planning (S/O)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023320000	02	Ensure building and building systems integrity Ensures that the integrity of buildings is maintained during construction and alteration work. Ensures	$0.2	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023321000	02	Issue and manage ID cards (S/O) Provides new and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023322000	02	Maintain roads, parking areas, and landscaping (S/O) Provides concrete & asphalt pavement maintenance & upgrades including sweeping, traffic line striping, pavement replacement & construction of new lines Provides/installs all	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023323000	02	Manage and administer worksite enrichment programs (S/O) Develops, negotiates, administers, measures, and overees the comprehensive NIH child care use	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023324000	02	Manage hazardous waste stream (S/O) Removes, processes, and disposes of chemical and radioactive wastes generated by products of NIH clinical and basic research, & manages this waste stream in accordance	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023325000	02	Manage Property Management Finances (S/O) Conducts analysis to forecast costs of Office of Research Services (ORS) services supported through rent. Oversees program annual expenditures & revenues. Manage tenant funds used for	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023326000	02	Manage Real Property Projects Responsible for design, construction, & commissioning of capital facilities. Develop detailed planning parameters, including scope, cost & schedule for construction & alteration of buildings & facilities Develop	$0.6	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	00925020102332700	02	Manage space and census systems (S/O) Collects & maintains space assignment & utilization data in graphic & numeric format for campus &	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102332800	02	Manage transportation and parking (S/O) Coordinates use of alternate transportation programs. Issues & tracks NIH parking permits. Manages shuttle contract & satellite parking facilities. Provides parking services via contract	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102332900	02	Manage waste steam (S/O) Collects, processes, and disposes of aluminum cans, white office paper, cardboard, mixed colored paper, and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102333000	02	Perform collaborative research (S/O) Collaborates with NIH intramural scientists on research projects that apply engineering, mathematics and the physical sciences to the solution of problems in biology	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102333100	02	Perform master and facilities planning (S/O) Perform historic preservation review prior to construction. Plan & design campus infrastructure ensuring systems adequacy of research & other operating offices Performs	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102333200	02	Plan and review security and life safety capabilities (S/O) Conduct fire prevention services including proactive fire safety and public awareness. Plan emergency	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102333300	02	Provide building security (S/O) Install & maintain building entry & security systems. Performs preventive maintenance & repair work on building entry & security systems. Provides security guards Negotiates	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009250201023334000	02	Provide events management services Provide primary conference services including scheduling & coordination support activities for the use of Office of Research Services (ORS)-controlled conference	$0.7	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023333500	02	Provide space planning to support IC programs (S/O) Prepare documentation of space requirements based on Institute and Center's (IC) needs for acquiring new program space. Develop	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023333600	02	Provide emergency services (S/O) Operate emergency comunications center that dispatches emergency and non-emergency calls to the NIH Police and Fire	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023333700	02	Review extramural construction projects (S/O) Provides architectural and engineering consultant services to extramural	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023333800	02	Special program support (S/O) Manage University of Texas (UT) Chimps contract at University of Texas. Fund Bitteroot Valley remediation project for ground water contamination from NIH activities in Montana. Fund patent prosecution activities	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023333900	02	Support campus utility systems Audit & process utility bills. Conduct faciltiies energy conservation program. Maintain utility distribution	$0.5	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023334000	02	Provide police and security services (S/O) Police the campus. Enforces traffic & criminal laws, coordinates traffic direction & control, conducts criminal investigations, inspects crime hazards responds to	$0.3	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201023334100	02	Support foreign staff exchange program Processes J1 visas for foreign visiting staff;	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	00925020102430600	02	Information Systems Office (ISO) Helpdesk Support Contract provides HelpDesk Support to approximately 250	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102430800	02	IT Software/Equipment/Supplies The operation, enhancement, and integration of the network infrastructure, central information processing functions and peripheral	$1.0	$1.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102430900	02	LAN Systems LAN systems consist of the cabling, network hubs, switches, & routers, network printers, and the LAN file servers provided for the purpose of conducting the Ntional Insitutute on Aging (NIA) mission. The system provides connectivity through the use of EMail & Internet web sites as well as storage and data backup facilities for the NIA staff. The majority of time is used to perform	$0.8	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102431000	02	Desktop Systems Desktop systems consist of the PC workstations installed in the NIA staff offices and serve as the primary interface for the users to the LAN systems. The majority of the time is	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102431100	02	Site Licensing Site licensing provides a standard set of user applications on user workstations at a substantially reduced cost for Bethesda and Baltimore sites. Some of these applications are MS Office, WordPerfect and Client	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102431200	02	LAN & Desktop Systems Support Systems support consist of the salaries and benefits for the computer support office staff which	$0.4	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102431300	02	Contract Support Programming, statistical and network and desktop	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009250201024440300	02	Infrastructure Support The National Institute of Child Health and Development (NICHD) includes approximately 1,600 scientists, administrators and support staff who occupy ten distinct locations in the Bethesda and Rockville area. The NICHD infrastructure is a mixture of equipment including Ethernet 10/100 BaseT LANs running shielded twisted pair (STP) cabling. The physical networks and network segments are	$5.2	$5.6	$5.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024464000	02	OD/OHRM - All Systems (equipment) Office of Human Resources Management	$0.4	$0.4	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024464100	02	OER IT Staff and OER Equipment Office of Extramural Research (OER) Information Technology services consist of acquiring and managing desktop PCs for staff. OER maintains one public Internet website and two intranet websites in support of the NIH Extramural Research program area The	$3.7	$4.1	$3.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024464200	02	Office of the Director IT Support (combined with 4652)	$5.8	$5.8	$5.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024464500	02	Center for Cooperative Resolution/OD Misc. Office	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024464600	02	Office of Intramural Research Equipment (combined with 4670, 4678, 4679, & 4680) IT equipment for the Office of	$0.0	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024464700	02	Executive Secretariat Document Management System/Software - (combined with 4648 & 4662) Document	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024464900	02	OD/Office of Budget Equipment Upgrades	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024465000	02	Office of AIDS Research Server/Equipment Upgrades	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024465100	02	Office of Science Policy (OSP) Equipment Upgrades	$0.3	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024465300	02	Office of Administration Desktop Computer Equipment (combined with 4674, 4654 &	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201024467100	02	Office of Legislative Policy and Analysis (OLPA) New Computer Equipment Office	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	00925020102467200	02	Office of Equal Opportunity (OEO) New Computer	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102467300	02	Office of Management Assessment Delegations of Authority DataBase Upgrade	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102467600	02	Office of Management AssessmentTeamMate Software to generate reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102468900	02	Office of Education/OD Computer equipment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102469000	02	Office of Financial Management - Small	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102469100	02	OCPL & EO equipment purchases Equipment	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102489900	02	Equipment Acquisition and In-house Support - NCRR This activity provides for the overall in-house support of IT services and infrastructure for	$1.1	$1.9	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102490900	02	Information Systems and Technology Branch, NCI Develops National Cancer Institute-wide-information systems ; (2) provides user support through problem definition and problem tracking as it relates to information	$16.5	$17.1	$12.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102491000	02	FCRDC LAN, Microcomputer & Communications Support To provide networking services and support for high performance computing and	$0.6	$0.7	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102510100	02	NIGMS IT Infrastructure [combined 5105 -5112, part 1's 5101, 02, 04] All National Institute of General Medical	$3.1	$3.1	$2.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102510200	02	NIGMS Workflow Automation Provides office automation support for the NIGMS	$1.4	$2.1	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00925020102620500	02	DESKTOP SUPPORT & MODERNIZATION Includes all purchases of desktop equipment and software for all government employees, trainees, and contractors provided with GFE; maintenance and repair of equipment; and the cost of	$4.8	$4.8	$3.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Col1	Col2	Col3	Description	V1	V2	V3	V4	V5	V6	V7	V8	V9
02	009250201026206	00	02	SERVER INFRASTRUCTURE Costs for providing servers, data storage and related software and services for NIEHS research and programs. Examples are extensive network storage for scientific information, servers for specialized scientific and	$1.5	$1.6	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201026207	00	02	NETWORK & TELECOM Telecommunications costs in Research Triangle Park NC including the NIEHS LAN and the network connections to	$1.0	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201026299	00	02	Local administrative systems Cost to develop and maintain miscellaneous small systems to support local work processes such as tracking	$0.5	$0.6	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201027205	00	02	User Support Provides microcomputer desktop support to all National Heart Lung and Blood Institute employees. Microcomputer hardware and software support for the institute entails four primary foci – training to	$1.0	$1.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201027206	00	02	Network Support Network support contract provides network infrastructure support to the National Heart Lung and	$1.1	$1.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201027207	00	02	Hardware - capitalized Object classification code 31.41 which is ADP Hardware Equipment and defined as electronic data processing equipment including main frame, mini, and micro digital, analog or hybrid computers used primarily for the manipulation of data (as opposed to the transfer of data);equipment electronically	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201027208	00	02	Hardware and Software - non-capitalized Object classification codes 31.9F and 31.9C - Hardware and	$2.1	$2.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009925020102729900	02	Hardware and Software Maintenance IT (ADP & TC) software and hardware maintenance and repairs (object classification code 257R) which are contracts to provide services associated	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102730600	02	LAN/WAN Hub/Switch upgrades and maintenance Replacement of shared hubs	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102730700	02	Equipment/Software Upgrades (NIDCR) Equipment/Software	$1.1	$1.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102730800	02	IT Maintenance Agreements (NIDCR) IT Maintenance	$0.4	$0.5	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102730900	02	IT Resource Support (NIDCR) IT Staff full time employees	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102731100	02	Desktop and Program Support (NIDCR) Desktop and	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102840100	02	NIDDK Hardware/Software Costs RMS and DIR financial	$2.9	$3.6	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102840200	02	NIDDK IT Personnel Support Combined Project now includes all IT personnel formerly covered by project	$2.7	$2.9	$2.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102851700	02	SAN Node: Vaccine Research Center (VRC) Project Hardware\Equipment Support A specific requirement of	$0.5	$0.6	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102851800	02	DIR Connectivity Support - Mass Storage Support Storage Area Network (SAN) Nodes require equipment and	$0.5	$0.6	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102851900	02	Div. of Extramural Activities (DEA) Mass-storage Project Hardware\Equipment Support This mass storage project is in	$0.5	$0.6	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102852000	02	OD + Intramural LAN Operations This is the LAN\WAN program serving	$2.2	$2.3	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102852100	02	National Institute of Allergy and Infectious Diseases Extramural LAN Operations These Local Area Network (LAN) \Wide Area Network	$0.7	$0.8	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102852200	02	Vaccine Research Center (VRC) LAN Operations This	$0.5	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102852300	02	General IT-TC Equipment These resources are specific to this area of the NIAID strategic planning and	$0.5	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009925020102852400	02	Remote Storage Area Network (SAN) Node: Rocky Mountain Labs This major facility and equipment complex is located	$0.3	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102852700	02	National Institute of Allergy and Infectious Diseases (NIAID) Hardware Equipment A life-cycle managed program	$0.4	$0.7	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102859900	02	Integrated Projects Complex: Architecture-Infrastructure Services Includes: project 009-24-02-01-02-8525-02 IT Infrastructure Review & Analysis Project This is a multi-project complex (an integrated program) of Architecture &	$2.0	$2.2	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102860700	02	Network Development and Maintenance Research Management Server Support and Maintenance, Help Desk	$1.6	$1.9	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102861100	02	Network Security Maintenance Contractor support, servers, training, backup/media, Firewalls, Virus Software,	$0.9	$1.3	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102870600	02	National Eye Institute (NEI) Infrastructure and Office Automation Support of all of the National Eye Institute	$0.5	$0.5	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102880400	02	Switches and cabling for new labs and buildings Staff relocation, as well as the growth of scientific equipment	$0.5	$0.5	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102880500	02	Computer Life Cycle Management Our Scientific Information Technology Branch staff closely monitors our computer equipment and	$0.7	$0.8	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102880600	02	Database Maintenance Costs We need a yearly contract to develop, maintain, monitor, and acquire software	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102880700	02	Software Maintenance (S/O) We purchase several site	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102880800	02	Help Desk and Systems Mgmt and Reporting We established a help desk system to respond	$0.8	$0.9	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102880900	02	UNIX Security/OS Management and Storage Server UNIX systems are highly vulnerable. Our 15+	$0.4	$0.5	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009925020102881000	02	Contract Support for Special Services National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102881300	02	IT Personnel Cost Our IT staff is currently 11 full time full time	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102881500	02	Critical Infrastructure Prot. and Info Assurance (S/O)	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102889900	02	HW/SW Acquisition for New Technologies With the vast change in Information Technology (IT), the NIAMS IT	$0.6	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102890100	02	Desktop Computer Technology Refreshment	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102890200	02	Network Servers Provide the servers necessary to support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102890300	02	Contractor IT Staff Desktop and network support person	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102890400	02	Government Information Technology Staff Management	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102890500	02	Software Software for desktops and servers for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102890600	02	Infrastructure Telecommunications	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102890700	02	Training Staff training to maintain their ability to securely perform their job as	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102900700	02	Network Support Contract NIDCD Contracting of staff to	$0.2	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102909900	02	Equipment Acquisition NIDCD Purchase of PCs, Macs and	$0.1	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102910600	02	Network infrastructure support Local Area Network support provides support to the National Human Genome Research Institue intramural	$2.7	$2.8	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102919900	02	Support Services for Office Technology NHGRI IT activites in support of the	$2.6	$2.6	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102920500	02	Local Area Network/Personal Computer Support & Services Headquarters and extramural support and services for the	$0.9	$1.4	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102920600	02	Headquarters Hardware Program IT equipment for	$0.5	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102920900	02	Intramural Central Technical Support Intramural support and services for the	$1.0	$1.1	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102921000	02	Headquarters Technical Support Technical oversight, information security, support	$0.9	$1.0	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009925020102921700	02	Intramural Software Program Commerical off-the-shelf	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009250201029220 00	02	Telecommunications Program Telephone and	$1.0	$0.9	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029221 00	02	Intramural Hardware Program Desktop systems, UNIX and NT-based server systems, and network hardware equipment,	$2.2	$2.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029309 00	02	Desktop Support-Extramural (National Institute of Drug Abuse (NIDA) Extramural expenditures involved in the	$0.6	$0.7	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029310 00	02	Local area network Support-Extramural (NIDA) Extramural expenditures involved in the	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029311 00	02	ADP Equipment-Extramural (NIDA) Extramural expenditures involved in the	$0.6	$0.7	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029312 00	02	ADP Equipment-Intramural (NIDA) Intramural expenditures involved in the	$1.1	$1.2	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029314 00	02	Desktop Support-Intramural (NIDA) Intramural	$1.4	$1.5	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029315 00	02	Lan Support-Intramural (NIDA) Intramural expenditures involved in the support,	$0.6	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029409 00	02	Extramural Local Area Network (NIAAA) COMBINES 9409 & 9499 IT systems to support the Office of the	$0.6	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029410 00	02	Intramural Local Area Network (NIAAA) IT systems to support the Intramural Division of the	$0.5	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029611 00	02	NCI Network Support Provides individuals Information Technology (IT) technical	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029701 00	02	National Center on Minority Health and Health Disparities Workstation Upgrade National	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029702 00	02	National Center on Minority Health and Health Disparities (NCMHD) IT Infrastructure Development and Support	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009250201029899 00	02	Equipment Acquisition and LAN Services National Institute of Biomedical Imaging and Bioengineering 1. Purchase of computers/printers; Blackberries; Annual Blackberry service; laptops; all	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009300020102101000	02	Critical Infrastructure Protection (CIP) CIP enables the successful accomplishment of SAMHSA's mission by ensuring the	$0.4	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009300020102102600	02	SAMHSA LAN and Office Automation SAMHSA LAN cabling, web maintenance, web analysis, Intranet support, PC/LAN training, network	$3.1	$3.2	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009330020102001500	02	Disaster Planning, Security and GISRA Support This task ensures adequate security for the operations and assets are under AHRQ's control. This includes the integration of security requirements at the	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009330020102001600	02	Desktop and Network Operations This effort covers a cadre of services. The first is to provide support for the AHRQ desktop systems, including backup and print operations. It also includes support to AHRQ's existing infrastructure, maintaining network connectivity, server administration support testing	$2.2	$1.9	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009330020102001700	02	Applications Development, Operations and Maintenance (Includes 508) The project provides overall application development and management support to the Agency's family of information systems. Specific tasks include maintaining a sound	$1.3	$1.5	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009330020102001800	02	Network Upgrades for New Building The Agency for Healthcare Research and Quality is moving into a new facility in fiscal year 2003. To better prepare the new facility for the Agency's IT	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	00933020102001900	02	eGovernment Implementation (GPEA) Make it more efficient and easier to conduct transactions with the government, improve customer service, Agency efficiency and consistently increase the Agency's customer confidence, AHRQ has established an eGovernement program This	$0.8	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00933020102002000	02	IMPAC II This task provides funding for support from NIH's	$0.2	$0.3	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00933020102002100	02	IT Operations These operations support the day-to-day functions of the ITS team, including maintenance and support agreements. These	$2.0	$2.0	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00938020101107000	01	Medicare DataComm Network (MDCN) 079 This is the data communications Wide Area Network infrastructure used to support CWF connectivity among the CWF hosts and the HCFA Data Center (HDC), as well as host and satellite	$16.0	$16.4	$16.8	$0.0	$0.0	$0.0	$16.0	$16.4	$16.8
02	00938020101109000	01	Facilities Mgmt Contract (FMC) Support / CITIC 074 Under a contract signed in May 2002, Lockheed Martin manages and operates CMS's IT infrastructure. The computer systems include the agency's mainframe and	$26.6	$45.7	$51.5	$0.0	$0.0	$7.7	$26.6	$45.7	$43.8
02	00938020101115000	01	Secure Systems: Ongoing Operations This set of activities implements agency	$7.8	$5.8	$7.8	$0.0	$0.4	$0.8	$7.8	$5.4	$7.0
02	00938020101116000	01	E-Gov Infrastructure Modernization (Group 600) CMS is aggressively working to improve its IT environment and update the critical tools necessary to manage Medicare and Medicaid services efficiently in the 21st century. These activities support critical enterprise	$0.0	$6.4	$2.0	$0.0	$6.4	$2.0	$0.0	$0.0	$0.0

02	00938020101117000	01	Modern Database Environment (3 of 3) (Group 700) CMS's data is created, for the most part, by events that occur outside of the enterprise boundary. This data must be incorporated into our operational data stores so that	$1.9	$1.2	$3.0	$1.9	$1.2	$3.0	$0.0	$0.0	$0.0
02	00938020101118000	01	Security Risk Mitigation (Group 800) CMS is working aggressively to ensure that detailed security plans, processes and procedures are in place for our staff, systems, and infrastructure. Likewise,	$14.4	$2.0	$34.0	$14.4	$2.0	$34.0	$0.0	$0.0	$0.0
02	00938020102110000	02	CITIC Related These are the ongoing costs associated with	$31.8	$7.1	$7.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00938020102111000	02	Voice/Data Services This activity provides the critical backbone for CMS's	$5.6	$5.8	$5.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00938020102112000	02	Studio/satellite Services These activities facilitate the	$0.6	$0.4	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00938020102113000	02	Administrative Systems/Application This set of projects and activities	$1.1	$1.7	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00938020102114000	02	Data Management: Ongoing Operations This set of activities focuses on managing	$1.6	$2.9	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00970020102100000	02	IT Infrastructure These funds support the operation and maintenance of the ACF	$5.8	$2.5	$5.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00970020102100100	02	Security/ PDD 63 These funds support IT Security management activities, particularly critical infrastructure protection.	$1.4	$1.0	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00975020102100300	02	Desktop and communications Infrastructure Software and hardware (including	$0.9	$0.8	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00975020102999900	02	IT administrative support Includes training for IT	$0.4	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00990020101101200	01	OS Network Migration(Banyan) -- replacement of an obsolete	$4.3	$0.0	$0.0	$4.3	$0.0	$0.0	$0.0	$0.0	$0.0
02	00990020102101000	02	OGC Enterprise Management System OGC Matter tracking	$0.2	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00990020102101100	02	OS Network Support Provides configuration and monitoring of the OS Wide Area Network (WAN) and Local Area Network (LAN). This includes	$1.8	$2.3	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009900020102101300	02	OS Help Desk (User Support) Provides desktop support for the OS Washington community. Support of users is monitored through	$1.2	$1.9	$2.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102101600	02	OS Infrastructure Upgrade This project upgrades the wiring infrastructure of the HHH building at 200 Independence Ave. all wiring	$1.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102104000	02	OGC Online Legal Research Services/User Software Online	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102105000	02	OGC Training Computer	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102105500	02	OGC User Hardware Desktop	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102200000	02	HHS Distributed Learning Network DL\net is an online learning portal for all 60,000 HHS employees. It provides access to over 3000 online courses on a subscription	$0.5	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102222300	02	Motor Vehicle Tracking - Lotus Notes -ASAM Motor Vehicle Tracking-Lotus Notes Motor Vehicle Tracking System (MVTS) Annually gathers HHS	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102222400	02	CFDA Automation Submission System- ASAM CASS - Lotus Notes CFDA Automation Submission System (CASS)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102333400	02	Security Information Processing System(SIPS) - ASAM Clearance Date Base -	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102333500	02	Drug Testing Drug Info. Proc. Sys. (DIPS) -ASAM Drug Testing Drug Information Processings System (DIPS)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102333600	02	Conf. Room Reservation Database - ASAM Conference Room Reservation Database -	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102333700	02	Parking Database - ASAM Parking Database Tracks	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102333800	02	Div. Audit Res. Mgmt. Info Sys (DARMIS) Division of Audit Resolution Management Info	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102370100	02	ASPE Network Support/Help Desk ASPE Network Support/Help Desk: ASPE uses this line item to fund a contract for ongoing LAN and	$0.7	$0.7	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009900020102370200	02	ASPE Equipment	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	00990020102370300	02	ASPE Application Systems ASPE Application Systems: ASPE uses this line item to fund a contract for computer information technology support	$0.7	$0.7	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00990020102725500	02	Strategic Work Information and Folder Transfer (SWIFT) The Strategic Work Information and Folder Transfer (SWIFT) is the Immediate Office of the Secretary's System that collects, routes and manage correspondence for the	$0.2	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00990020102800100	02	OCR-PC Upgrade for Windows 2000/508 Accessibility To provide	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00990020102800200	02	Other OCR equipment Miscellaneous desktop	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00990020102800300	02	OCR small infrastructure projects Includes web design & posting services, web-based	$0.2	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00990020102800400	02	OCR Telecommunications Charges OCR charges for local and long distance phone	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00991020101101000	01	Telecommunications Improvement Project TIP provides dial tone, voice mail and other critical telephony functions to HHS employees in Suburban Maryland. Telephone service is	$31.7	$32.1	$28.7	$1.7	$1.8	$0.0	$30.0	$30.3	$28.7
02	00991020102101000	02	OTHER (Sec. 508, Wireless, Flexiplace) Place holder for additional funds increase for	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00991020102101100	02	PSC WAN The PSC WAN is defined as the routers and communications lines that	$1.0	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00991020102102000	02	PSC SECURITY Program (C&A, Training) Security	$0.7	$1.4	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	00991020102103000	02	PSC Network The PSC Network provides shared file and print services to PSC and its customers. It also provides access to Microsoft Exchange and the Internet allowing communication with co-	$2.5	$2.6	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	009910201021040000	02	FOH Infrastructure and Office Automation (1040) This project provides the office automation, communications and secure network services to support the area office and remote site delivery capabilities of FOH.	$2.2	$2.3	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009910201021050000	02	PSC IT Infrastructure Modernization PSC	$0.2	$2.6	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009920201020001000	02	OIG Equipment Maintenance & Support This project provides the resources for operational support to auditors, investigators, evaluators, attorneys & their professional work systems through on-site services at 10 major OIG sites on-call	$1.2	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009920201020002000	02	OIG LAN / WAN Services This project provides data communications support to auditors, investigators & evaluators to enable them to function as local, regional, or national work teams accessing, analyzing & reporting on mission activities. It also supports OIG	$1.7	$1.7	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009920201020003000	02	OIG Management Systems - Operate, Maintain, Upgrade This project integrates the reources for multiple systems integral to supporting the OIG mission to include the OIG Internet and intranet web sites as well as applications to manage budget execution, professional training /	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009920201020004000	02	OIG Small / Other Projects for Infrastructure This infrastructure program provides various support services, including the training of OIG staff in the specialized	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	009920201021010000	02	OIG Equipment Procurement This project provides the reources to acquire, license, upgrade, and replace various computer / communications hardware and software supporting OIG operations to	$2.6	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

Code	ID	Seq	Description								
03	009000030101000100	01	HHS Enterprise Architecture This project develops and implements an Enterprise	$0.0	$3.5	$1.5	$0.0	$3.5	$1.0	$0.0	$0.0	$0.5
03	009100030101020100	01	FDA Enterprise Architecture Agency Enterprise	$1.8	$4.3	$2.4	$1.8	$4.0	$1.9	$0.0	$0.3	$0.5
03	009100030101020300	01	OCIO Project Management Project Support for the Office	$0.5	$1.0	$0.5	$0.5	$1.0	$0.5	$0.0	$0.0	$0.0
03	009100030102020200	02	Project Management CMM, Policy, SOPs, Guidelines, etc.	$1.4	$1.7	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009100030102101100	02	IT Capital Planning IT Planning (Portfolio	$2.4	$2.6	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009150030102101000	02	HRSA Architecture and Planning Provides for the planning and enterprise	$0.9	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009170030102101000	02	Architecture and Planning	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009200030102050500	02	NCEH Geographic Information System Architecture Development This project is to develop a GIS architecture in	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009200030102100100	02	IT Architecture and Planning This supports the efforts for	$0.8	$0.9	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009250030102071100	02	National Center for Biotechnology Information	$0.8	$0.9	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009250030102309900	02	Developmental Resources This category represents small research and development	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009250030102310800	02	Office of Deputy Chief Information Officer Office of the Deputy Chief Information Officer (ODCIO) oversee the development of a strong program for the management of NIH's IT resources that meets the mission of NIH the	$3.9	$4.4	$5.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009250030102439900	02	Chief Information Officer (CIO) Support Provides for CIO and	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009250030102489900	02	Equipment Acquisition and In-house Support - NCRR This activity provides for the overall in-house support of IT	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009250030102629900	02	NIEHS Chief Information Officer and Information Systems Security Office functions Cost of government	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009250030102729900	02	IT Systems Analysis Object classification codes 25.25 (ADP services and time), 25.AB and 25.AD which are IT system analysis, programming, design and	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

03	009925030102731000	02	IT Resource Support (NIDCR) Information Technology Staff	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102852600	02	Life Cycle Architecture Plan, Devel & Mgmt NIAID has implemented a life-cycle management approach to	$0.5	$0.7	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102860900	02	Information Technology Plan CIO and CIO Advisor	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102879900	02	Architecture and Planning NEI Support of All National Eye	$0.3	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102881100	02	Architectural Development and Analysis This represents the	$0.4	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102889900	02	Miscellaneous IT Architecture Documentation Tools The NIAMS Scientific and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102890100	02	IT Strategic and Technology Planning Planning, prototyping	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102909900	02	Security Review and Implementation NIDCD Contractor to provide a security review of the network	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102910800	02	Technology Planning Technology Planning will serve as a bridge between established IT standards and	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009925030102939900	02	Architecture and strategic planning IT investments supporting strategic	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009930030102100100	02	DIRM Staff Resources The Division of Information Resources Management (DIRM) provides centralized IT services to all of SAMHSA. This amount includes DIRM	$1.8	$1.9	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009933030102002200	02	IT Planning and Management Support Provide support and services to assist the Chief Information Officer (CIO) with efforts to improve Agency-wide information technology interoperability, measures, reduce IT service costs and	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	009933030102002300	02	SAS Enterprise Licenses This includes the costs to support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

				C1	C2	C3	C4	C5	C6	C7	C8	C9
03	00933030102002400	02	AHRQ Enterprise Architecture The enterprise architecture is the primary change agent for AHRQ, based upon the Agency's evolving business environment. Effective implementation requires establishment of system compliance with the architecture as well as	$0.0	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	00938030102101000	02	Investment Planning/Management Support These activities enable the agency to develop	$5.1	$3.9	$3.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	00970030102999900	02	Technology Support Equipment and Software These funds support IT	$3.0	$0.4	$4.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	00975030102999900	02	IT Policy support IRM policy	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	00990030102100000	02	OS portion of Enterprise	$0.0	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	00991030102101000	02	Architecture Design & Documentation Place holder for additional funds increase	$0.0	$0.0	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	00992030102200100	02	OIG Security Program For FY2004, the OIG will contine to implement its internal Information Security Program begun in FY2000, from within	$0.1	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	00992030102200200	02	OIG Security / COOP Implementation The OIG is participating in the Department's Security and COOP programs. This project	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Grants Management												
04	00900040102000100	02	E-Grants Single Identifier	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00915040102101000	02	Grants Management Grants management provides development, modernization, and enhancements for the	$1.1	$1.0	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00920040102009400	02	NIP Grants Tracking Management System Tracks grants balances for NIP	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00920040102050400	02	ATSDR Grants Management	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00920040102089600	02	Rape Prevention Education Grants System (RPEGS) Rape Prevention Education	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00920040102089700	02	NCIPC Extramural Tracking System (NEXT System) Web-based app that tracks	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

04	00920040102100200	02	Grants Management Information Sys-GMIS Provides information on and tracks the processing of project grants and block grants awarded and administered by CDC; facilitates in the production of grant award notices; aids in monitoring grantee compliance with terms and conditions; manages grant application data including application	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00920040102201600	02	Extramural Program Management Information System A client/server system to track grants and	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00920040102202600	02	Grant Application & Reporting System (GARS) GARS provides an electronic	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00920040102202700	02	E-Grants Pilot	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00925040101461300	01	Electronic Research Administration (eRA) The current NIH system of record for grant applications is Electronic Research Administration (eRA). The eRA project is the successor to NIH's original IMPAC information management	$35.1	$34.4	$33.9	$17.5	$16.0	$14.8	$17.5	$18.4	$19.1
04	00925040102430200	02	ADAMS Development & Support The ADAMS II is a grant tracking system that facilitates the review, management, and award of research grants employing data from centralized NIH data	$0.6	$0.6	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00925040102440100	02	Child Health Information Retrieval Program (NICHD) The Child Health Information Retrieval Program (CHIRP+) is an extension of the existing CHIRP that will support more than the capture of codes and their retrieval of custom reports. This system will directly support NICHD's application coding and reporting requirements using	$0.7	$1.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

04	009250401 02440400	02	NICHD Extramural Tracking System (now called CERES) The Extramural Tracking system has been renamed CERES. CERES is a web based planning and production support tool for NICHD Scientific Initiatives. It was brought into service in May 2002 in time to process the FY	$1.6	$1.7	$1.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02490400	02	NCI IMPAC II Extensions The IMPAC II Extension project is a series of initiatives proposed by the NCI Institute Information Systems Advisory	$6.7	$6.9	$5.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02514000	02	NIGMS Council Support National Advisory Council support, including production	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02730300	02	Maintenance for Dental, Oral, Craniofacial Reporting System Maintenance of small	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02859900	02	Div. of Extramural Activities/NIAID-Specific Architecture/infrastructure Support Includes: 009-25-04-01-03-8508-00 Integrated	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02860200	02	Management Information Systems for Grants IMPACII extention system support for	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02889900	02	Miscelleneous Software for Evaluation Purposes To ensure we provide the NIAMS staff adequate products and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02910700	02	Grants Automation Grants automation provides IT and custom software applications not provided by the enterprise systems that are required for	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02920300	02	Grants Management Systems (NIMH) Headquarters and extramural software support for on-going grants systems	$1.4	$1.4	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02930100	02	NIDA Extramural Project System NEPS is NIDA¿s corporate extension to IMPAC II. NEPS is comprised of several major modules	$0.5	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009250401 02989900	02	Database Support Services NIBIB Support services for	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	009300401 02101000	02	SGIMS The SAMHSA Grants Information Management System is an agency wide system that assists the Office	$0.8	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Col	Code	N	Description									
04	00938040102101000	02	Grants Management and Tracking System This is the tool necessary to support the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00970040101100400	01	Grants Admin. Tracking & Eval. System (GATES) Agency internal management	$6.1	$3.3	$5.6	$3.1	$1.3	$1.8	$3.0	$2.0	$3.9
04	00975040101100200	01	e-Grants an e-gov project (and therefore major) started in 1999 in accordance with	$0.2	$0.1	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.1
04	00975040102100100	02	Grants Management The system manages the solicitation, review, award and post-award monitoring for	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	00999040101001624	01	eGrants -- a major component of the overall E-Gov initiative, is intended to transform the Federal grants environment	$4.1	$0.0	$0.0	$4.1	$0.0	$0.0	$0.0	$0.0	$0.0

Extramural/Grants to States

Col	Code	N	Description									
05	00915050102101000	02	Small Rural Hospital Improvement Program Grant program that provides support	$14.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	00920050101090900	01	Bioterrorism Preparedness and Response This is FY 2002 supplemental money for the IT portion of grants to be	$143.5	$143.5	$143.5	$143.5	$143.5	$143.5	$0.0	$0.0	$0.0
05	00920050101101000	01	National Electronic Disease	$19.2	$20.6	$20.6	$19.2	$20.6	$20.6	$0.0	$0.0	$0.0
05	00920050101102000	01	Health Alert Network	$27.3	$27.3	$27.3	$27.3	$27.3	$27.3	$0.0	$0.0	$0.0
05	00920050101103000	01	Environmental Health Tracking Network Extramural funds being awardee to assist	$13.1	$13.1	$13.1	$13.1	$13.1	$13.1	$0.0	$0.0	$0.0
05	00920050101107000	01	CDC Immunization Registries Based on a review of the Registries it is concluded that there is not a "system" in the same sense that applies to other assets on the list of critical IT systems. Further, it is concluded that any tracking reports submitted on the	$30.0	$23.0	$23.0	$13.3	$9.2	$9.2	$16.7	$13.8	$13.8
05	00920050102009600	02	ATSDR Hazardous Soubstances Emergency Event System System compiles information on events involving hazardous	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

05	009200501020172000	02	National Molecular Subtyping Network for Foodborne Disease Surveillance (PULSENET) PulseNet consists of a national network of public health laboratories that perform DNA fingerprinting on food-borne bacteria. The network permits rapid comparisons of these fingerprint patterns through an electronic database at the Centers for Disease Control	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	009200501020234000	02	Sentinel Counties Study of Viral Hepatitis The Sentinel Counties Study of Viral Hepatitis enrolls all patients with acute hepatitis reported to six county health departments: Jefferson County (Birmingham), Alabama; Denver County (Denver), Colorado; Multnomah County (Portland) Oregon; Pinellas	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	009200501020881000	02	Laboratory Response Network (LRN) The vision for the Laboratory Response Network for Bioterrorism (LRN) is an integrated network of public	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	009200501020885000	02	GeoSentinel: Global Emerging Infections Sentinel Network GeoSentinel is a provider-based sentinel network of the International Society of Travel Medicine (ISTM), through a cooperative agreement with CDC GeoSentinel consists of	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	009200501020891000	02	Border Infectious Disease Surveillance Project (BIDS) The Border Infectious Disease Surveillance (BIDS) Project is a binational surveillance system for infectious diseases along the U.S.-Mexico border. The network conducts active, sentinel surveillance for syndromes consistent with	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

05	00933050102000400	02	Integrated Delivery System Research Network The Integrated Delivery System Research Network (IDSRN) capitalizes on the research capacity of, and research opportunities occurring within integrated delivery systems. The network creates, supports and disseminates	$1.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	00933050102000600	02	Small Business Innovative Research The Agency's SBIR program funds a series of projects designed to determine the scientific, technical and commercial merit and feasibility of research and development efforts originating	$1.9	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	00933050102000700	02	Clinical Informatics to Improve Patient Safety The CLIPS program is an effort to leverage information technology to reduce medical errors and increase patient safety. This extramural IT	$4.5	$3.2	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	00933050102002600	02	Patient Safety Hospital IT Program This program will provide planning and demonstration grants, as well as assistance for hospitals and other healthcare entities to acquire and improve IT systems that support quality improvement and patient safety. This program will support the implementation and evaluation of established and emerging IT systems. In an effort to support the National Committee on Vital	$0.0	$0.0	$49.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	00938050102101000	02	Grants to States (Medicaid Management Information System) The Medicaid Management Information System (MMIS) is funded through the State and local	$1,326.3	$1,773.3	$1,804.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
05	00970050102100100	02	ACF IT Grants to States This project provides IV-D and IV-E	$750.0	$830.8	$957.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Department of the Interior
Projects Reported As Mission Area Projects (Major

01	010000101101101000	01	Core Accounting System -	$27.7	$27.3	$25.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000101101102000	01	Core Accounting System -	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000101101114000	01	Financial and Business Management Systems (FBMS, formerly FMSMP). In planning	$0.3	$0.8	$14.9	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000111011101000	01	MAXIMO Capstone	$8.8	$12.7	$11.2	$6.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000112011101000	01	Interior Department Electronic	$7.3	$7.0	$7.2	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000113011101000	01	**** Federal Personal and	$22.8	$24.2	$25.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000133011101000	01	Geospatial Information One-	$6.0	$6.9	$6.9	$6.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000133011102000	01	Recreation One-Stop	$0.2	$0.4	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000133011103000	01	Disaster	$0.0	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000133011104000	01	Safecom	$0.0	$1.2	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000133011106000	01	E-Travel	$0.0	$0.9	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000133011107000	01	Integrated Acquisition	$0.0	$0.4	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000134011101000	01	Fire Program Analysis (aka FireMAP)	$0.8	$3.5	$4.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010000134011101100	01	Volunteer.gov	$0.1	$0.4	$0.4	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040101011106000	01	Management Info. System (MIS)/Collections and Billings	$4.7	$4.7	$4.2	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040101022245000	02	(BLM) Electronic Commerce	$0.1	$0.4	$0.5	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040111022015000	02	(BLM) Disposal Pers.	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040111022025000	02	Motor Vehicle Reconciliation	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040111022035000	02	(BLM) Automated Fleet	$0.1	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040113011020000	01	Incident Qual.& Cert. System	$0.8	$3.1	$2.7	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040113021030000	02	Federal Human Resouroces Information System (FHRIS) Planning Stages only authorized. Pending outcome	$1.5	$0.3	$0.0	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040113021030000	02	(BLM) FPPS Enhancements absorbed into E-gov Enterprise HR Database	$0.3	$0.3	$0.5	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040113022025000	02	(BLM)	$0.4	$0.4	$0.3	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040120020200000	02	Sum - Small/Other Projects -	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040120022015000	02	Corporate Metadata	$0.8	$0.4	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040121012115000	01	(BLM) Nat Fire Plan Ops&	$1.7	$1.4	$0.3	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040121020200000	02	Sum - Small/Other Projects	$0.0	$1.0	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040121022025000	02	(BLM) Weed Management	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040121022095000	02	(BLM) GeoMAC	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040121022105000	02	(BLM) GCDB/GCDB Tracking	$0.6	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040121022115000	02	(BLM) Land Use Planning	$1.4	$1.5	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122011020000	01	Automated Fluid Mineral Support System (including	$1.5	$3.2	$2.1	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122011040000	01	Wild Horse and Burro System	$0.2	$0.7	$0.6	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122011052000	01	National Integrated Land	$3.5	$3.6	$2.3	$3.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122020200000	02	(BLM) Sum - Small/Other	$0.0	$0.6	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122021020000	02	LR 2000 (legacy systems)	$1.5	$1.5	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122022015000	02	Rangeland Administration	$0.7	$0.3	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122022035000	02	Recreation Management	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122022065000	02	(BLM) LAWNET Inv. Report	$0.7	$1.0	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122022095000	02	(BLM) Initial Attack	$0.0	$0.5	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122022145000	02	(BLM) General Land Office	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	010040122022146000	02	(BLM)	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	01006010101109000	01	Royalty-in-Kind Information for	$7.3	$6.2	$1.2	$7.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	01006010101110000	01	MRM Program Reengineering	$9.8	$7.5	$7.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01006011901101000	01	TIMS/IT Program	$6.4	$5.2	$5.6	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	01006011901102000	01	E-Gov Transformation	$1.9	$8.7	$11.6	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008010101223500	01	(OSM) FEEBACS	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008010102210500	02	(OSM) MAPS	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008010102211500	02	(OSM)CPACS	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008010102212500	02	(OSM) GIFTS	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008010102213500	02	(OSM) AFBACS	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008010102214500	02	(OSM) EDI	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008010102215500	02	(OSM) Budget Module	$0.2	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008010102216500	02	(OSM) Condors	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008011102218500	02	(OSM) Property System	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008011302000100	02	(OSM) Quick Hire	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008011302000200	02	(OSM) Quick Class	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008012901201500	01	(OSM) Applicant Violator	$0.4	$0.3	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008012902000000	02	Sum - Small/Other Projects (OSM)(Work Paper on	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	01008012902201500	02	AMLIS (OSM)	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010010101112000	01	Program & Budget System	$1.1	$1.1	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010010102300000	02	(BOR) Small/Other Projects	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010011102000000	02	(BOR) Sum - Small/Other	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010011502000000	02	(BOR) Sum - Small/Other	$2.2	$1.2	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010011502100000	02	(BOR) CVACS Central Valley	$2.3	$2.4	$2.2	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010011502100100	02	(BOR) PMSC Programmable Master Supervisory Control	$0.4	$0.4	$0.6	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010011502100200	02	(BOR) SCADA Grand Coulee Power Office Supervisory	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010011602002000	02	(BOR) Small/Other Projects	$2.1	$2.2	$2.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01010013202000000	02	(BOR) Sum/ small other	$1.3	$1.3	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012701105000	01	Nat. Biological Info.	$6.9	$6.0	$8.3	$6.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012701106000	01	Nat. Water Info, Sys. (NWIS)	$7.1	$7.1	$7.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012701107000	01	BASIS+ (USGS)	$2.1	$1.8	$1.6	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012701107000	01	The National Map - Mapping Remote Sensing, and Geographic Investigations Includes 010-12-01-27-02-2165-02, 010-12-01-27-02-	$133.2	$129.3	$120.5	$66.9	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012701218500	01	ANSS	$3.9	$3.9	$2.0	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012702218500	02	Geologic IT Systems (USGS)	$9.6	$9.8	$9.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012702218600	02	USGS Minerals Resources	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012702218700	02	USGS National Coal	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012702222500	02	Biological IT Systems (USGS)	$8.1	$8.1	$7.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01012012702229500	02	Biology Technical Support -	$1.2	$1.2	$1.2	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018010102205500	02	(FWS) Budget Allocation	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018010102210000	02	(FWS) Sum Small/Other	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018011102000000	02	(FWS) Sum - Small/Other	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018011102205500	02	(FWS) Real Property Mgmt.	$0.3	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018011102206500	02	(FWS) Facilities MIS	$0.6	$0.1	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018011102222000	02	Personal Property	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018011202000000	02	(FWS) Small/Other Projects	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018011302000000	02	(FWS) Small/Other Projects	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018012402001000	02	Refuge Management Info	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	010180124020002000	02	ECOS	$0.4	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018012402003000	02	Service Permits Info Tracking	$0.2	$0.2	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018012402004000	02	Fire Management Info System	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018012402005000	02	Fire Base	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018012402006000	02	Law Enf. Management System	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01018012402007000	02	Environ. Contam Data	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01024010101111000	01	*****Program Management Information	$0.8	$1.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01024010102100000	02	(NPS) Sum Small/Other	$1.2	$0.8	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01024010102220500	02	(NPS) Admin Financial Sys. II	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01024010102220600	02	(NPS) Admin Financial Sys. III	$1.0	$0.7	$0.8	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01024011102211500	02	(NPS) FFS Fixed Asset	$4.6	$4.9	$5.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01024011102211500	02	(NPS) Other Inv/Prop Systems	$1.3	$1.4	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01024012502000004	02	NPS 1036 Small/Other	$12.5	$13.4	$13.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01024012502000100	02	Denver Service Center Technical Information Center	$0.2	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012601101000	01	TrustNet (Tentative - need decisions since no funding in	$0.0	$14.0	$10.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012601102000	01	Enterprise Information	$0.0	$0.0	$29.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012601103000	01	School Statistics Initiataive	$2.9	$3.3	$5.9	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012601104000	01	Educational Native American	$6.2	$5.7	$6.6	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012601203500	01	(OIP) Integrated Records	$2.8	$3.8	$4.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012601204500	01	(OIP) Land Records	$0.9	$0.6	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012602000000	02	Sum - Small/Other Projects	$0.0	$3.4	$3.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012602202500	02	(OIP) Geospatial (Indian	$1.5	$1.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012602205500	02	(OIP) Social Services	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012602206500	02	(OIP) Osage Annuity System	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01076012602207500	02	(OIP) Oil and Gas	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01090010101105000	01	Trust Fund Accounting	$12.2	$13.0	$14.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01090012801101000	01	TAAMS (Trust Asset & Acctg.	$3.5	$3.9	$4.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01090012801102000	01	Indian Trust System (ITS)	$0.0	$24.1	$20.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01000183302000000	02	(BOR) Small/Other Projects	$0.4	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Office Automation and Infrastructure												
02	01000020001105000	01	Narrowband Radios	$21.3	$69.1	$53.3	$19.1	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020001107000	01	SOL IT Modernization and	$0.0	$0.0	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020001107500	01	IT Security (DOI Total)	$31.0	$28.4	$43.3	$28.7	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020001113000	01	Electronic Email Archive	$8.2	$4.0	$2.9	$7.9	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002000000	02	TOTAL SMALL OTHER (Includes Combined	$32.9	$34.0	$27.6	$13.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002000100	02	ADP Operations	$24.3	$20.3	$23.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002000500	02	New PBX Phone System	$0.1	$1.5	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002000600	02	GPEA	$0.3	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002000700	02	FOIA Tracking	$1.5	$2.0	$2.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002100100	02	FOIA ERMS	$0.4	$0.1	$1.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002101000	02	Corporate	$62.8	$63.0	$62.2	$3.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002102000	02	Long Haul Communications	$42.3	$32.6	$31.7	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002102100	02	Local Office Communications	$0.0	$5.7	$5.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002103000	02	DOINET	$4.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002103100	02	DOI Network Support	$0.1	$4.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002104000	02	Lotus Notes	$6.8	$7.8	$7.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002107000	02	IT Replacement/Modernization	$63.4	$39.6	$33.3	$2.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	01000020002243000	02	Electronic Records	$0.1	$0.4	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002243100	02	IT Applications & Network	$1.9	$2.1	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002243200	02	(OS) Customer Service Center	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01000020002243300	02	SMALL/OTHER	$0.3	$0.3	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
02	01004020001111000	01	Enterprise Information Portal	$1.0	$1.5	$0.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01004020002108000	02	Bureau Opns. and Maint of	$66.8	$58.8	$55.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01012020001114000	01	Accessible Data Transfer	$5.0	$3.4	$2.2	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0
02	01012020002239500	02	Water Resources	$22.1	$22.1	$20.1	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0
02	01024020002108100	02	Bureau Opns. and Maint of	$4.3	$8.4	$8.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01024020002108200	02	Windows 2000/XP Enterprise	$2.9	$5.0	$4.8	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0
02	01084020002206500	02	ARTNET (Alaska Regional)	$0.0	$0.8	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Enterprise Architecture and Planning												
03	01000030001101000	01	****** Interior Enterprise	$0.9	$4.2	$2.6	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0
03	01000030001103000	01	Enterprise GIS	$0.6	$2.3	$2.9	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0
03	01000030002212500	02	DOI Capital Planning Program	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	01004030002213500	02	Name and Address - BLM	$0.5	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0
03	01004030002213600	02	(BLM) Smart Cards	$0.0	$1.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	01006030002212600	02	MMS Planning	$2.1	$2.0	$2.0	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0
03	01012030001102000	01	E-Web (formerly Core	$2.4	$1.0	$1.0	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0
03	01012030002206500	02	USGS Geographic Info and	$2.6	$2.6	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	01012030002208500	02	USGS Bureau level	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	01012030002209500	02	USGS Bureauwide Other IRM	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Grants Management												
04	01018040001101000	01	(FWS) Federal Aid Info. Mgt.	$1.6	$1.8	$1.9	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0
		Department of Justice										
Projects Reported As Mission Area Projects (Major												
01	011030101011101002	01	Financial Management	$13.0	$18.0	$13.0	$4.0	$8.0	$3.0	$9.0	$10.0	$10.0
01	01103010101101500	01	Unified Financial Management	$1.7	$19.0	$39.5	$1.7	$18.3	$35.3	$0.0	$0.7	$4.2
01	01103010101102002	01	Consolidated Asset Tracking	$17.8	$17.1	$15.2	$1.8	$2.2	$0.2	$16.0	$14.9	$15.0
01	01103010101102502	01	HRS/Payroll & Personnel	$5.2	$4.0	$3.4	$2.7	$2.0	$1.8	$2.5	$2.0	$1.6
01	01103010101102600	01	Enterprise Human Resource	$0.0	$1.1	$8.0	$0.0	$1.0	$6.0	$0.0	$0.1	$2.0
01	01103010201139002	01	Joint Automated Booking	$16.0	$15.5	$15.6	$10.7	$9.2	$8.6	$5.2	$6.3	$7.0
01	01103010302202600	02	RAID Technical Program	$1.0	$2.8	$1.6	$0.6	$2.3	$0.9	$0.4	$0.5	$0.8
01	01103010402208002	02	Collection Litigation	$3.2	$3.5	$3.8	$1.0	$1.0	$0.8	$2.2	$2.5	$3.0
01	01103010501131502	01	IDENT/IAFIS	$12.9	$10.9	$9.0	$11.9	$9.0	$7.0	$1.0	$1.9	$2.0
01	01103010502134002	02	Automated Nationwide System	$3.4	$2.1	$0.8	$0.1	$0.1	$0.0	$3.3	$2.0	$0.8
01	01103010502134100	02	Automated Nationwide System for Immigration Review	$0.5	$2.1	$3.1	$0.5	$2.0	$3.0	$0.0	$0.1	$0.1
01	01103010601135100	01	National Repository for	$0.0	$0.7	$2.7	$0.0	$0.7	$2.7	$0.0	$0.0	$0.0
01	01103010802142100	02	Internet Quorum (JMD)	$1.8	$1.4	$1.0	$0.9	$0.7	$0.5	$0.9	$0.7	$0.5
01	01103010802142200	02	Automated	$0.7	$1.3	$1.3	$0.1	$0.1	$0.1	$0.6	$1.2	$1.2
01	01103010802142500	02	Senior Management Office	$4.7	$7.1	$4.1	$0.0	$0.0	$0.0	$4.7	$7.1	$4.1
01	01103010802204600	02	Administrative Support	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	01105010101109002	01	Standard Tracking,	$1.0	$1.0	$1.0	$0.7	$0.1	$0.0	$0.3	$0.9	$1.0
01	01105010102104003	02	Financial Management System	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.1	$0.1	$0.2
01	01105010201115102	01	USA Case Management	$12.8	$11.1	$13.7	$5.0	$3.3	$4.9	$7.8	$7.8	$8.8
01	01105010201116503	01	Electronic Case Filing (USA)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01105010202115403	02	Talon (USA) 10/ Included with	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	011050102021155500	02	Interpol Case Tracking System	$0.6	$1.4	$0.3	$0.1	$0.8	$0.2	$0.5	$0.5	$0.1
01	01105010202115600	02	USPC Decision Recording &	$0.5	$0.5	$0.0	$0.1	$0.1	$0.0	$0.4	$0.4	$0.0
01	01105010202204502	02	Automated Litigation Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01105010202207502	02	Case Management (CRM)	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01105010202207600	02	Legal Research (CRM)	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	01105010202207700	02	Litigation Support (CRM)	$2.5	$2.5	$2.6	$0.0	$0.0	$0.0	$2.5	$2.5	$2.6
01	01105010302202700	02	CRSIS	$0.2	$0.1	$0.0	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0
01	01105010402201502	02	Administrative Systems (CRT)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01105010402203002	02	Automated Litigation Support	$1.0	$1.1	$1.1	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5
01	01105010402203102	02	Case Management Systems	$1.6	$1.6	$1.7	$0.4	$0.4	$0.4	$1.2	$1.2	$1.3
01	01105010402203200	02	Unreimbursable Specific Case	$4.2	$4.3	$4.3	$0.3	$0.3	$0.3	$3.9	$4.0	$4.0
01	01105010402203502	02	Management Information	$2.6	$2.8	$3.0	$0.6	$0.7	$0.8	$2.0	$2.1	$2.2
01	01105010402204002	02	Case Management (CRT)	$0.5	$0.6	$0.6	$0.0	$0.0	$0.0	$0.5	$0.6	$0.6
01	01105010402204502	02	Geographic Information	$1.9	$2.0	$2.1	$0.5	$0.5	$0.6	$1.4	$1.5	$1.6
01	01105010402205002	02	Automated Litigation Support	$0.6	$0.7	$0.8	$0.5	$0.5	$0.6	$0.2	$0.2	$0.2
01	01105010402205100	02	Case Management System	$0.6	$0.4	$0.5	$0.0	$0.0	$0.0	$0.6	$0.4	$0.5
01	01105010402205200	02	Automated Litigation Support	$0.4	$0.6	$0.6	$0.4	$0.5	$0.5	$0.0	$0.1	$0.1
01	01105010402205502	02	Automated Litigation	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0	$0.4	$0.5	$0.5
01	01105010402205600	02	Administrative Systems (TAX)	$0.8	$0.6	$0.7	$0.0	$0.0	$0.0	$0.8	$0.6	$0.7
01	01105010402206002	02	Case Management (TAX)	$0.8	$0.7	$0.8	$0.7	$0.6	$0.7	$0.1	$0.1	$0.1
01	01105010402206502	02	Automated Litigation Support	$2.0	$1.8	$2.0	$0.0	$0.0	$0.0	$2.0	$1.8	$2.0
01	01105010402207002	02	Case Management (CASES)	$3.2	$3.8	$3.6	$0.1	$0.6	$0.3	$3.1	$3.2	$3.3
01	01105010402207100	02	Records Management (ARTS)	$3.3	$3.3	$3.3	$0.0	$0.0	$0.0	$3.3	$3.3	$3.3
01	01105010602136002	02	Justice Detainee Information	$3.0	$0.0	$0.0	$3.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01105010602136102	02	Prisoner Tracking System	$1.0	$1.0	$1.1	$0.0	$0.0	$0.0	$1.0	$1.0	$1.1
01	01105010602136202	02	Warrant Information Network	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	01105010602201502	02	Automated Prisoner	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	01105010701140002	01	Victim Notification System	$5.9	$4.7	$4.8	$3.0	$0.4	$0.4	$2.9	$4.3	$4.4
01	01105010702138002	02	U.S. Trustees Information	$7.9	$6.5	$0.0	$4.3	$1.9	$0.0	$3.6	$4.6	$0.0
01	01105010702138100	02	Automated Case Management	$0.0	$0.0	$2.2	$0.0	$0.0	$1.1	$0.0	$0.0	$1.1
01	01105010702138200	02	Fee Information Collection	$0.0	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.1
01	01105010702138300	02	Electronic Case Filing (UST)	$0.0	$0.0	$0.5	$0.0	$0.0	$0.1	$0.0	$0.0	$0.4
01	01105010702138400	02	Miscellaneous (UST) 37/	$0.0	$0.0	$1.9	$0.0	$0.0	$0.7	$0.0	$0.0	$1.2
01	01105010802141000	02	Investigations Data Management	$0.2	$0.3	$0.2	$0.2	$0.1	$0.0	$0.0	$0.2	$0.2
01	01105010802141500	02	OIG Teammate	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1
01	01105010802142000	02	OIG Other mission	$0.5	$0.7	$0.8	$0.0	$0.2	$0.2	$0.5	$0.5	$0.6
01	01110010101107002	01	Financial Systems Support	$4.5	$4.7	$4.7	$1.1	$1.3	$1.5	$3.4	$3.4	$3.2
01	01110010101107100	01	FBI Administrative Support	$0.0	$16.5	$20.2	$0.0	$16.5	$20.2	$0.0	$0.0	$0.0
01	01110010202201502	02	Investigative Application	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010202202502	02	Investigation Information	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010202205103	02	Freedom of Information Privacy Act Document	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010202205303	02	Federal Convicted Offenders DNA Database (FBI) 16/	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010202205303	02	Multi-Domain Expert System	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010202205403	02	Telephone Analysis	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010202205503	02	Criminal Intelligence Program	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010202205603	02	Automated Case Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010202205703	02	Analytical Tools (FBI) 21/	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010301117002	01	Integrated Automated	$45.0	$55.5	$52.1	$23.3	$34.9	$29.2	$21.6	$20.6	$22.9
01	01110010301118002	01	National Instant Criminal	$22.9	$29.2	$22.6	$16.9	$23.0	$13.9	$6.0	$6.2	$8.6
01	01110010301120002	01	Combined DNA Index System	$10.0	$9.5	$9.5	$4.6	$4.2	$4.2	$5.4	$5.4	$5.4

01	01110010301122002	01	National Crime Information	$6.0	$8.2	$8.1	$0.1	$2.6	$2.1	$5.9	$5.6	$6.0
01	01110010301122202	01	Digital Collection	$37.1	$39.2	$39.2	$32.9	$34.0	$32.1	$4.2	$5.2	$7.1
01	01110010301122503	01	Electronic Surveillance	$0.0	$11.3	$11.4	$0.0	$11.1	$11.1	$0.0	$0.3	$0.3
01	01110010301123003	01	Investigative Data	$3.4	$50.7	$12.1	$3.4	$50.7	$0.0	$0.0	$0.0	$12.1
01	01110010302123503	02	Collaborative Capabilities 22/	$0.2	$11.0	$2.1	$0.2	$11.0	$0.0	$0.0	$0.0	$2.1
01	01110010302201502	02	Law Enforcement On-Line	$6.0	$0.0	$0.0	$0.0	$0.0	$0.0	$6.0	$0.0	$0.0
01	01110010302202002	02	National Integrated Ballistic	$5.4	$4.1	$0.0	$0.0	$0.0	$0.0	$5.4	$4.1	$0.0
01	01110010302202503	02	Digital Storage (FBI)	$0.0	$10.0	$0.0	$0.0	$10.0	$0.0	$0.0	$0.0	$0.0
01	01110010802203502	02	National Name Check	$0.5	$0.5	$0.5	$0.2	$0.1	$0.1	$0.4	$0.4	$0.4
01	01110010802204503	02	Administrative Application	$2.7	$2.9	$2.9	$1.2	$1.4	$1.5	$1.5	$1.5	$1.4
01	01110010901147500	01	Data Warehouse & Mining	$22.5	$21.8	$22.2	$22.5	$0.0	$0.0	$0.0	$21.8	$22.2
01	01110010901147600	01	Computer Analysis Response	$26.9	$26.1	$39.0	$26.9	$26.1	$39.0	$0.0	$0.0	$0.0
01	01110010901147700	01	Special Technologies	$35.1	$23.7	$42.8	$23.8	$10.9	$30.0	$11.3	$12.9	$12.9
01	01110010901147900	01	Joint Terrorism Task Force	$5.0	$53.6	$52.4	$5.0	$53.6	$52.4	$0.0	$0.0	$0.0
01	01110010902147800	02	Flight Candidate Training	$5.8	$9.0	$4.9	$5.8	$0.0	$0.0	$0.0	$9.0	$4.9
01	01110010902201502	02	Investigative Application	$1.8	$2.1	$2.1	$0.5	$0.6	$0.3	$1.3	$1.5	$1.9
01	01110010902201600	02	Violent Crime Apprehension	$0.4	$0.3	$0.3	$0.3	$0.2	$0.2	$0.1	$0.0	$0.0
01	01110010902201700	02	Rapid Start	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01110010902201800	02	Investigative Information	$4.3	$3.5	$3.5	$0.0	$0.0	$0.0	$4.3	$3.5	$3.5
01	01110010902205103	02	Freedom of Information	$0.6	$0.6	$0.6	$0.1	$0.0	$0.0	$0.5	$0.6	$0.6
01	01110010902205303	02	Multi-Domain Expert System	$0.3	$0.2	$0.2	$0.1	$0.0	$0.0	$0.1	$0.2	$0.2
01	01110010902205403	02	Telephone Analysis Appliction	$0.3	$0.2	$0.2	$0.1	$0.0	$0.0	$0.1	$0.2	$0.2
01	01110010902205503	02	Criminal Intelligence Program	$0.7	$0.5	$0.4	$0.1	$0.1	$0.0	$0.6	$0.5	$0.4
01	01110010902205603	02	Automated Case Support	$3.3	$1.9	$1.9	$1.0	$0.4	$0.3	$2.4	$1.5	$1.6
01	01112010101106002	01	Financial Management	$3.8	$7.1	$4.0	$0.9	$3.3	$0.5	$2.9	$3.8	$3.4
01	01112010201116003	01	Concorde	$2.9	$3.1	$3.3	$2.9	$3.1	$3.0	$0.0	$0.1	$0.4
01	01112010201116200	01	E-Commerce-Controlled Substances Ordering	$3.1	$5.6	$11.4	$3.1	$5.6	$9.2	$0.0	$0.0	$2.2
01	01112010201116300	01	Online Investigations Project	$2.2	$1.1	$2.3	$2.1	$1.0	$2.2	$0.1	$0.1	$0.1
01	01112010201116400	01	Laboratory Information Mgmt	$2.2	$2.1	$2.2	$2.1	$1.8	$1.8	$0.1	$0.3	$0.4
01	01112010201116503	01	T2S2 (DEA) 7/	$1.7	$3.8	$4.5	$0.3	$1.7	$2.1	$1.5	$2.1	$2.4
01	01112010201116600	01	Modernization Project for	$5.3	$5.1	$1.9	$3.7	$3.2	$0.4	$1.7	$1.9	$1.6
01	01112010201117003	01	Speedway (DEA) 8/	$19.0	$17.3	$22.6	$14.2	$7.8	$8.1	$4.8	$9.5	$14.5
01	01112010201205002	01	EPIC Information Systems	$6.1	$6.3	$6.6	$1.0	$1.0	$1.1	$5.1	$5.3	$5.4
01	01112010201205502	01	M204 Systems	$17.1	$17.4	$17.7	$0.0	$0.0	$0.0	$17.1	$17.4	$17.7
01	01112010202114002	02	Narcotics Enforcement Data	$2.4	$2.4	$2.4	$1.9	$1.9	$1.9	$0.5	$0.5	$0.5
01	01112010202114200	02	Chemical Transaction Analysis	$0.5	$0.5	$1.1	$0.5	$0.5	$1.0	$0.0	$0.0	$0.1
01	01112010202114300	02	Computer Forensics (DEA)	$2.6	$2.6	$2.5	$0.0	$0.0	$1.3	$2.6	$2.6	$1.3
01	01112010202114400	02	Polygraph Info Tracking	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01112010202114500	02	Law Judge Case Mgmt	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	01112010802142300	02	Field Data Entry (DEA)	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$1.3	$0.0	$0.0
01	01112010802142400	02	OPRN (DEA)	$0.2	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1
01	01113011101149003	01	Tactical Radio	$0.0	$0.0	$3.2	$0.0	$0.0	$0.0	$0.0	$0.0	$3.2
01	01113011101149103	01	Firearms Integrated	$0.0	$0.0	$2.7	$0.0	$0.0	$0.0	$0.0	$0.0	$2.7
01	01120010101113002	01	Millenium	$10.8	$11.4	$11.8	$1.0	$1.2	$1.2	$9.8	$10.2	$10.6
01	01120010101113102	01	Federal Prison Point of Sale 3/	$0.9	$0.4	$0.0	$0.0	$0.0	$0.0	$0.9	$0.4	$0.0
01	01120010101113203	01	Trust Fund Accounting &	$6.0	$4.0	$3.5	$3.3	$1.3	$0.5	$2.7	$2.8	$3.0
01	01120010101135502	01	Inmate Telephone System	$37.1	$26.1	$24.7	$0.2	$4.2	$1.2	$36.9	$21.9	$23.5
01	01120010601135002	01	Sentry	$14.3	$14.6	$15.3	$0.0	$2.0	$2.5	$14.3	$12.6	$12.8
01	01120010802140500	02	Human Resource Automation	$1.1	$1.0	$1.0	$0.8	$0.8	$0.8	$0.2	$0.2	$0.2
01	01120010802204003	02	Electronic Medical Records	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01121010101111002	01	Integrated Financial	$5.1	$5.4	$5.5	$0.0	$2.0	$2.1	$5.1	$3.4	$3.4
01	01121010302202800	02	Web Development (COPS)	$0.4	$1.4	$1.4	$0.0	$0.0	$0.4	$0.4	$1.4	$1.0

01	01199019901001324	01	Disaster	$0.0	$1.5	$0.0	$0.0	$1.5	$0.0	$0.0	$0.0	$0.0
01	01199019901001424	01	Safecom	$0.0	$9.5	$1.5	$0.0	$9.5	$1.5	$0.0	$0.0	$0.0
01	01199019901001624	01	E-Grants	$0.0	$0.9	$0.5	$0.0	$0.9	$0.5	$0.0	$0.0	$0.0
01	01199019901001724	01	E-Training	$0.0	$0.0	$1.1	$0.0	$0.0	$1.1	$0.0	$0.0	$0.0
01	01199019901002224	01	E-Travel	$0.0	$1.6	$0.6	$0.0	$1.6	$0.6	$0.0	$0.0	$0.0
01	01199019901002324	01	Integrated Acq	$0.0	$0.9	$0.9	$0.0	$0.9	$0.9	$0.0	$0.0	$0.0
Office Automation and Infrastructure												
02	01103020001151002	01	Data Centers (JMD) 45/	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01103020001158002	01	Washington Area Switch	$8.1	$8.2	$8.6	$0.8	$0.4	$0.4	$7.3	$7.8	$8.2
02	01103020001160002	01	Justice Consolidated Network	$31.1	$27.8	$29.2	$2.0	$0.0	$0.0	$29.1	$27.8	$29.2
02	01103020001162002	01	Justice Consolidated Office	$89.6	$73.7	$126.9	$34.6	$16.0	$66.2	$55.0	$57.8	$60.6
02	01103020001163002	01	Justice Wireless Network	$79.9	$69.0	$59.0	$0.0	$0.0	$0.0	$79.9	$69.0	$59.0
02	01103020001164000	01	Justice & Treasury Integrated	$0.0	$149.4	$131.7	$0.0	$146.9	$129.2	$0.0	$2.5	$2.6
02	01103020001210502	01	Justice Telecommunications	$2.5	$2.6	$2.7	$0.0	$0.0	$0.0	$2.5	$2.6	$2.7
02	01103020001211500	01	DOJ Integrated	$0.2	$3.1	$11.2	$0.2	$3.1	$11.2	$0.0	$0.0	$0.0
02	01103020001213502	01	JOIN (JMD) 51/	$8.0	$9.2	$11.6	$2.2	$2.3	$2.6	$5.9	$6.8	$9.0
02	01103020002201600	02	NDIC IT Infrastructure	$8.8	$8.1	$8.3	$4.5	$3.5	$3.5	$4.4	$4.6	$4.8
02	01103020002201700	02	NDIC IT Security Program	$0.4	$0.1	$0.1	$0.2	$0.0	$0.0	$0.1	$0.1	$0.1
02	01103020002209502	02	Shared FTS2000/MAN (JMD)	$3.7	$3.1	$3.3	$0.7	$0.4	$0.4	$3.1	$2.7	$2.8
02	01103020002211000	02	JCON II for JMD	$6.2	$6.1	$6.7	$0.0	$0.0	$0.0	$6.2	$6.1	$6.7
02	01103020002213703	02	JMD/IMSS Security Program	$2.9	$2.5	$2.6	$0.4	$0.4	$0.4	$2.5	$2.1	$2.2
02	01103020002213803	02	JMD/IMSS Investment	$3.0	$2.9	$3.0	$0.3	$0.2	$0.2	$2.7	$2.7	$2.8
02	01105020001152002	01	Marshals Network (MNET) 46/	$7.7	$0.0	$0.0	$0.0	$0.0	$0.0	$7.7	$0.0	$0.0
02	01105020001152103	01	Athena (USMS)	$20.0	$45.4	$24.4	$15.8	$30.6	$9.6	$4.2	$14.8	$14.8
02	01105020001215502	01	Telecommunications (USA)	$10.1	$13.3	$10.7	$4.3	$7.7	$6.5	$5.8	$5.6	$4.2
02	01105020001216502	01	Office Automation (USA)	$65.3	$64.3	$101.9	$20.5	$18.5	$54.5	$44.9	$45.8	$47.4
02	01105020002201502	02	Inspector General (IGNITE)	$2.3	$2.8	$3.0	$0.0	$0.0	$0.0	$2.3	$2.8	$3.0
02	01105020002207502	02	General Purpose Support	$6.1	$5.9	$6.0	$1.7	$1.4	$1.5	$4.4	$4.5	$4.5
02	01105020002207600	02	IT Infrastructure (USNCB)	$0.2	$0.2	$0.5	$0.0	$0.0	$0.3	$0.2	$0.2	$0.2
02	01105020002217502	02	Telecommunications (ATR)	$3.9	$3.5	$2.4	$0.5	$0.5	$0.5	$3.4	$3.0	$1.9
02	01105020002217600	02	Telecommunications (TAX)	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.8	$0.8	$0.8
02	01105020002217700	02	Voice Communication (USMS)	$9.2	$9.3	$10.6	$0.0	$0.0	$0.0	$9.2	$9.3	$10.6
02	01105020002217900	02	IT Security Program (USA)	$2.3	$3.5	$3.7	$1.1	$2.3	$2.4	$1.2	$1.2	$1.3
02	01105020002219502	02	Telecommunications (CRT)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01105020002221700	02	Security (ENRD)	$0.3	$0.1	$0.1	$0.0	$0.0	$0.0	$0.3	$0.1	$0.1
02	01105020002221800	02	IT Security (ATR)	$0.0	$0.6	$0.6	$0.0	$0.3	$0.3	$0.0	$0.3	$0.3
02	01105020002221900	02	CRSNet	$0.2	$0.3	$0.4	$0.2	$0.3	$0.4	$0.0	$0.0	$0.0
02	01105020002222100	02	Telecommunications (CRM)	$2.0	$2.1	$2.2	$0.0	$0.0	$0.0	$2.0	$2.1	$2.2
02	01110020001156102	01	Trilogy	$360.4	$173.6	$0.0	$357.1	$137.9	$0.0	$3.3	$35.7	$0.0
02	01110020001156200	01	Trilogy O&M	$0.0	$0.0	$77.5	$0.0	$0.0	$0.0	$0.0	$0.0	$77.5
02	01110020001156300	01	Trilogy Refreshment Program	$0.0	$0.0	$18.6	$0.0	$0.0	$18.6	$0.0	$0.0	$0.0
02	01110020001156403	01	IT Security/Information	$58.6	$74.6	$48.0	$56.8	$48.2	$11.6	$1.8	$26.4	$36.5
02	01110020001156500	01	Visa Identification Terrorist	$0.0	$0.0	$10.0	$0.0	$0.0	$10.0	$0.0	$0.0	$0.0
02	01110020001156600	01	TS/Sensitive Compartmented	$13.0	$0.0	$2.0	$13.0	$0.0	$0.0	$0.0	$0.0	$2.0
02	01110020001156700	01	Data Center	$15.0	$22.7	$22.9	$5.6	$0.0	$0.0	$9.4	$22.7	$22.9
02	01110020001223002	01	Telecommunications	$45.4	$57.0	$57.0	$0.0	$0.0	$0.0	$45.4	$57.0	$57.0
02	01110020001223103	01	Legat/International	$27.7	$3.9	$27.4	$21.3	$0.3	$10.4	$6.4	$3.6	$17.0
02	01110020002155102	02	Crimnial Justice Information	$3.5	$3.5	$3.6	$1.3	$0.9	$0.8	$2.2	$2.6	$2.8
02	01110020002156202	02	Secure Automated Messaging	$5.6	$1.9	$1.9	$3.9	$0.0	$0.0	$1.7	$1.9	$1.9
02	01110020002156302	02	FBI Network (FBINet)	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.8	$0.8	$0.8

02	011100200002156403	02	Continuity of Operations	$0.0	$10.0	$1.8	$0.0	$10.0	$0.0	$0.0	$0.0	$1.8
02	011100200002156503	02	Video Teleconferencing	$1.9	$3.2	$0.7	$0.0	$1.9	$0.4	$1.8	$1.3	$0.3
02	011100200002156603	02	Internet Café	$0.3	$3.8	$1.7	$0.1	$2.3	$1.1	$0.2	$1.5	$0.7
02	011100200002205703	02	Analytical Tools (FBI) 54/	$0.0	$5.0	$2.3	$0.0	$5.0	$0.0	$0.0	$0.0	$2.3
02	011100200002222002	02	GWACS (FBI)	$2.8	$1.8	$1.8	$0.0	$0.0	$0.0	$2.8	$1.8	$1.8
02	011100200002222200	02	Telecommunication (FTTTF)	$0.3	$2.0	$1.5	$0.3	$0.0	$0.0	$0.0	$2.0	$1.5
02	011100200002222300	02	Workstations (FTTTF)	$4.4	$1.5	$1.8	$4.4	$0.0	$0.0	$0.0	$1.5	$1.8
02	011100200002222400	02	Integration Support and Risk	$1.7	$2.9	$2.9	$1.7	$0.0	$0.0	$0.0	$2.9	$2.9
02	011100200002222502	02	Cable Plant (FBI)	$12.2	$1.9	$1.9	$10.5	$1.5	$1.5	$1.7	$0.4	$0.4
02	011100200002222600	02	Data Cleansing/Ingest	$2.0	$6.6	$6.6	$2.0	$0.0	$0.0	$0.0	$6.6	$6.6
02	011100200002222800	02	Cyber Crime Initiative (FBI)	$4.0	$0.0	$0.0	$4.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	011100200002222900	02	New Offsites (FBI)	$0.0	$0.0	$1.5	$0.0	$0.0	$1.5	$0.0	$0.0	$0.0
02	011100200002223000	02	Copier Program (FBI)	$5.9	$5.8	$5.8	$0.0	$0.0	$0.0	$5.9	$5.8	$5.8
02	011100200002223100	02	Operation Support (FBI)	$3.1	$3.6	$3.6	$0.0	$0.0	$0.0	$3.1	$3.5	$3.5
02	011100200002223202	02	Secure Terminal Equipment	$5.4	$0.4	$0.4	$0.0	$0.0	$0.0	$5.4	$0.4	$0.4
02	011100200002223303	02	Contractor Support for Trilogy	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	011100200002223400	02	Computer Support (FBI)	$8.7	$8.8	$9.1	$0.0	$0.0	$0.0	$8.7	$8.8	$9.1
02	011100200002223600	02	Network Support (FBI)	$8.3	$7.3	$7.4	$1.1	$1.3	$1.0	$7.2	$6.0	$6.4
02	011100200002223700	02	Administrative Support (FBI)	$9.7	$7.9	$8.1	$0.0	$0.0	$0.0	$9.7	$7.9	$8.1
02	011100200002223800	02	Microcomputer Maintenance	$4.0	$9.9	$9.9	$0.0	$0.0	$0.0	$4.0	$9.9	$9.9
02	011100200002223900	02	Field/Headquarters IT Support	$7.4	$0.0	$0.0	$0.0	$0.0	$0.0	$7.4	$0.0	$0.0
02	011100200002224100	02	Software Development	$6.7	$6.6	$7.0	$2.7	$3.4	$2.9	$4.0	$3.1	$4.1
02	011120200001154002	01	Firebird	$106.1	$89.0	$91.8	$52.4	$51.3	$52.9	$53.7	$37.7	$38.9
02	011120200001155002	01	Merlin	$10.2	$10.2	$10.3	$5.6	$4.4	$3.7	$4.6	$5.7	$6.6
02	011120200001209003	01	IT Security (DEA) 49/	$4.3	$7.1	$7.1	$2.4	$4.2	$4.2	$1.9	$2.9	$2.9
02	011120200002156700	02	Rational Development Suite	$3.3	$1.1	$1.1	$3.3	$0.0	$0.0	$0.0	$1.1	$1.1
02	011120200002156800	02	Oracle Development Suite	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$1.0	$1.0	$1.0
02	011120200002156900	02	Budget Cost System (DEA)	$0.2	$0.3	$0.3	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0
02	011120200002157000	02	Document Analysis	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
02	011130200001164503	01	AFT Infrastructure System	$0.0	$0.0	$29.9	$0.0	$0.0	$0.0	$0.0	$0.0	$29.9
02	011130200001165003	01	Operations Systems (ATF)	$0.0	$0.0	$12.7	$0.0	$0.0	$0.0	$0.0	$0.0	$12.7
02	011130200001165503	01	Communication Engineering	$0.0	$0.0	$25.3	$0.0	$0.0	$0.0	$0.0	$0.0	$25.3
02	011130200001166003	01	Software Maintenance (ATF)	$0.0	$0.0	$15.6	$0.0	$0.0	$0.0	$0.0	$0.0	$15.6
02	011200200001157002	01	Bureau of Prisons Network	$29.6	$66.1	$38.5	$5.0	$40.2	$11.6	$24.6	$26.0	$26.9
02	011200200002214502	02	Data Capture/Information	$3.7	$3.9	$4.1	$0.6	$0.7	$0.8	$3.1	$3.2	$3.3
02	011200200002221502	02	Telecommunications (BOP)	$3.6	$3.7	$3.8	$0.0	$0.0	$0.0	$3.6	$3.7	$3.8
02	011200200002221600	02	Information Security Program	$2.1	$2.3	$2.3	$0.0	$0.0	$0.0	$2.1	$2.3	$2.3
02	011200200002223502	02	Office Automation (FPI)	$2.1	$2.2	$2.3	$0.5	$0.5	$0.5	$1.6	$1.7	$1.8
02	011200200002224002	02	Telecommunications (FPI)	$5.7	$5.9	$6.1	$0.5	$0.6	$0.7	$5.2	$5.3	$5.4
02	011210200002212502	02	Corporate Network (OJP)	$5.8	$0.3	$1.7	$2.7	$0.0	$0.0	$3.1	$0.3	$1.7
02	011210200002212600	02	COPS Corporate Network	$0.2	$0.5	$0.5	$0.0	$0.0	$0.0	$0.2	$0.5	$0.5
02	011210200002212700	02	Telecommunications (OJP)	$2.4	$1.5	$1.7	$0.0	$0.2	$0.4	$2.4	$1.3	$1.3
02	011210200002212800	02	IT Security (OJP)	$3.0	$2.5	$2.4	$0.0	$0.0	$0.0	$3.0	$2.5	$2.4
02	011210200002212900	02	General IT Services & Support	$5.0	$5.0	$4.1	$1.1	$1.1	$1.1	$3.9	$3.9	$3.0

Enterprise Architecture and Planning

03	011030300001170002	01	Public Key Infrastructure	$0.2	$1.8	$5.8	$0.2	$1.8	$5.8	$0.0	$0.0	$0.0
03	011030300002171600	02	NDIC Enterprise Architecture	$2.1	$0.5	$0.5	$2.1	$0.5	$0.5	$0.0	$0.0	$0.0
03	011030300002171700	02	IT/IRM Program (NDIC)	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
03	011030300002204503	02	JMD/IMSS Architecture	$1.6	$1.4	$1.5	$0.4	$0.4	$0.4	$1.2	$1.0	$1.1
03	011050300002171500	02	OIG Enterprise Architecture &	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
03	011050300002171800	02	IT Architecture (ATR)	$0.2	$0.5	$0.5	$0.2	$0.5	$0.5	$0.0	$0.0	$0.0

03	011050300002171900	02	IT/IRM Management (ATR)	$0.0	$0.6	$0.6	$0.0	$0.2	$0.2	$0.0	$0.4	$0.4
03	011050300002172000	02	IT Architecture & Planning	$0.1	$0.1	$0.2	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0
03	011050300002172100	02	EOUSA IT Program	$1.3	$0.6	$0.6	$1.0	$0.3	$0.3	$0.3	$0.3	$0.3
03	011050300002205003	02	IT Management (USMS)	$7.7	$7.9	$10.3	$0.0	$0.0	$2.2	$7.7	$7.9	$8.2
03	011100300002171002	02	Enterprise Architecture (FBI)	$1.1	$1.3	$1.4	$0.9	$1.1	$1.2	$0.2	$0.3	$0.2
03	011100300002203503	02	ITIM (FBI)	$1.3	$1.4	$1.4	$1.1	$1.1	$0.9	$0.3	$0.3	$0.5
03	011100300002204003	02	Testbed/Methods & Standards	$4.5	$3.9	$4.0	$2.1	$2.7	$2.7	$2.4	$1.2	$1.3
03	011100300002204100	02	Configuration	$0.6	$0.4	$0.4	$0.4	$0.1	$0.1	$0.1	$0.3	$0.4
03	011100300002204200	02	CIO Enterprise Support (FBI)	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$1.7	$0.0	$0.0
03	011120300002172200	02	ITIM (DEA)	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0
03	011120300002172300	02	Enterprise Architecture (DEA)	$0.2	$0.3	$0.3	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0
03	011120300002172400	02	Quality Assurance Program	$0.9	$0.9	$0.9	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0
03	011120300002172500	02	Capability Maturity Module	$0.3	$0.2	$0.2	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0
03	011130300001170503	01	Enterprise	$0.0	$0.0	$3.9	$0.0	$0.0	$0.0	$0.0	$0.0	$3.9
03	011200300002202002	02	IT Architecture Initiative (FPI)	$2.0	$0.0	$0.0	$1.0	$0.0	$0.0	$1.0	$0.0	$0.0
03	011200300002202102	02	SAP Production Server (FPI)	$2.0	$2.2	$2.4	$1.0	$1.1	$1.2	$1.0	$1.1	$1.2
03	011200300002202503	02	IRM Management (BOP)	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0	$0.9	$0.9	$0.9
03	011210300002202200	02	IT Management (OJP)	$2.5	$1.1	$1.2	$1.7	$0.0	$0.0	$0.8	$1.1	$1.2
03	011210300002202300	02	IT Architecture (OJP)	$1.5	$1.5	$1.5	$1.5	$1.5	$1.5	$0.0	$0.0	$0.0
03	011210300002202400	02	IT Architecture (COPS)	$0.4	$0.0	$0.5	$0.0	$0.0	$0.0	$0.4	$0.0	$0.5
Grants Management												
04	011210400001180002	01	Grants Management System	$8.0	$10.8	$9.8	$5.5	$6.3	$5.3	$2.5	$4.5	$4.5
04	011210400002181003	02	Management System (COPS)	$3.2	$1.6	$1.7	$0.0	$0.0	$0.5	$3.2	$1.6	$1.2
04	011210400002181100	02	Legacy Applications &	$3.1	$1.1	$0.0	$2.0	$0.0	$0.0	$1.1	$1.1	$0.0
04	011210400002181200	02	Web Development (OJP)	$0.9	$0.2	$1.6	$0.9	$0.2	$1.6	$0.0	$0.0	$0.0
		Department of Labor										
Projects Reported As Mission Area Projects (Major												
01	012000010102000100	02	OCFO - Integrated Payroll	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	012050010202001200	02	ETA-Application Support	$2.7	$2.8	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	012050010301204500	01	ETA - DFLC Automated Systems - FY2001 Foreign	$2.2	$1.3	$0.8	$1.8	$0.6	$0.0	$0.4	$0.7	$0.8
01	012050010302001300	02	ETA-Application Support Services [Secure Workforce] -	$1.5	$1.4	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	012110103011101000	01	PWBA - EFAST -- Employee Retirement Income Security Act Filing Acceptance System The PWBA managed EFAST system supports the	$9.0	$9.2	$9.5	$0.0	$0.0	$0.0	$9.0	$9.2	$9.5
01	012110103012001900	02	PWBA - Mission Critical Core IT Activities (Upgrades and	$0.6	$0.6	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	012110103012002000	02	PWBA - OTIS Application	$5.5	$5.6	$5.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	012120101011206500	01	PBGC - Premium Accounting Includes legacy premium accounting system and funds	$0.6	$2.4	$7.0	$0.0	$1.0	$5.6	$0.6	$1.4	$1.4
01	012120101011207500	01	PBGC - Core Financial Systems Automated systems to account for PBGC's	$1.9	$1.9	$2.2	$0.5	$0.5	$0.5	$1.4	$1.4	$1.7
01	012120101021002300	02	PBGC - Financial	$0.3	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	01212010301207500	01	PBGC - Participant Services Includes PBGC participant records system, benefit payments, and	$13.7	$12.9	$12.9	$3.1	$3.1	$3.1	$10.6	$9.8	$9.8
01	01212010302002400	02	PBGC - Secure Workforce	$6.7	$6.2	$6.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010101201500	01	ESA-OWCP-Federal	$15.2	$14.1	$15.0	$4.3	$3.0	$2.0	$10.9	$11.1	$13.0
01	01215010101202500	01	ESA-OWCP-Black Lung	$13.7	$13.0	$14.7	$0.0	$0.0	$0.0	$13.7	$13.0	$14.7
01	01215010102002600	02	ESA-OWCP-Longshore	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010102002700	02	ESA - Backwage Collection	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010301102000	01	ESA - Davis Bacon and related Acts (DBRA)	$3.8	$3.8	$3.8	$0.0	$0.0	$0.0	$3.8	$3.8	$3.8
01	01215010301103000	01	ESA-OWCP-Paperless Office	$1.7	$2.5	$1.8	$0.0	$0.0	$0.0	$1.7	$2.5	$1.8
01	01215010301205500	01	ESA-e.LORS [FY2004]	$2.0	$2.0	$1.3	$0.5	$0.0	$0.0	$1.5	$2.0	$1.3
01	01215010302002800	02	ESA-OWCP-Communications	$2.5	$2.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010302002900	02	ESA - Technology for	$2.8	$3.2	$3.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010302003000	02	ESA - Maintenance and Enhancement of the IT	$1.6	$1.6	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010302003100	02	ESA-OWCP-Medical	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010302003200	02	ESA--Application Support	$11.0	$11.4	$14.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010302003300	02	ESA-OWCP-E Government	$0.0	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010302003400	02	ESA-wide Microcomputer	$0.0	$1.4	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010302003500	02	ESA--Enhanced ADP Systems	$2.4	$2.9	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010402003600	02	ESA--Application Support	$1.0	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010402003700	02	ESA -- OFCCP -- Equal	$3.4	$3.7	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01215010402003800	02	ESA -- OFCCP -- Paperless	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01218010401208500	01	OSHA Implementation	$8.7	$9.9	$5.6	$7.3	$7.7	$1.5	$1.4	$2.2	$4.1
01	01218010401211500	01	OSHA - Technical Information Retrieval System (TIRS):	$1.4	$1.0	$1.0	$1.0	$0.6	$0.6	$0.4	$0.3	$0.3
01	01218010402004200	02	OSHA - Help Desk	$2.1	$2.1	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01218010402004300	02	OSHA Mainframe Processing	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01218010402004400	02	OSHA Internet CompuServe	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01218010402004500	02	OSHA Technology Enabled Training at OSHA's Training	$2.5	$3.0	$3.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01218010402004600	02	OSHA Expert Advisors (E-	$1.3	$1.5	$2.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01218010402004700	02	OSHA Performance Tracking	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01219010401208500	01	MSHA - Migration and Upgrade of Information Systems [FY1999] (decision paper title Phase II) This project involves the migration	$5.8	$6.2	$5.0	$5.0	$6.0	$4.7	$0.8	$0.2	$0.3
01	01219010402005700	02	MSHA - Application Support Services (Quality Workplaces) This ongoing project supports MSHA's mission to protect the health	$4.0	$3.6	$2.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01219010402005800	02	MSHA - Web Services This ongoing project supports MSHA's mission to protect the	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01219010402005900	02	MSHA - Electronic Government [FY2002] This project implements an Electronic Government	$0.2	$2.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	01220010201102500	01	BLS - Modernize the PPI & IPP Programs and Systems - Exhibit 300 This project will modernize the computing systems for monthly	$2.6	$8.4	$8.5	$2.5	$7.9	$7.8	$0.1	$0.5	$0.7
01	01220010201103500	01	BLS - Maintenance and operation of the Current Employment Statistics (790) System The CES System processes a monthly survey	$6.0	$6.1	$6.2	$0.0	$0.0	$0.0	$6.0	$6.1	$6.2
01	01220010201104500	01	BLS - Maintenance and Operation of the Current Population Survey (CPS) System The CPS System processes data from a survey	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0	$1.1	$1.2	$1.2
01	01220010201105500	01	BLS - Maintenance and Operation of the Consumer Price Index The CPI is the principal source of information	$12.1	$12.5	$12.7	$0.0	$0.0	$0.0	$12.1	$12.5	$12.7
01	01220010201106500	01	BLS - Maintenance and operation of the International Price (IP) System The IP System supports a monthly survey that collects	$3.8	$3.9	$4.0	$0.0	$0.0	$0.0	$3.8	$3.9	$4.0
01	01220010201107500	01	BLS - Maintenance and Operation of the National Compensation Survey (NCS) System The NCS System	$5.9	$6.0	$6.1	$0.0	$0.0	$0.0	$5.9	$6.0	$6.1
01	01220010201108500	01	BLS - Maintenance and Operation of the Major Sector Productivity System The Major Sector Productivity System	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01220010202006400	02	BLS - Labor Force Statistics Systems BLS developed	$9.6	$9.9	$10.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01220010202006500	02	BLS - Prices and Cost Of Living Systems BLS	$8.9	$9.1	$9.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01220010202006600	02	BLS - Compensation and Working Conditions Systems BLS developed	$3.1	$3.2	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01220010202006700	02	BLS - Productivity and Technology Systems BLS	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01220010202006800	02	BLS - Executive Direction Systems BLS developed	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01220010202006900	02	BLS - Generalized Systems System BLS developed	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01220010202007000	02	BLS - Management Information Systems System BLS development	$1.4	$1.5	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01225010101101000	01	DOLAR$ System	$5.6	$4.5	$4.6	$2.7	$0.0	$0.0	$2.9	$4.5	$4.6
01	01225010101101500	01	DOL New Core Financial Management System This initiative will support the Secretary?s 21st century and	$0.0	$2.1	$20.0	$0.0	$2.1	$20.0	$0.0	$0.0	$0.0

01	01225010101106500	01	OASAM - People Power Departmentwide	$14.6	$9.0	$5.2	$11.2	$5.6	$1.7	$3.4	$3.4	$3.5
01	01225010101252500	01	e-travel DOL-wide electronic travel (eTravel)	$0.0	$0.6	$0.6	$0.0	$0.6	$0.6	$0.0	$0.0	$0.0
01	01225010201240500	01	OIG - e-OIG Information Systems To be successful, the OIG must have the capacity to efficiently collect, store,	$0.8	$1.5	$0.7	$0.8	$1.5	$0.2	$0.0	$0.0	$0.5
01	01225010202007500	02	OIG General Customer	$1.5	$1.5	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01225010302007600	02	SOL - SOLAR/TD (FY 2004)	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01225010402007700	02	VETS - USERRA	$0.0	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01225010402007800	02	OASAM - LaborNet	$0.5	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01225010402007900	02	OASAM - Departmental Management	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	01200020002000200	02	OASAM - Critical IT Security	$1.9	$3.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002000300	02	OASAM - OCIO Information	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002000400	02	DM - OALJ - SECURITY & PRIVACY Crosscut - Security	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002000500	02	DM - OASP - Internet Support	$1.1	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002000600	02	ESA -- General and Customer	$7.3	$7.2	$7.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002000700	02	VETS - Security: Critical	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002000800	02	DM - OASP - Base Funding	$1.0	$1.1	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002000900	02	PWBA - Electronic	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002001000	02	OASAM - DOL Share - E-	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01200020002001100	02	OASAM - DOL Share - E-	$0.0	$0.0	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01205020001101000	01	Job Corps Support	$6.0	$6.2	$6.4	$0.0	$0.0	$0.0	$6.0	$6.2	$6.4
02	01205020001224500	01	ETA - LAN/WAN Operations Support ETA- LAN/WAN	$4.4	$5.9	$6.0	$2.0	$3.5	$3.5	$2.4	$2.4	$2.5
02	01205020002001400	02	ETA - Enterprise IT	$1.2	$2.2	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01205020002001500	02	ETA-General and Customer	$4.2	$2.9	$3.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01205020002001600	02	ETA - Security And Privacy -	$1.7	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01205020002001700	02	ETA - Electronic Record	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01211020001208500	01	PWBA - Local Area Network / Wide Area Network (LAN/WAN) (FY2004) DOL Pension and Welfare Benefits	$0.9	$0.9	$2.3	$0.0	$0.0	$1.4	$0.9	$0.9	$0.9
02	01211020002002100	02	PWBA - DOL IT Crosscut -	$1.8	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01211020002002200	02	PWBA - DOL IT Crosscut -	$0.8	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01212020001215500	01	PBGC - IT Infrastructure Covers network operations and engineering, testing, end-user support,	$14.1	$16.4	$15.2	$2.0	$1.8	$4.6	$12.1	$14.6	$10.5
02	01212020001216500	01	PBGC - LTV Infrastructure Includes all enhancements to PBGC's IT	$17.0	$6.5	$6.6	$17.0	$0.0	$0.0	$0.0	$6.5	$6.6
02	01212020002002500	02	PBGC - Infrastructure	$2.6	$2.2	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01215020001223500	01	ESA -- LAN/WAN This project encompasses operations and maintenance activities	$4.4	$4.5	$4.6	$0.0	$0.0	$0.0	$4.4	$4.5	$4.6
02	01215020002003900	02	ESA -- Database Management	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	012150200002004000	02	ESA -- IT Infrastructure	$0.0	$4.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012150200002004100	02	ESA--IT Systems Security &	$1.1	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200001222500	01	OSHA Telecommunications	$4.0	$4.4	$5.9	$1.0	$0.0	$2.0	$3.0	$4.4	$3.9
02	012180200002004800	02	OSHA WEB	$1.3	$1.8	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200002004900	02	OSHA Training and	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200002005000	02	OSHA Security	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200002005100	02	OSHA OSHANET Support	$1.0	$1.9	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200002005200	02	OSHA Eqmt Replenishment -	$2.5	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200002005300	02	OSHA Operations and	$1.9	$1.9	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200002005400	02	OSHA Architecture Support	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200002005500	02	OSHA - Hardware	$0.8	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012180200002005600	02	OSHA - Software	$1.6	$1.8	$1.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012190200001103000	01	MSHA - Network Infrastructure [FY2001] (decision paper title Network Expansion) Under this project MSHA will	$2.5	$4.5	$3.0	$2.0	$3.6	$2.2	$0.5	$0.8	$0.8
02	012190200002006000	02	MSHA - Electronic Recordkeeping [FY2003] Prepare record schedules for electronic copies and plans for scheduling	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012190200002006100	02	MSHA - Security and Privacy [FY2001] This project involves the development of a Security Program in MSHA. The project	$0.9	$1.4	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012190200002006200	02	MSHA - General and Customer Support This ongoing project supports MSHA's mission to protect the	$5.9	$5.0	$5.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012200200001103500	01	BLS - Maintenance and Operation of the BLS LAN/WAN Infrastructure The project is the maintenance and operation of the BLS's	$5.8	$5.9	$6.0	$0.0	$0.0	$0.0	$5.8	$5.9	$6.0
02	012200200001104500	01	Maintenance and Operation of LABSTAT The project is the maintenance and operation of the Bureau of Labor Statistics	$2.6	$2.7	$2.8	$0.0	$0.0	$0.0	$2.6	$2.7	$2.8
02	012200200002007100	02	BLS - General and Customer Support Systems and	$5.3	$5.4	$5.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012200200002007200	02	BLS - Increased Security Capability BLS is requesting funds to improve the BLS' ability to (1) secure	$2.0	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012200200002007300	02	BLS - LAN Infrastructure	$0.8	$1.6	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250200001105500	01	OASAM - IT Architecture Office Automation Office	$9.1	$8.6	$6.0	$4.8	$4.5	$0.0	$4.3	$4.1	$6.0
02	012250200001107500	01	OASAM - DOL Enterprise Wide E-Mail System A common electronic messaging	$1.9	$3.5	$0.0	$1.9	$3.5	$0.0	$0.0	$0.0	$0.0
02	012250200001108500	01	OASAM - DOL - Office of Emergency Management - COOP IMS Supports the	$0.5	$0.7	$0.4	$0.5	$0.4	$0.2	$0.0	$0.2	$0.3

02	012250020001109500	01	ODEP - DisabilityInfo.gov Disabilityinfo.gov is a White House initiative. ODEP manages this	$2.1	$1.4	$1.4	$0.9	$0.8	$0.6	$1.3	$0.6	$0.8
02	012250020001222500	01	ALJ - LAN/WAN This is the Office of Administrative Law Judges (OALJ) Wide Area Network (WAN) which is a	$0.3	$0.6	$0.3	$0.1	$0.3	$0.0	$0.3	$0.3	$0.3
02	012250020001223500	01	OIG LAN/WAN This project supports on-going development and maintenance of OIG's enterprise	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.3	$0.4	$0.4
02	012250020001234500	01	OASAM - Employee Computer Network Program ECN	$14.6	$14.4	$3.8	$9.6	$9.3	$0.0	$5.0	$5.1	$3.8
02	012250020001241500	01	DM - OASP - National DOL - Wide Call and Information	$1.1	$1.1	$1.1	$0.6	$0.2	$0.4	$0.5	$0.9	$0.7
02	012250020001242500	01	OASAM - DOL Directory Service Simplify and unify DOL's numerous directory	$0.0	$0.0	$4.0	$0.0	$0.0	$4.0	$0.0	$0.0	$0.0
02	012250020001243500	01	OASAM - Integrated Information Management Establishes a	$0.0	$5.1	$2.1	$0.0	$5.1	$2.1	$0.0	$0.0	$0.0
02	012250020001246500	01	OASAM - eProcurement Enterprise-wide	$1.3	$7.1	$9.4	$1.3	$7.1	$8.1	$0.0	$0.0	$1.3
02	012250020001247500	01	OASAM - GovBenefits The GOV Benefits website is a single centralized portal that provides benefit program	$3.2	$9.4	$10.7	$3.2	$0.0	$1.0	$0.0	$9.4	$9.6
02	012250020001248500	01	DM - OASP- ELAWS (Employment Laws Assistance	$0.7	$1.0	$1.0	$0.6	$0.9	$0.9	$0.1	$0.1	$0.1
02	012250020001250500	01	OASAM - DOL Public Key Infrastructure (PKI) Initiative Enterprise-wide	$1.2	$3.2	$2.9	$1.2	$3.2	$2.9	$0.0	$0.0	$0.0
02	012250020001251500	01	OASAM - Enhancing the capabilities for electronic filing of Traumatic and Occupational Injury Claims This initiative will	$0.0	$0.1	$0.6	$0.0	$0.1	$0.5	$0.0	$0.1	$0.1
02	012250020002008000	02	DM - OASP - Internet Governance OASP prepared the DOL-wide site to expand	$0.9	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250020002008100	02	DM - ALJ - Electronic Filing [2003] The receipt of voluminous amounts of paper by parties in cases before this	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250020002008200	02	DM - OCFO - Systems	$0.0	$0.6	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250020002008300	02	OASAM - General System and	$5.5	$5.6	$5.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250020002008400	02	OASAM - Departmental	$1.4	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250020002008500	02	OASAM - Rewire Frances	$2.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250020002008600	02	OIG - Network Security OIG IT Security initiative in	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250020002008700	02	OIG - Electronic Recordkeeping This initiative is to begin implementation of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	012250200002008800	02	OIG - Protecting DOL	$0.0	$1.0	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250200002008900	02	SOL - FY2004 Equipment Purchase Purchase of IT	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250200002009000	02	OASAM - E-Property	$0.2	$1.4	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250200002009100	02	OASAM - DOL Share - Online	$0.0	$0.0	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250200002009200	02	OASAM - DOL Share - Integrated Acquisitions	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	012250200002009300	02	OASAM - DOL Share - E-	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Enterprise Architecture and Planning												
03	012050300002001800	02	ETA-Planning and Control	$2.3	$2.0	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	012120300001205500	01	PBGC - Paperwork Elmination (e-Gov) Enhancements and maintenance of PBGC's corporate web site, Intranet,	$4.5	$2.2	$2.3	$4.5	$1.7	$0.9	$0.0	$0.5	$1.4
03	012120300001206500	01	PBGC - Customer Relations Management Provides a unified agent desktop to allow all customer-facing	$2.2	$4.6	$2.5	$1.7	$3.2	$0.6	$0.5	$1.4	$1.9
03	012190300002006300	02	MSHA - Planning and Control This ongoing project supports the management of	$1.2	$1.4	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	012200300002007400	02	BLS - Planning and Control Systems BLS IT Planning and	$3.7	$3.8	$3.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	012250300002009400	02	DM - OASAM - CIO Activities	$4.3	$5.7	$6.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	012250300002009500	02	OASAM - Planning and	$1.4	$1.4	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Grants Management												
04	012050400001202500	01	ETA - Enterprise Information Management System (EIMS) -	$2.2	$2.7	$2.8	$0.0	$0.0	$0.0	$2.2	$2.7	$2.8
04	012250400001249500	01	OASAM - DOL eGrants Enterprise-wide	$0.0	$6.6	$10.8	$0.0	$6.6	$9.6	$0.0	$0.0	$1.2
04	012250400002009600	02	VETS - State Grants	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
			Department of State									
Projects Reported As Mission Area Projects (Major												
01	014000101011102000	01	Global Financial Management	$18.3	$9.4	$9.5	$7.6	$4.5	$0.1	$1.8	$4.9	$0.0
01	014000101011114800	01	Central Financial Planning	$1.0	$3.5	$3.7	$3.5	$2.9	$0.0	$0.0	$0.9	$0.0
01	014000101021114600	02	CAPPS	$1.4	$1.5	$1.9	$0.8	$1.1	$0.7	$0.7	$0.8	$0.0
01	014000101021117100	02	Fixed Assets	$0.2	$0.4	$0.2	$0.0	$0.0	$0.2	$0.4	$0.2	$0.0
01	014000101021118000	02	ICASS Rebuild	$0.7	$0.3	$0.3	$0.0	$0.0	$0.7	$0.3	$0.3	$0.0
01	014000101021119200	02	International Affairs Database	$0.2	$0.2	$0.2	$0.0	$0.0	$0.2	$0.2	$0.2	$0.0
01	014000101021122800	02	Travel Manager Upgrade	$2.2	$1.2	$0.6	$0.9	$0.0	$0.0	$0.3	$0.6	$0.0
01	014000101021123300	02	Web-Based F-77 Reporting	$0.3	$0.2	$0.2	$0.0	$0.0	$0.3	$0.2	$0.2	$0.0
01	014000101021127700	02	FARADS Employee Service	$0.0	$0.0	$0.3	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0
01	014000101021139900	02	Central Resource	$0.9	$0.9	$1.2	$0.5	$0.0	$0.5	$0.5	$1.2	$0.0
01	014000101021145800	02	Continuity of Operations	$0.2	$1.0	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0
01	014000101021146000	02	E-Gov Travel Initiative	$0.0	$0.3	$0.8	$0.3	$0.7	$0.0	$0.0	$0.1	$0.0
01	014000101026623400	02	Mixed System	$5.3	$4.8	$0.5	$0.7	$0.5	$4.4	$4.2	$0.0	$0.0
01	014000102011117700	01	IPMS	$15.4	$23.1	$23.8	$7.5	$8.0	$11.9	$15.6	$15.9	$0.0

01	01400010202134500	02	OE Computer Aided Job	$0.0	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.0
01	01400010202138100	02	RMA Workforce and Resource	$2.2	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.2	$0.0
01	01400010202146400	02	E-Allowances	$0.0	$0.6	$1.6	$0.6	$1.6	$0.0	$0.0	$0.0	$0.0
01	01400010202146600	02	Web Move	$0.4	$0.7	$0.6	$0.5	$0.2	$0.2	$0.2	$0.4	$0.0
01	01400010301115400	01	Consular Lookout and Support	$19.5	$13.5	$14.3	$0.0	$0.0	$19.5	$13.5	$14.3	$0.0
01	01400010301115500	01	Consular Support & Visa	$72.5	$93.5	$132.6	$0.0	$0.0	$72.5	$93.5	$132.6	$0.0
01	01400010301120600	01	Passport Modernization	$22.0	$28.7	$44.5	$0.0	$0.0	$22.0	$28.7	$44.5	$0.0
01	01400010302114300	02	American Citizen Services	$8.5	$9.7	$9.1	$0.0	$0.0	$8.5	$9.7	$9.1	$0.0
01	01400010401118500	01	State Messaging and	$2.9	$10.0	$15.0	$10.0	$15.0	$0.0	$0.0	$0.0	$0.0
01	01400010401139000	01	Telegraphic - Domestic	$10.4	$12.5	$13.7	$0.0	$0.0	$10.4	$12.5	$13.7	$0.0
01	01400010402115000	02	Communications Center	$0.3	$0.1	$0.1	$0.0	$0.0	$0.1	$0.1	$0.1	$0.0
01	01400010402128700	02	Legacy Communications	$0.8	$1.6	$1.2	$1.2	$0.8	$0.4	$0.4	$0.4	$0.0
01	01400010501112000	01	Foreign Affairs System	$0.7	$5.0	$0.0	$0.0	$0.0	$0.0	$5.0	$0.0	$0.0
01	01400010501113000	01	ILMS Integrated Logistics	$14.4	$21.9	$24.0	$17.5	$19.3	$1.6	$4.5	$4.6	$0.0
01	01400010502001400	02	Legacy Administrative	$1.5	$1.6	$1.6	$0.0	$0.0	$1.5	$1.6	$1.6	$0.0
01	01400010502037000	02	Treaty Information	$1.9	$1.9	$2.0	$1.4	$1.4	$0.5	$0.5	$0.6	$0.0
01	01400010502116300	02	Electronic Medical Record	$3.3	$3.1	$3.1	$2.6	$2.6	$0.3	$0.5	$0.5	$0.0
01	01400010502116600	02	Enterprise Information Portal	$0.5	$0.5	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0
01	01400010502117400	02	Freedom of Information	$0.7	$0.9	$0.9	$0.0	$0.0	$0.7	$0.9	$0.9	$0.0
01	01400010502118900	02	Information USA	$0.1	$0.2	$0.6	$0.2	$0.6	$0.0	$0.0	$0.0	$0.0
01	01400010502119300	02	Intranet Services (e*Phone)	$0.6	$1.2	$1.0	$0.8	$0.6	$0.4	$0.4	$0.4	$0.0
01	01400010502120100	02	MP Position Database	$0.4	$0.5	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0
01	01400010502120900	02	Post Administrative Software	$0.8	$0.8	$0.8	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0
01	01400010502122300	02	STARS - Secretariat Tracking	$0.2	$0.2	$0.2	$0.0	$0.0	$0.2	$0.2	$0.2	$0.0
01	01400010502122400	02	State Department Web Site	$1.2	$1.4	$1.4	$0.4	$0.5	$0.9	$1.0	$1.0	$0.0
01	01400010502122600	02	FSI technology in support of	$3.7	$3.3	$4.6	$0.0	$1.0	$3.7	$3.3	$3.6	$0.0
01	01400010502123600	02	State/Federal Procurement	$0.3	$0.6	$0.6	$0.3	$0.3	$0.2	$0.3	$0.3	$0.0
01	01400010502126200	02	INRISS	$2.8	$2.8	$3.4	$0.0	$0.6	$2.8	$2.8	$2.8	$0.0
01	01400010502135000	02	OBO support systems	$5.8	$4.2	$2.0	$0.4	$0.0	$5.0	$3.8	$2.0	$0.0
01	01400010502135500	02	Integrated Document	$1.4	$1.5	$1.6	$1.5	$1.6	$0.0	$0.0	$0.0	$0.0
01	01400010502137800	02	SIPRNET Website and	$0.9	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0	$1.1	$0.0
01	01400010502139800	02	Defense Trade Application	$1.5	$3.5	$4.0	$0.0	$0.0	$1.5	$3.5	$4.0	$0.0
01	01400010502140200	02	Directives Management	$1.7	$2.2	$0.5	$0.1	$0.1	$1.1	$2.1	$0.4	$0.0
01	01400010502141200	02	Bureau of Intelligence and	$5.4	$4.5	$5.4	$0.6	$1.3	$4.7	$4.0	$4.1	$0.0
01	01400010502144400	02	Coalition Against Terrorism	$1.1	$0.1	$0.1	$0.0	$0.0	$0.1	$0.1	$0.1	$0.0
01	01400010502144700	02	State Archiving System (SAS)	$1.2	$1.2	$1.2	$0.0	$0.0	$1.2	$1.2	$1.2	$0.0
01	01400010502146200	02	Secure Warehouse	$0.6	$0.6	$0.6	$0.0	$0.0	$0.6	$0.6	$0.6	$0.0
01	01400010502201200	02	Applications Development	$1.8	$2.1	$2.0	$2.1	$2.0	$0.0	$0.0	$0.0	$0.0
01	01400010502203100	02	FSI Corporate Applications	$0.4	$0.4	$0.4	$0.0	$0.0	$0.4	$0.4	$0.4	$0.0
01	01400010502203900	02	FSI Information Technology	$4.4	$4.7	$4.9	$0.0	$0.0	$4.4	$4.7	$4.9	$0.0
01	01400010502204000	02	FSI Distance Learning	$5.7	$5.2	$5.2	$0.0	$0.0	$5.7	$5.2	$5.2	$0.0
01	01400010601122100	01	Secure Voice Program	$11.5	$5.0	$1.5	$4.6	$0.0	$0.4	$0.5	$1.5	$0.0
01	01400010601122200	01	Certification and Accreditation	$2.1	$14.6	$34.6	$12.5	$32.5	$2.1	$2.1	$2.1	$0.0
01	01400010602115900	02	Domestic Wireless Project	$0.8	$2.3	$1.1	$2.3	$1.1	$0.0	$0.0	$0.0	$0.0
01	01400010602121500	02	Public Key Infrastructure (PKI)	$2.8	$7.5	$7.5	$7.3	$7.3	$0.2	$0.2	$0.2	$0.0
01	01400010602130000	02	Automated Information System	$23.6	$24.6	$25.1	$3.5	$0.0	$23.1	$21.1	$25.1	$0.0
01	01400010602132800	02	DS Investigative Systems and	$4.0	$3.1	$3.0	$0.0	$0.0	$3.1	$3.1	$3.0	$0.0
01	01400010602138800	02	Biometrics Pilot	$0.7	$0.7	$0.8	$0.7	$0.7	$0.7	$0.1	$0.1	$0.0
01	01400010602141700	02	Uniform Protective Branch	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0
01	01400010602145200	02	Protected Digital Copiers	$0.0	$1.8	$1.8	$1.8	$1.8	$0.0	$0.0	$0.0	$0.0
01	01400010602145600	02	Continuity of Operations	$0.0	$0.0	$1.1	$0.0	$1.1	$0.0	$0.0	$0.0	$0.0
01	01400010602146500	02	FEMA Federal Support Center	$1.3	$4.1	$1.6	$4.1	$1.0	$0.0	$0.0	$0.6	$0.0
01	01499019901000224	01	Gov-Benefits	$0.0	$0.8	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0

01	01499019901002224	01	E-Travel	$0.0	$0.7	$0.2	$0.7	$0.2	$0.0	$0.0	$0.0	$0.0
01	01499019901002324	01	Integrated Acq	$0.0	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0
01	01499019901002524	01	E-Authentication	$0.0	$2.0	$0.0	$2.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	01400020001108000	01	Classified Connectivity	$97.0	$53.1	$0.0	$51.5	$0.0	$1.6	$1.6	$0.0	$0.0
02	01400020001109000	01	E-Mail Operations	$8.4	$9.8	$11.8	$0.0	$0.0	$8.4	$9.8	$11.8	$0.0
02	01400020001110000	01	Enterprise Network	$17.1	$21.1	$20.0	$11.6	$0.0	$9.3	$9.5	$20.0	$0.0
02	01400020001111000	01	Enterprise Software -	$16.4	$10.3	$9.6	$5.3	$4.5	$4.9	$5.0	$5.1	$0.0
02	01400020001116800	01	Enterprise Server Operations	$27.3	$19.8	$20.1	$3.9	$4.0	$25.9	$15.8	$16.1	$0.0
02	01400020001119900	01	Liquid State Technology	$0.8	$2.2	$2.3	$2.2	$2.3	$0.0	$0.0	$0.0	$0.0
02	01400020001120300	01	OpenNet Plus	$69.0	$0.2	$0.2	$0.0	$0.0	$0.1	$0.2	$0.2	$0.0
02	01400020001121100	01	Post High Frequency (HF)	$1.0	$5.1	$0.7	$5.1	$0.7	$0.0	$0.0	$0.0	$0.0
02	01400020001147000	01	PDNet	$6.7	$7.4	$7.8	$0.0	$0.0	$6.7	$7.4	$7.8	$0.0
02	01400020001147500	01	Joint Agency Business Case	$0.0	$0.0	$0.8	$0.0	$0.8	$0.0	$0.0	$0.0	$0.0
02	01400020001180000	01	Worldwide OpenNet	$151.0	$154.7	$196.2	$0.0	$0.0	$151.0	$154.7	$196.2	$0.0
02	01400020001180100	01	Worldwide ClassNet	$51.2	$58.6	$84.9	$0.0	$24.3	$51.2	$58.6	$60.6	$0.0
02	01400020002114000	02	IMPACT Section 508 Initiative	$0.2	$0.3	$0.2	$0.1	$0.0	$0.2	$0.2	$0.2	$0.0
02	01400020002115800	02	Department Bandwidth Costs	$34.6	$56.3	$60.0	$0.0	$0.0	$34.6	$56.3	$60.0	$0.0
02	01400020002118400	02	InfoCenter Service Desk	$2.2	$2.2	$3.0	$0.0	$0.0	$2.2	$2.2	$3.0	$0.0
02	01400020002120500	02	Overseas IPC KG-84 Rack	$3.0	$0.7	$1.7	$0.0	$1.0	$0.7	$0.7	$0.7	$0.0
02	01400020002121400	02	Public Diplomacy	$14.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01400020002121900	02	Router Transition and	$2.4	$4.6	$4.7	$4.1	$4.2	$0.5	$0.5	$0.5	$0.0
02	01400020002122000	02	Secretary's Worldwide	$4.5	$4.7	$4.9	$4.4	$4.6	$0.3	$0.3	$0.3	$0.0
02	01400020002122700	02	Telephone Switch	$4.0	$3.6	$3.8	$2.8	$3.0	$0.8	$0.8	$0.9	$0.0
02	01400020002124100	02	Technical Security Safeguards	$0.5	$0.8	$1.6	$0.0	$0.3	$0.5	$0.8	$1.3	$0.0
02	01400020002124400	02	EAI	$0.0	$0.2	$0.4	$0.2	$0.4	$0.0	$0.0	$0.0	$0.0
02	01400020002127200	02	DS Systems O&M	$3.6	$3.5	$3.5	$0.0	$0.0	$3.6	$3.5	$3.5	$0.0
02	01400020002127800	02	Department-wide Web Based	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01400020002128300	02	Exchange 2000/Active	$0.0	$0.5	$1.4	$0.5	$0.5	$0.0	$0.0	$1.0	$0.0
02	01400020002128500	02	Remote Dial-In	$0.0	$0.5	$0.9	$0.5	$0.5	$0.0	$0.0	$0.4	$0.0
02	01400020002129900	02	Seat Management	$6.3	$10.3	$10.5	$0.0	$0.0	$6.3	$10.3	$10.5	$0.0
02	01400020002132600	02	Secure Extranets for DS Law	$0.6	$0.6	$0.7	$0.0	$0.0	$0.6	$0.6	$0.7	$0.0
02	01400020002136700	02	PA Database Support	$0.6	$0.6	$0.6	$0.6	$0.6	$0.1	$0.1	$0.1	$0.0
02	01400020002138400	02	Alternate Operations Center	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01400020002139100	02	Video Collaboration	$0.0	$2.0	$1.2	$2.0	$1.2	$0.0	$0.0	$0.0	$0.0
02	01400020002141300	02	BNET Online	$0.1	$0.1	$0.8	$0.1	$0.0	$0.0	$0.0	$0.8	$0.0
02	01400020002142100	02	Support Services Operations	$1.0	$1.9	$1.9	$0.0	$0.0	$1.0	$1.9	$1.9	$0.0
02	01400020002201300	02	Networks	$1.0	$1.0	$1.1	$0.1	$0.2	$0.7	$0.9	$0.9	$0.0
02	01400020002525600	02	Technical Support	$0.7	$0.7	$0.0	$0.6	$0.0	$0.1	$0.1	$0.0	$0.0
02	01400020002623500	02	Diplomatic Telecommunication	$44.5	$45.1	$45.2	$0.0	$0.0	$44.5	$45.1	$45.2	$0.0

Enterprise Architecture and Planning

03	01400030002138000	02	IT Capital Planning Control	$4.0	$6.2	$6.7	$2.4	$2.2	$3.6	$3.9	$4.5	$0.0

Grants Management

04	01400040002129400	02	Grants Reporting System	$0.1	$0.3	$0.3	$0.2	$0.2	$0.0	$0.1	$0.1	$0.0

Department of Treasury

Projects Reported As Mission Area Projects (Major

01	01500011302000624	02	Online Rule Treasury's	$0.0	$0.1	$0.8	$0.0	$0.1	$0.8	$0.0	$0.0	$0.0
01	01500011302001724	02	E-Training Treasury's	$0.0	$0.0	$2.6	$0.0	$0.0	$2.6	$0.0	$0.0	$0.0
01	01500011302002224	02	E-Travel Treasury's	$0.0	$2.1	$0.7	$0.0	$2.1	$0.7	$0.0	$0.0	$0.0
01	01500011302002324	02	Integrated	$0.0	$0.7	$0.7	$0.0	$0.7	$0.7	$0.0	$0.0	$0.0
01	01504011201100103	01	Secure Outreach Network, including Transition of Gateway Customers The Secure Outreach Network provides investigative support	$1.4	$1.2	$1.4	$1.0	$0.9	$1.1	$0.4	$0.3	$0.3
01	01504011201100300	01	Patriot Act Communications System(PACS) E-Filing and Alerts This project develops a secure BSA E-File and Alert system for the submission of	$2.6	$2.5	$1.6	$2.6	$1.1	$0.3	$0.0	$1.4	$1.3
01	01504011202100200	02	Advanced Technologies to Enhance Analytical Capabilities This project uses advanced technologies such	$1.4	$0.8	$0.9	$1.3	$0.8	$0.8	$0.1	$0.1	$0.1
01	01505010102110200	02	(FARS) Financial Analysis & Reporting System The DCFO Office maintains the Financial Analysis and Reporting System (FARS) to provide	$2.5	$2.5	$2.6	$0.0	$0.0	$0.0	$2.5	$2.5	$2.6
01	01505010102480500	02	Federal Financial System (FFS)/RMS & Replacement - DO The Federal Financial System is the Department's accounting system that	$0.7	$0.7	$0.8	$0.0	$0.0	$0.0	$0.7	$0.7	$0.8
01	01505011102481000	02	Econometric Systems - DO This initiative facilitates the collection, dissemination, & analysis of current economic	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0	$1.2	$1.2	$1.2
01	01505011102481200	02	Foreign Credit Reporting System (FCRS) - DO The Foreign Credit Reporting System (FCRS) is the U.S.	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.2
01	01505011102481300	02	Commercial Information Services (CIS) - Treasury-wide The CIS program provides desktop access to	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01505011301102003	01	HR Connect HR Connect modernizes and integrates HR systems using web technology to provide users with access	$39.2	$37.3	$54.8	$33.3	$21.3	$43.6	$5.9	$16.0	$11.2
01	01505011302482300	02	Automated Records Management - DO Departmental Offices (DO) has been faced with	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6

01	01505011302482400	02	Streamlining Administrative Systems - DO This portfolio item captures DO improvements and delivery of	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01505011302482500	02	Printing & Graphics Systems - Treasury-wide Included in this portfolio item are the DO	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	01505011302482700	02	CIO Administration & CIO Council Support - Treasury-wide This program provides financial oversight of CIO-sponsored WCF programs	$0.2	$1.1	$1.1	$0.0	$0.0	$0.0	$0.2	$1.1	$1.1
01	01510010101102003	01	Administrative Accounting (Fed Fin System, Procure Desk Top, Travel Mgr) Information Technology Plan/Budget Submission The	$2.5	$2.6	$2.6	$0.0	$0.0	$0.0	$2.5	$2.6	$2.6
01	01510011401103003	01	CP&R Replacement Project (Treasury Check Information System (TCIS)) IT Plan/Budget Submission FRB Option The Check Payment	$4.4	$4.2	$4.7	$3.0	$2.4	$3.0	$1.4	$1.8	$1.7
01	01510011401105003	01	Debt Management Accounting System (DMAS) Information Technology Plan/Budget Submission Momemtum Sys will enable DMAS the	$2.4	$3.3	$3.4	$1.2	$1.3	$1.6	$1.2	$2.0	$1.8
01	01510011401106003	01	Debt Management Servicing Center (redeveloped as FedDebt) Information Technology Plan/ Budget Submission FedDebt is the	$3.1	$15.2	$14.7	$1.6	$7.5	$8.2	$1.6	$7.8	$6.5
01	01510011401109003	01	GOALS II Information Technology Plan/Budget Submission The Government On-Line Accounting System II	$3.3	$9.7	$8.7	$0.5	$0.0	$0.0	$2.8	$9.7	$8.7
01	01510011401112003	01	Governmentwide Accounting and Reporting Modernization (GWA) Information Technology Plan/Budget Submission The GWA project is the redesign of the U.S.	$5.0	$7.6	$7.7	$4.8	$5.5	$5.6	$0.2	$2.1	$2.1
01	01510011401114003	01	PACER On-Line Information Technology Plan/Budget Submission PACER Mod 1 provided FMS & Fed Pgm Agencies with the ability to	$4.8	$5.4	$4.2	$2.6	$2.7	$0.0	$2.2	$2.7	$4.2
01	01510011401115003	01	Payment Application Modernization Information Technology Plan/Budget Submission The Payment Application Modernization	$3.5	$5.7	$5.7	$2.6	$2.8	$2.8	$0.9	$2.9	$2.9

01	015100114011 18003	01	Secure Payment System (SPS) Information Technology Plan/Budget Submission SPS is a browser-based Internet	$3.3	$3.9	$2.0	$2.8	$3.1	$0.0	$0.5	$0.8	$2.0
01	015100114011 19003	01	Treasury Offset Program Information Technology Plan/Budget Submission The Treasury Offset Program is a centralized debt collection	$23.5	$26.5	$29.8	$11.8	$10.1	$10.9	$11.8	$16.4	$18.9
01	015100114011 21000	01	Pay.gov Pay.gov is a Government-wide transaction portal that offers electronic financial services to assist	$26.1	$27.5	$27.5	$25.3	$26.7	$26.7	$0.8	$0.8	$0.8
01	015100114021 20000	02	Treasury Receivable, Accounting, and Collection	$2.5	$0.8	$0.8	$1.6	$0.0	$0.0	$0.9	$0.8	$0.8
01	015200101020 00100	02	FY 2003 BEP Financial Management Operating	$3.9	$5.1	$6.0	$3.9	$5.1	$6.0	$0.0	$0.0	$0.0
01	015200101020 00200	02	Treasury Intradepartmental Financial Systems Projects FY	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	015200101020 00200	02	Treasury Human Resource and NFC Payroll Support Systems Treasury Human	$0.4	$1.4	$3.0	$0.4	$1.4	$3.0	$0.0	$0.0	$0.0
01	015250101011 00403	01	COINS ERP System Operations and maintenance of the COINS ERP System, supporting the	$18.3	$3.9	$6.6	$0.0	$1.1	$3.8	$18.3	$2.8	$2.9
01	015250111011 00003	01	Internet, Intranet, and Extranet The Internet provides information, services, and products to the public. The	$8.2	$15.0	$14.9	$0.0	$1.7	$1.0	$8.2	$13.3	$13.9
01	015250111011 00203	01	e-Business Solutions Project (e-SP) The eSP System supports the e-commerce catalog and is a robust	$32.2	$32.6	$28.9	$0.0	$4.0	$0.0	$32.2	$28.6	$28.9
01	015250113021 04000	02	Technology Task Force TTF is to i.d. tech. initiatives to improve our core bus. practices & position as World-	$0.0	$7.4	$19.5	$0.0	$5.0	$11.4	$0.0	$2.5	$8.2
01	015350101011 00300	01	Oracle Federal Financials System Oracle Financial is an integrated accounting, budgeting and reporting system for internal use. It's a	$1.1	$1.3	$1.5	$1.1	$0.9	$0.0	$0.0	$0.4	$1.5
01	015350101021 00900	02	Internal Administrative Support Systems A set of distributed systems used to support the	$4.9	$4.6	$4.6	$0.0	$0.0	$0.0	$4.9	$4.6	$4.6
01	015350114011 00100	01	Invest One The InvestOne financial accounting system is a vendor supplied accounting package used to record and	$2.4	$1.9	$1.6	$0.0	$0.0	$0.0	$2.4	$1.9	$1.6

01	015350114011100200	01	New Treasury Direct New Treasury Direct is an automated system allowing customers Internet access to	$3.3	$3.0	$3.1	$3.3	$3.0	$3.1	$0.0	$0.0	$0.0
01	015350114011100400	01	Public Debt Accounting and Reporting System (PARS) PARS is an accounting system that	$1.9	$1.8	$1.8	$0.0	$0.0	$0.0	$1.9	$1.8	$1.8
01	015350114011100500	01	Savings Bond Replacement System (SaBRe) The Savings Bond Replacement System is an automated system used to process cash and security	$4.7	$3.9	$3.8	$0.0	$0.0	$0.0	$4.7	$3.9	$3.8
01	015350114011100600	01	Special Purpose Securities System (SPSS) The Savings Bond Replacement System is an automated system used to process cash and security	$1.7	$1.6	$1.6	$0.0	$0.0	$0.0	$1.7	$1.6	$1.6
01	015350114021101000	02	Retail Operations Administrative Support Systems A set of distributed	$2.0	$1.8	$1.8	$0.0	$0.0	$0.0	$2.0	$1.8	$1.8
01	015350114021101100	02	Retail Operations Transaction Support Systems A distributed group of systems used to support the processing,	$6.6	$7.2	$7.9	$0.0	$0.0	$0.0	$6.6	$7.2	$7.9
01	015350114021101200	02	Treasury Securities Auction Support Systems A set of related systems used for	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0	$0.5	$0.4	$0.4
01	015450101012221303	01	Automated Financial System (AFS)- BAC 99 ALERTS provides on demand reports of	$12.5	$10.2	$10.5	$0.0	$0.0	$0.0	$12.5	$10.2	$10.5
01	015450101012222403	01	Information Technology Asset Management (ITAMS) - BAC 99 ITAMS controls and tracks	$12.5	$0.8	$0.9	$0.0	$0.0	$0.0	$12.5	$0.8	$0.9
01	015450101012225703	01	Travel Reimbursement and Accounting System (TRAS) - BAC 99 TRAS is the IRS's national system currently used in all regions and the National	$0.9	$1.7	$1.7	$0.0	$0.0	$0.0	$0.9	$1.7	$1.7
01	015450101012225803	01	Interim Revenue Accounting Control System (IRACs) - BAC 99 This non-discretionary system is the lawful, complete,	$1.4	$1.9	$2.0	$0.0	$0.0	$0.0	$1.4	$1.9	$2.0
01	015450101014467803	01	Custodial Accounting Project (CAP)/Enterprise Data Warehouse (EDW) CAP/EDW will provide an integrated	$14.3	$44.0	$47.0	$14.3	$44.0	$47.0	$0.0	$0.0	$0.0
01	015450101014468803	01	Integrated Financial System/Core Financial System The deployed solution will replace existing disparate	$23.0	$96.6	$30.0	$23.0	$96.6	$25.0	$0.0	$0.0	$5.0

01	015450101022225800	02	Automated Corporate Education System (ACES) ACES is the	$0.6	$2.7	$2.8	$0.0	$0.0	$0.0	$0.6	$2.7	$2.8
01	015450101022225900	02	Foundation Info for Real Property Management (FIRM) - BAC 99 This system provides	$0.0	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.5	$0.5
01	015450101022226200	02	Integrated Procurement System (IPS) - BAC 99 This is a financial system listed on the	$3.0	$0.2	$0.2	$0.0	$0.0	$0.0	$3.0	$0.2	$0.2
01	015450111022224000	02	SOI Distributed Processing System - BAC 99 Under Section 6108 of the IRC, IRS has a responsibility to produce	$3.8	$4.8	$4.9	$0.0	$0.0	$0.0	$3.8	$4.8	$4.9
01	015450111022225100	02	Electronic Federal Tax Payment System (EFTPS) - BAC 99 EFTPS has worked toward reducing the labor intensive activities which are	$2.8	$2.0	$2.0	$0.0	$0.0	$0.0	$2.8	$2.0	$2.0
01	015450111022228000	02	Chapter Three Withholding System (CTW) - BAC 99 This system processes Forms 1042-S (Foreign Person's U.S.	$0.9	$0.9	$1.0	$0.0	$0.0	$0.0	$0.9	$0.9	$1.0
01	015450112012221603	01	Integrated Submission and Remittance Processing System (ISRP) ISRP is the vehicle for input of paper tax and information returns and	$22.3	$28.5	$28.9	$0.0	$0.0	$0.0	$22.3	$28.5	$28.9
01	015450112012221703	01	Electronic Filing - BAC 99 ETA revolutionized how taxpayers transact and communicate with the IRS including how	$6.3	$7.9	$8.1	$0.0	$0.0	$0.0	$6.3	$7.9	$8.1
01	015450112012221803	01	Integrated Data Retrieval System (IDRS) - BAC 99 This is a large umbrella project with many subsystems. The project	$10.8	$5.7	$5.9	$0.0	$0.0	$0.0	$10.8	$5.7	$5.9
01	015450112012221903	01	Integrated Collection System (ICS)- BAC 99 ICS provides electronic case processing for	$9.4	$9.5	$9.7	$0.0	$0.0	$0.0	$9.4	$9.5	$9.7
01	015450112012222003	01	Compliance Research Information System (CRIS) CRIS provides the tools and data to measure and monitor overall public	$9.5	$9.1	$9.3	$0.0	$0.0	$0.0	$9.5	$9.1	$9.3
01	015450112012222103	01	Electronic Fraud Detection System (EFDS) - BAC 99 In 1994, EFDS was developed based on Congressional	$8.1	$8.3	$8.4	$0.0	$0.0	$0.0	$8.1	$8.3	$8.4
01	015450112012222200	01	Telefile - BAC 99 Telefile began as a research project in 1991 to support the Service's	$6.3	$5.4	$5.6	$0.0	$0.0	$0.0	$6.3	$5.4	$5.6

01	015450112012223303	01	Service Center Recognition/Image Processing System (SCRIPS) - BAC 99 SCRIPS provides automated data capture for	$21.6	$22.0	$22.4	$0.0	$0.0	$0.0	$21.6	$22.0	$22.4
01	015450112012223903	01	Appeals Automated Environment - BAC 99 ALERTS provides on	$9.4	$10.3	$10.6	$0.0	$0.0	$0.0	$9.4	$10.3	$10.6
01	015450112022215000	02	O&M Enterprise Operations Responsible for reliable operation of over 250 enterprise-level applications,	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450112022224200	02	Automated Collection System ACS is the computerized telephone tax collection system designed to	$5.1	$4.6	$4.7	$0.0	$0.0	$0.0	$5.1	$4.6	$4.7
01	015450112022224700	02	Enforcement Revenue Information System (ERIS) - BAC 99 ERIS gathers data from numerous MIS systems	$3.3	$4.6	$4.7	$0.0	$0.0	$0.0	$3.3	$4.6	$4.7
01	015450112022225300	02	Lockbox Processing - CMS - BAC 99 Lockbox processing provides for a migration from predominantly paper-based	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.2	$0.2
01	015450112022226700	02	Automated Underreporter Program - BAC 99 AUR replaced the manual process of screening cases based on	$5.2	$3.0	$3.1	$0.0	$0.0	$0.0	$5.2	$3.0	$3.1
01	015450112022226800	02	EP/EO Determination System - BAC 99 EDS automates the processes for screening employee plan and exempt	$1.6	$2.2	$2.3	$0.0	$0.0	$0.0	$1.6	$2.2	$2.3
01	015450112022227000	02	Compliance Data Warehouse - BAC 99 CDW defines three important architectures for its decision support environment: data warehousing, client-	$2.4	$0.8	$0.8	$0.0	$0.0	$0.0	$2.4	$0.8	$0.8
01	015450112022227100	02	Tax Return Database (TRDB) - BAC 99 TRDB system receives, processes, stores	$3.5	$5.4	$5.5	$0.0	$0.0	$0.0	$3.5	$5.4	$5.5
01	015450112022227200	02	Computer Assisted Audit Resources System (CAARS) - BAC 99 CAARS provides specially trained CAS's with	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	015450112022227500	02	Remittance Processing System (RPS) - BAC 99 RRPS processes paper vouchers and electronic	$0.5	$0.3	$0.3	$0.0	$0.0	$0.0	$0.5	$0.3	$0.3
01	015450113012220603	01	Applications Analysis & Programming - PAC 9R ALERTS provides on	$110.2	$141.3	$145.3	$0.0	$0.0	$0.0	$110.2	$141.3	$145.3

01	015450113012207	00	01	Enterprise Technical Software and Services - PAC 9S Enterprise Technical Software and Services Program supports the	$209.1	$152.9	$133.4	$0.0	$0.0	$0.0	$209.1	$152.9	$133.4
01	015450113012209	03	01	Enterprise Computing Centers - PAC 9V Enterprise Computing Centers support	$34.0	$99.0	$102.6	$0.0	$0.0	$0.0	$34.0	$99.0	$102.6
01	015450113012214	03	01	Centralized Inventory Distribution System (CIDS) - BAC 99 CIDS centralizes and controls the timely and	$7.5	$6.2	$6.4	$0.0	$0.0	$0.0	$7.5	$6.2	$6.4
01	015450113012225	03	01	Integrated Call Center Environment (ICCE) (FormerlyTRIS-BAC 99) TRIS develops and maintains applications that automate	$15.7	$10.0	$10.2	$0.0	$0.0	$0.0	$15.7	$10.0	$10.2
01	015450113012241	03	01	Print Consolidation - DCC - BAC 99 Print consolidation is the consolidation of the	$21.0	$18.2	$18.2	$0.0	$0.0	$0.0	$21.0	$18.2	$18.2
01	015450113012265	03	01	Counsel Automated Systems Environment (CASE) CASE is the single integrated automation system in use by the Office of Chief Counsel.	$24.3	$26.7	$27.4	$0.0	$0.0	$0.0	$24.3	$26.7	$27.4
01	015450113020203	00	02	TEGE Revenue Agent Workcenter COTS Tools	$0.4	$0.0	$0.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022123	03	02	Integrated Collection Management Support System	$0.6	$0.0	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022129	00	02	Determination System Redesign Release 1 Initiative	$2.4	$0.0	$0.0	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022131	00	02	Form 990 Electronic Filing Initiative was	$1.4	$0.0	$0.0	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022145	00	02	IS Management IS Management Program provides advice and direction to the IS organization and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022147	00	02	O & M Infrastructure Management - BAC 99 This initiative identifies and monitors infrastructure	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022148	00	02	O & M Enterprise Systems & Asset Management - BAC 99 Provide consolidated and consistent day-to-day management of enterprise-	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022153	00	02	ISY Support for Business Programs This is staffing	$13.8	$21.4	$22.0	$0.0	$0.0	$0.0	$13.8	$21.4	$22.0
01	015450113022154	00	02	CASE Automated Litigation Support (CASE ALS) Initiative provides attorneys with computer based tools for	$0.7	$1.3	$0.0	$0.7	$1.3	$0.0	$0.0	$0.0	$0.0

01	015450113022	15600	02	Criminal Investigation Electronic Records	$1.1	$0.0	$0.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022	15700	02	Criminal Investigation National Forensic Labs Initiative has	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022	16000	02	National Criminal Investigation Training Academy (NCITA	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450113022	16203	02	IRS E-Learning Strategy IRS resources are being re-directed to the OPM e-	$1.9	$0.0	$3.0	$1.9	$0.0	$3.0	$0.0	$0.0	$0.0
01	015450113022	17800	02	Business Performance Management System Intiative	$1.7	$0.9	$3.0	$1.7	$0.9	$3.0	$0.0	$0.0	$0.0
01	015450113022	18300	02	Stakeholder Relationship Management (Formerly Communications and Liaison	$0.2	$0.5	$0.0	$0.2	$0.5	$0.0	$0.0	$0.0	$0.0
01	015450113022	20000	02	MITS Management - PAC 9Z Includes executive direction for the MITS	$35.1	$36.4	$37.3	$0.0	$0.0	$0.0	$35.1	$36.4	$37.3
01	015450113022	20100	02	Business Systems Modernization - PAC 9J BSM is responsible for direction and oversight of the modernization	$26.9	$37.0	$38.2	$0.0	$0.0	$0.0	$26.9	$37.0	$38.2
01	015450113022	20300	02	ITS Management PAC 9M - BAC 99 Includes the Office of the Chief, Information Technology Services (ITS), and divisions within ITS: End	$3.8	$3.9	$4.1	$0.0	$0.0	$0.0	$3.8	$3.9	$4.1
01	015450113022	20400	02	Resources Allocation and Measurement - PAC 9N This program provides executive leadership and supports the	$17.9	$16.5	$17.3	$0.0	$0.0	$0.0	$17.9	$16.5	$17.3
01	015450113022	24800	02	Business Performance Management System (BPMS) - BAC 99 Business Performance Management	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$1.4	$0.0	$0.0
01	015450113022	24900	02	Totally Automated Personnel System (TAPS) - BAC 99 The Totally Automated Personnel System (TAPS) is an on-line system. The program	$3.3	$1.6	$1.7	$0.0	$0.0	$0.0	$3.3	$1.6	$1.7
01	015450113022	25000	02	Customer Service/Integrated Case Processing System - BAC 99 Provides Customer Service Representatives with	$2.9	$4.7	$4.8	$0.0	$0.0	$0.0	$2.9	$4.7	$4.8
01	015450113022	25200	02	Electronic Management System (EMS) - BAC 99 EMS improves and modernizes IRS tax processing systems that	$16.5	$11.4	$11.6	$0.0	$0.0	$0.0	$16.5	$11.4	$11.6
01	015450113022	25400	02	Inventory Delivery System (IDS) - BAC 99 IDS currently provides Collection with a level of analysis and control of	$3.2	$1.2	$1.3	$0.0	$0.0	$0.0	$3.2	$1.2	$1.3

01	015450113022266600	02	Examination Returns Control Systems for ERC - BAC 99 ERCS is an automated inventory management system. It is used for	$1.5	$2.0	$2.0	$0.0	$0.0	$0.0	$1.5	$2.0	$2.0
01	01545011302226900	02	Collection Migration System - BAC 99 CMS is the umbrella for Collection related mini and micro computer system	$2.2	$1.6	$1.6	$0.0	$0.0	$0.0	$2.2	$1.6	$1.6
01	01545011302227300	02	Business Information Database - BAC 99 The Business Information	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	01545011302227600	02	Combined Annual Wage Reporting (CAWR) - BAC 99 CAWR automation allowed the Service to fully control and manage the case workload	$1.6	$2.5	$2.6	$0.0	$0.0	$0.0	$1.6	$2.5	$2.6
01	01545011302227700	02	Automated Labor & Employee Relations Tracking System - BAC 99 ALERTS provides on	$0.5	$1.3	$1.3	$0.0	$0.0	$0.0	$0.5	$1.3	$1.3
01	01545011302227800	02	Audit Trail Lead Analysis System (ATLAS) - BAC 99 This application has provided TIGTA's Centralized	$0.8	$0.3	$0.3	$0.0	$0.0	$0.0	$0.8	$0.3	$0.3
01	01545011302227900	02	Performance Data Systems - BAC 99 The Performance Data System, formerly the	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.3	$0.0	$0.0
01	01545011302228100	02	Distributed Systems - BAC 99 Technical and	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0	$2.9	$0.0	$0.0
01	01545011302228200	02	Capacity Management System - BAC 99 Capacity Management collects capacity and performance data for	$3.1	$0.0	$0.0	$0.0	$0.0	$0.0	$3.1	$0.0	$0.0
01	01545011401221503	01	Personnel/Payroll Processing System - BAC 99 The USDA Payroll and Personnel System is an operational, integrated	$26.7	$25.6	$26.0	$0.0	$0.0	$0.0	$26.7	$25.6	$26.0
01	01545011401467603	01	Customer Account Data Engine (CADE) CADE IMF will	$41.9	$27.7	$80.0	$41.9	$27.7	$76.0	$0.0	$0.0	$4.0
01	01545011401469103	01	e-services E-services focuses on fostering the easy-to-use electronic projects and	$36.1	$18.9	$15.0	$36.1	$18.9	$15.0	$0.0	$0.0	$0.0
01	01545011401469203	01	Modernized E-File IRS has two Tier B modernization programs that have been	$1.4	$39.9	$25.0	$1.4	$39.9	$25.0	$0.0	$0.0	$0.0
01	01545011401470603	01	Customer Account Management (CAM) - Individual and Self-Assistance	$22.9	$0.0	$22.0	$22.9	$0.0	$22.0	$0.0	$0.0	$0.0
01	01545011402000400	02	Management Information System (MIS) for SPEC The SPEC organization requires an end-to-end system that will	$1.1	$1.7	$0.9	$1.1	$1.7	$0.9	$0.0	$0.0	$0.0

01	015450114020005000	02	EZ Tax This project makes it easier for citizens to file taxes	$0.0	$4.4	$2.9	$0.0	$4.4	$2.9	$0.0	$0.0	$0.0
01	015450114020007000	02	Expanding Electronic Tax Products for Businesses Decreasing the number of tax-related forms that an employer must file,	$0.0	$20.2	$7.8	$0.0	$20.2	$7.8	$0.0	$0.0	$0.0
01	015450114022111000	02	Expansion of E-File to all 1040 Forms and Schedules Project	$1.2	$0.0	$0.0	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450114022118000	02	Queuing Management Systems System which improves the quality of IRS	$0.6	$1.1	$3.4	$0.6	$1.1	$3.4	$0.0	$0.0	$0.0
01	015450114022121000	02	Integrated Collection System Conversion to Windows NT The Integrated Collection	$1.2	$5.5	$0.0	$1.2	$5.5	$0.0	$0.0	$0.0	$0.0
01	015450114022125000	02	ERCS Centralization Initiative has been deferred due to	$1.1	$0.0	$0.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450114022126000	02	Issue Management Systems (IMS) Initiative will deliver tailored, standardized tools	$1.9	$0.8	$0.5	$1.9	$0.8	$0.5	$0.0	$0.0	$0.0
01	015450114022128000	02	1120 and 1120S Electronic Filing The 1120 e-file initiative provides the ability	$2.4	$0.0	$0.0	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0
01	015450114022134000	02	Taxpayer Advocate Service Management Information and Control Systems	$0.3	$0.5	$0.9	$0.3	$0.5	$0.9	$0.0	$0.0	$0.0
01	015450114022135000	02	Counsel Automated Systems Environment (CASE) - Organizational Modernization of CASE Management Information Systems (CASE-	$1.0	$2.0	$0.0	$1.0	$2.0	$0.0	$0.0	$0.0	$0.0
01	015450114022138000	02	Centralized Data Base System - (ACDS-e-Case) The Centralized Data Base System (e-Case)an enhancement to ACDS will electronically	$0.5	$1.2	$0.0	$0.5	$1.2	$0.0	$0.0	$0.0	$0.0
01	015450114022158000	02	Criminal Investigation Management Information System (CIMIS) CIMIS provides a database that tracks the status and progress	$0.5	$0.0	$2.8	$0.5	$0.0	$2.8	$0.0	$0.0	$0.0
01	015450114022164000	02	Determination System Redesign - Release 2	$1.3	$3.1	$3.3	$1.3	$3.1	$3.3	$0.0	$0.0	$0.0
01	015450114022165000	02	Desktop Integration (Common Desktop) Initiative will	$0.9	$0.0	$1.8	$0.9	$0.0	$1.8	$0.0	$0.0	$0.0
01	015450114022166000	02	Remittance Transaction Research System (RTR) Initiative is a research database containing data on	$1.4	$2.4	$0.5	$1.4	$2.4	$0.5	$0.0	$0.0	$0.0
01	015450114022170000	02	Excise Files Information Retrieval System (ExFIRS) Initiative which supports the development and	$1.3	$1.9	$5.0	$1.3	$1.9	$5.0	$0.0	$0.0	$0.0

01	01545011402217200	02	Collection Due Processing Inventory Tracking System System initiative which	$0.2	$0.5	$0.0	$0.2	$0.5	$0.0	$0.0	$0.0	$0.0
01	01545011402217300	02	Pre-filing Activities Control & Timekeeping This project will deliver and implement	$1.7	$2.5	$0.0	$1.7	$2.5	$0.0	$0.0	$0.0	$0.0
01	01545011402218900	02	Correspondence Imaging System initiative to implement scanning technology to more efficiently prioritize and route	$2.0	$3.5	$3.4	$2.0	$3.5	$0.0	$0.0	$0.0	$3.4
01	01545011402219400	02	End-to-End Publishing This project will provide functional Information Technology	$0.0	$1.5	$3.6	$0.0	$1.5	$3.6	$0.0	$0.0	$0.0
01	01545011402219500	02	Issue Based Management Information System The MIS is web-based centralized system for managing corporate tax LMSB case	$0.0	$3.8	$3.6	$0.0	$3.8	$3.6	$0.0	$0.0	$0.0
01	01545011402222600	02	TE/GE Reporting and Electronic Examination System (TREES)(formerly	$0.0	$2.7	$3.4	$0.0	$2.7	$3.4	$0.0	$0.0	$0.0
01	01545011402222700	02	RGS Enhancements System initiative is an enhancement which integrates core tax	$0.0	$3.1	$3.5	$0.0	$3.1	$3.5	$0.0	$0.0	$0.0
01	01545011402222800	02	Collection Strategy Initiative to reduce the inventory of IRS collection cases via the	$0.0	$1.7	$0.1	$0.0	$1.7	$0.1	$0.0	$0.0	$0.0
01	01545011402223100	02	Call Recording Initiative will allow managers and quality review staff to remotely and unobstructively monitor Tax	$0.0	$6.4	$5.3	$0.0	$6.4	$5.3	$0.0	$0.0	$0.0
01	01545011402223200	02	Integrated Insolvency Systems Project will enable the electronic creation and	$0.0	$0.8	$1.1	$0.0	$0.8	$1.1	$0.0	$0.0	$0.0
01	01545011402223300	02	Case Selection UI DIF Initiative has been	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01545011402223400	02	Automated Trust Fund Recovery ATFR computes trust fund amounts which are used to assist IRS in making	$0.0	$0.7	$1.0	$0.0	$0.7	$1.0	$0.0	$0.0	$0.0
01	01545011402223500	02	Servicewide Electronic Research Project (SERP)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01545011402223700	02	Automated Offer in Compromise Initiative was	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01557011401300100	01	OCC-03-Supervisory Information System The project creates a new system of record for bank supervisory	$6.3	$6.3	$3.9	$4.2	$4.7	$3.9	$2.1	$1.6	$0.0
01	01557011402300300	02	OCC-03-CAGNet CAGNet is a b2b application providing electronic transmission of consumer complaints. It	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0

01	01557011402300800	02	FINDRS-03 FINDRS is the Financial Institution Data Retrieval System. It replaces a mainframe legacy system and	$0.0	$0.3	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0
01	01557011402301000	02	NCT Aggregator-03 Examination tool for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01557011402301100	02	National Credit Tool-03 Examination tool to	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0
01	01557011402301200	02	Community Bank Canary-03 Enhancements to current	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0
01	01557011402301300	02	Mid-Size Bank Data Feed-03 Extranet and Intranet application to collect	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0
01	01557011402301400	02	Core Knowledge Datamart-03 Datamart to provide	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
01	01557011402301500	02	Operational Data Store-03 Phase III which adds	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0
01	01557011402301600	02	Large Bank Canary -03 Automate manual process	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0
01	01557011402301700	02	Mid-Size Bank Canary-03 Establish and maintain a	$0.0	$0.3	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0
01	01557011402302200	02	Examination Survey-03 Integration of survey into	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01557011402302500	02	OCC-03-e-Corp e-Corp is the continuation of a project to allow for electronic filing of corporate applications using	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0
01	01558010102200100	02	Financial Management Systems Covers operations, maintenance, and enhancements to revenue	$1.1	$1.4	$1.5	$0.0	$0.0	$0.0	$1.1	$1.4	$1.5
01	01558011102200300	02	Non-Financial Systems Non-Financial Systems budget cover operations,	$4.1	$5.1	$5.4	$0.0	$0.0	$0.0	$4.1	$5.1	$5.4

Office Automation and Infrastructure

02	01500020002002500	02	E-Authentication Treasury's contribution to the	$0.0	$0.7	$0.7	$0.0	$0.7	$0.7	$0.0	$0.0	$0.0
02	01504020002000000	02	IT Infrastructure and Office Automation Periodic upgrades/replacements of client/server computers,	$6.2	$6.8	$6.9	$0.0	$0.0	$0.0	$6.2	$6.8	$6.9
02	01505020001483700	01	Distributed Computing Environment (Seat Management) - DO The DO Distributed Computing Environment program, a major	$13.0	$13.0	$13.0	$0.0	$0.0	$0.0	$12.9	$12.9	$12.9
02	01505020002110100	02	General Support System This investment/initiative is the	$0.9	$0.9	$1.0	$0.0	$0.0	$0.0	$0.9	$0.9	$1.0
02	01505020002207300	02	Enterprise Communications (DTS, TTS, VMS) - Treasury-wide Provides voice, data, and	$3.3	$3.3	$3.3	$0.0	$0.0	$0.0	$3.3	$3.3	$3.3

02	015050200002207400	02	Enterprise Networks (TCS) - Treasury-wide This service provides DO with access to	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
02	015050200002483000	02	Treasury Building & Annex Repair and Restoration (TBARR) - DO This initiative includes all IT-related resources, such as re-wiring of	$3.4	$3.4	$0.0	$3.4	$3.4	$0.0	$0.0	$0.0	$0.0
02	015050200002483100	02	Treasury Communications Center (TCC) - Treasury-wide The TCC provides support for intelligence level classified messaging including	$4.4	$4.4	$4.4	$0.6	$0.6	$0.6	$3.8	$3.8	$3.8
02	015050200002483200	02	Treasury Telephone Operator Service (TTOS) - Treasury-wide Treasury Telephone Operator Service (TTOS) provides 24 hour a day	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
02	015050200002483300	02	Headquarters Solutions - DO Headquarters Solutions consists of IT application systems maintenance &	$2.6	$2.6	$2.6	$0.0	$0.0	$0.0	$2.6	$2.6	$2.6
02	015050200002483400	02	Enterprise Solutions - Treasury-wide Enterprise Solutions is an on-going program initiative to develop	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
02	015050200002483500	02	Computer Data Center (CDC) - DO This project maintains and supports the Computer Data Center (CDC) for	$2.1	$2.1	$2.1	$0.0	$0.0	$0.0	$2.1	$2.1	$2.1
02	015050200002483600	02	Disaster Recovery - Treasury-wide This initiative will establish a Backup and Recovery Center for the	$1.8	$1.8	$1.8	$1.8	$0.0	$0.0	$0.0	$1.8	$1.8
02	015050200002484000	02	Treasury Secure Data Network (TSDN) - DO The TSDN provides the secure infrastructure necessary to	$1.8	$1.8	$1.2	$0.0	$0.0	$0.0	$1.8	$1.8	$1.2
02	015050200002484200	02	Public Key Infrastructure (PKI) - Treasury-wide Public Key Infrastructure (PKI) is that portion of the security	$1.5	$1.5	$1.5	$1.5	$1.5	$1.5	$0.0	$0.0	$0.0
02	015050200002484300	02	Critical Infrastructure Protection (CIP) - Treasury-wide The Treasury-wide CIP initiative provides and supports an IT component that	$8.9	$8.9	$0.0	$8.8	$8.8	$0.0	$0.1	$0.1	$0.0
02	015050200002484500	02	Voice Communications Services - DO This program provides DO with voice	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.7	$0.7	$0.7

02	015050200002487100	02	Directory Services - Treasury The Treasury Directory Services established the IT infrastructure to: 1)	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	015050200002487200	02	SmartCards -	$2.7	$2.7	$0.0	$2.7	$2.7	$0.0	$0.0	$0.0	$0.0
02	015050200002490100	02	TIGTA Help Desk Operations TIGTA as part of its effort to comply with A76 performance elements,	$0.4	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
02	015050200002490200	02	TIGTA Data Center Warehouse (DCW) TIGTA DCW is comprised of two elements, SAS Data Analysis	$0.4	$0.3	$0.3	$0.2	$0.1	$0.1	$0.2	$0.2	$0.2
02	015050200002490300	02	TIGTA Server Lease In an effort to control costs for acquisitions of network servers TIGTA initiated a	$0.3	$0.2	$0.2	$0.1	$0.0	$0.0	$0.2	$0.2	$0.2
02	015050200002490400	02	TIGTA Wide Area Network (WAN) The TIGTA wide-area network interconnects local area networks throughout	$1.6	$1.9	$2.0	$0.9	$0.0	$0.0	$0.7	$1.9	$2.0
02	015050200002490500	02	TIGTA Laptop Lease In an effort to control costs for acquisition of PCs and laptops TIGTA initiaited a leasing	$1.2	$1.2	$1.1	$0.0	$0.0	$0.0	$1.1	$1.1	$1.1
02	015100200001104003	01	Computer Security/Disaster Recovery Information Technology Plan/Budget Submission The CS/DR initiative has three parts (1)	$10.7	$8.8	$8.7	$10.6	$3.4	$4.8	$0.1	$5.4	$3.9
02	015100200001107003	01	Enterprise Information Technology Plan/Budget Submission Enterprise provides the infrastructure for all critical IT systems and	$27.7	$43.2	$44.2	$4.1	$4.0	$4.0	$23.6	$39.2	$40.2
02	015100200001113003	01	Internet Migration Project Information Technology Plan/Budget Submissions The Internet initiative supports the	$1.6	$2.1	$2.1	$0.8	$1.1	$0.0	$0.8	$1.1	$2.1
02	015200200002000100	02	Electronic Document Management	$0.0	$0.9	$0.5	$0.0	$0.9	$0.5	$0.0	$0.0	$0.0
02	015200200002000200	02	Electronic Records Management	$0.0	$0.0	$0.6	$0.0	$0.0	$0.6	$0.0	$0.0	$0.0
02	015200200002000300	02	Enterprise Imaging System Enterprise-Wide	$0.0	$0.2	$0.3	$0.0	$0.2	$0.3	$0.0	$0.0	$0.0
02	015200200002000400	02	FY 2003 BEP IT Hardware, Software, & Peripherals Capital Budget - Washington,	$0.0	$2.6	$2.8	$0.0	$2.6	$2.8	$0.0	$0.0	$0.0
02	015200200002000500	02	BEP FY 2003 Hardware, Software and Peripherals Capital Budget - Fort Worth,	$0.0	$0.6	$0.7	$0.0	$0.6	$0.7	$0.0	$0.0	$0.0
02	015200200002000600	02	Western Currency Facility IT Network Infrastructure	$0.0	$0.0	$1.0	$0.0	$0.0	$1.0	$0.0	$0.0	$0.0

02	015200200020002000700	02	FY 2003 BEP IT Infrastructure & Office Automation Operating	$11.8	$15.5	$15.0	$11.8	$15.5	$15.0	$0.0	$0.0	$0.0
02	015250200011103503	01	Documentation Program The On-line Digital Archives converts hardcopy historical Mint documents and records	$0.0	$3.1	$3.2	$0.0	$2.2	$2.3	$0.0	$0.8	$0.9
02	015250200002100900	02	All Other Items - OCIO Within Office of the Chief Information Officer, consists of management and	$1.3	$3.7	$4.2	$0.0	$0.0	$0.0	$1.3	$3.7	$4.2
02	015250200002103600	02	IT Infrastructure Operations and maintenance of data,	$0.0	$15.7	$14.1	$0.0	$3.0	$1.1	$0.0	$12.7	$13.1
02	015250200002103700	02	Help Desk Operations and maintenance of Help Desk	$0.0	$1.8	$1.9	$0.0	$0.0	$0.0	$0.0	$1.8	$1.9
02	015250200002103800	02	IT Acquisitions Acquisition, storage, deployment, and retirement of desktop	$0.0	$3.4	$3.6	$0.0	$1.2	$1.3	$0.0	$2.2	$2.3
02	015250200002103900	02	IT Field Operations and maintenance of IT activities at	$0.0	$3.7	$3.7	$0.0	$1.1	$1.1	$0.0	$2.5	$2.6
02	015350200002100700	02	Information Technology (IT) Infrastructure Commonly provided systems and services	$15.4	$13.8	$13.0	$0.0	$0.0	$0.0	$15.4	$13.8	$13.0
02	015350200002100800	02	Office Automation Support Various systems and	$9.2	$9.1	$9.0	$0.0	$0.0	$0.0	$9.2	$9.1	$9.0
02	015450200011220503	01	Product Assurance - PAC 9P Product Assurance works in partnership with its	$61.0	$53.6	$55.0	$0.0	$0.0	$0.0	$61.0	$53.6	$55.0
02	015450200011220803	01	Enterprise Network - Sustaining Operations - PAC 9T The Enterprise Network	$325.5	$299.7	$298.3	$0.0	$0.0	$0.0	$325.5	$299.7	$298.3
02	015450200011221003	01	Web Services Potals Maintenance - 9W Web Services will deliver enterprise-wide web development for the internet, intranet and extranet.	$22.9	$22.8	$38.0	$0.0	$0.0	$0.0	$22.9	$22.8	$38.0
02	015450200011221103	01	End User Equipment and Services -Infrastructure- PAC 9X End User Equipment and Services (EUES) provides a wide variety of support to	$106.2	$61.5	$71.4	$0.0	$0.0	$0.0	$106.2	$61.5	$71.4
02	015450200011228303	01	Enterprise Network - Enterprise Remote Access Program (ERAP) - PAC 9T The purpose of the	$6.3	$10.5	$19.0	$0.0	$0.0	$0.0	$6.3	$10.5	$19.0
02	015450200011228403	01	End User Equipment &Services - Operations & Maintenance PAC 9X The infrastructure supporting automated business	$288.0	$314.8	$320.1	$0.0	$0.0	$0.0	$288.0	$314.8	$320.1
02	015450200002214200	02	O&M Desktop Management Desktop management maintains day-to-day IRS's desktop/laptop	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	015450200002214600	02	Applications Support Supports the design, development, testing, and implementation of approximately 85,000	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	015450200002214900	02	O&M Telecommunications IRS telecommunications infrastructure. Includes	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	015450200002215100	02	O & M Field Desktop Support Field Desktop Support encompasses the day-	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	015450200002220200	02	Security-PAC 9K The Security program implements improvements to the security of taxpayer information, IRS	$33.4	$39.4	$40.5	$0.0	$0.0	$0.0	$33.4	$39.4	$40.5
02	015450200002221200	02	Architecture, Engineering and Infrastructure - PAC 9Y The Architecture, Engineering and Infrastructure program provides the systems	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0	$0.5	$0.4	$0.4
02	015450200002224600	02	Visually Impaired - BAC 99 The use of visually impaired equipment allows	$3.7	$5.2	$5.3	$0.0	$0.0	$0.0	$3.7	$5.2	$5.3
02	015450200002469300	02	Program Management The PRIME Program Management Office provides overall program management for IRS-	$8.2	$10.0	$10.7	$8.2	$10.0	$10.7	$0.0	$0.0	$0.0
02	015450200002470000	02	Infrastructure Shared Services ISS establishes a program to build and deliver an agile infrastructure that is	$48.9	$75.3	$79.7	$48.9	$75.3	$79.7	$0.0	$0.0	$0.0
02	015450200002470100	02	Development Integration and Test Environment (DITE) The Development Integration and	$17.2	$14.0	$15.4	$17.2	$14.0	$15.4	$0.0	$0.0	$0.0
02	015450200002470200	02	Business Integration Business Integration is responsible for ensuring the IRS Business	$10.1	$8.0	$8.6	$10.1	$8.0	$8.6	$0.0	$0.0	$0.0
02	015450200002470300	02	Architecture & Integration Systems Architecture and Integration is	$39.0	$34.0	$36.4	$39.0	$34.0	$36.4	$0.0	$0.0	$0.0
02	015450200002470400	02	Management Processes Program-level Management Processes establish the baseline	$11.2	$11.5	$12.3	$11.2	$11.5	$12.3	$0.0	$0.0	$0.0
02	015450200002470500	02	Federally Funded Research & Development Center - MITRE FFRDC supports BSM	$18.8	$16.0	$17.1	$18.8	$16.0	$17.1	$0.0	$0.0	$0.0
02	015450200002470700	02	Management Reserve	$0.0	$14.2	$30.0	$0.0	$14.2	$30.0	$0.0	$0.0	$0.0
02	015450200002470900	02	FY02 Management Reserve Carry Over Approved carry	$0.0	-$29.8	$0.0	$0.0	-$29.8	$0.0	$0.0	$0.0	$0.0
02	015570200001300200	01	OCC-03-$MART OCC's integrated financial and acquisition management system. The core components	$4.8	$0.8	$0.8	$4.8	$0.8	$0.8	$0.0	$0.0	$0.0

02	01557020001300400	01	OCC-03-IT Infrastructure IT Infrastructure is the foundation/backbone of the OCC's technology capabilities including LAN, WAN,	$32.0	$31.8	$0.0	$21.7	$21.6	$0.0	$10.3	$10.2	$0.0
02	01557020002300500	02	OCC-03-TETRIS OCC's single system solution for payroll and labor activity time reporting. Its	$0.0	$0.7	$0.2	$0.0	$0.7	$0.0	$0.0	$0.0	$0.2
02	01557020002300600	02	OCC-03-Travel Mgmt Travel Management will develop a web-based solution with automated workflow	$0.0	$0.3	$0.2	$0.0	$0.3	$0.2	$0.0	$0.0	$0.0
02	01557020002300900	02	OCC-03-Small Requests Small Initiatives for business units that need	$0.0	$0.3	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0
02	01557020002301800	02	Personnel Systems-03 Various personnel systems enhancements and modifications to permit new	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0
02	01557020002301900	02	Electronic Records-03 Year 1 of multi-year implementation of	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
02	01557020002302000	02	SPARC DataMart-03 Datamart to support the tracking of the agency's Strategic Plan for	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
02	01557020002302100	02	Ethics Replacement System-03 Develop and implement	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
02	01557020002302300	02	BankNet Emergency Com Upgrade-03 Develop and implement an OCC contact	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
02	01557020002302400	02	IT Resumption Plan-03 Plan for continuation of critical IT	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
02	01557020002302600	02	OCC-03-GOLearn GoLearn is OCC's learning management system, purchased from DOT, and in support of the	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0
02	01558020002200700	02	Operations and Maintenance Budget supports operations, maintenance, and	$7.2	$5.9	$6.2	$0.0	$0.0	$0.0	$7.2	$5.9	$6.2

Enterprise Architecture and Planning

03	01505030002485100	02	Information Assurance (IA) - Treasury-wide Information Assurance covers a variety of	$1.8	$1.8	$1.8	$0.0	$0.0	$0.0	$1.8	$1.8	$1.8
03	01505030002485300	02	Customer Service Consulting (CSC) - Treasury-wide This initiative provides Treasury-wide planning of new cross-	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.9	$0.0	$0.0
03	01505030002486500	02	IT Business Planning - Treasury-wide This program encompasses the IT business	$1.9	$1.9	$1.9	$0.0	$0.0	$0.0	$1.9	$1.9	$1.9

				1	2	3	4	5	6	7	8	9
03	015050300024866600	02	Enterprise Architecture - Treasury-wide Treasury is developing an enterprise architecture (EA) that will	$0.5	$0.5	$0.5	$0.2	$0.2	$0.2	$0.3	$0.3	$0.3
03	015200300020001100	02	Upgrade I-10, Cope-Pak and Simultan Consoles &	$0.0	$1.0	$0.0	$0.0	$1.0	$0.0	$0.0	$0.0	$0.0
03	015200300020002000	02	Data	$0.0	$0.1	$0.7	$0.0	$0.1	$0.7	$0.0	$0.0	$0.0
03	015200300020003000	02	FY 2003 BEP Enterprise Architecture and Planning	$3.2	$6.0	$5.3	$3.2	$6.0	$5.3	$0.0	$0.0	$0.0
03	015250300021007000	02	IT Configuration and Architecture	$0.4	$2.3	$2.4	$0.4	$0.0	$0.0	$0.0	$2.3	$2.4
03	015250300021008000	02	IT Security OIS manages the information security environment of United States Mint, with direct responsibility	$2.0	$6.7	$6.9	$0.0	$0.0	$0.0	$2.0	$6.7	$6.9
03	015580300022008000	02	Architecture / Planning Operating Costs Supports the CIO program to provide direction for the efficient,	$0.9	$1.1	$1.1	$0.0	$0.0	$0.0	$0.9	$1.1	$1.1

Social Security Administration

Projects Reported As Mission Area Projects (Major

				1	2	3	4	5	6	7	8	9
01	016000101012015000	01	Financial Accounting System	$10.7	$15.5	$6.8	$10.7	$14.5	$5.8	$0.0	$1.0	$1.0
01	016000101012035000	01	Managerial Cost Accountability	$1.2	$2.9	$3.2	$1.2	$2.9	$3.2	$0.0	$0.0	$0.0
01	016000101029999000	02	Small/Other Financial Mgmt	$6.0	$6.4	$6.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	016000102012025000	01	Electronic Wage Reporting	$8.0	$7.1	$7.3	$8.0	$7.1	$7.3	$0.0	$0.0	$0.0
01	016000102012030000	01	Internet Customer Services	$10.6	$17.4	$14.7	$10.6	$17.4	$14.7	$0.0	$0.0	$0.0
01	016000102012045000	01	Title II Redesign	$20.6	$21.4	$16.4	$15.0	$15.6	$10.4	$5.6	$5.8	$6.0
01	016000102012055000	01	Electronic Services Delivery	$23.2	$28.8	$24.4	$23.2	$28.8	$24.4	$0.0	$0.0	$0.0
01	016000102012060000	01	Accelerated Electronic	$30.2	$128.4	$13.9	$30.2	$128.4	$12.0	$0.0	$0.0	$1.9
01	016000102012065000	01	Digital Audio for ALJ Hearings	$0.3	$2.1	$15.3	$0.3	$2.1	$15.3	$0.0	$0.0	$0.0
01	016000102012085000	01	Paperless Processing Centers	$9.0	$3.5	$3.5	$9.0	$0.0	$0.0	$0.0	$3.5	$3.5
01	016000102029999999	02	Small/Other Service Projects	$15.3	$9.3	$12.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	016000103012020000	01	Access to Financial Institutions	$0.0	$2.1	$3.5	$0.0	$2.1	$3.5	$0.0	$0.0	$0.0
01	016000103012050000	01	eVital	$0.9	$1.6	$2.0	$0.9	$1.6	$2.0	$0.0	$0.0	$0.0
01	016000103022120000	02	eGov Initiatives*	$0.0	$0.0	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	016000103029999999	02	Small/Other Stewardship	$20.2	$16.9	$14.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	016000104012025000	01	Interactive Video Teletraining	$10.8	$13.6	$14.0	$5.5	$6.9	$5.3	$5.3	$6.7	$8.7
01	016000104014020000	01	Employees With Disabilities	$10.0	$8.1	$10.0	$9.2	$7.3	$9.1	$0.8	$0.8	$0.9
01	016000104029999999	02	Small/Other Staff Projects **	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

				1	2	3	4	5	6	7	8	9
02	016000201011010000	01	Data Communications	$35.1	$38.5	$40.0	$0.0	$0.0	$0.0	$35.1	$38.5	$40.0
02	016000201012015000	01	National 800 Number Service	$33.1	$32.4	$33.3	$0.0	$0.0	$0.0	$33.1	$32.4	$33.3
02	016000201012040000	01	Telephone Systems	$7.6	$10.9	$22.7	$1.5	$3.3	$15.0	$6.1	$7.6	$7.7
02	016000201012095000	01	Data Center Infrastructure	$32.1	$12.9	$20.8	$30.8	$10.4	$17.1	$1.3	$2.5	$3.7
02	016000201012125000	01	DDS Automation	$10.1	$11.7	$7.2	$10.1	$11.7	$7.2	$0.0	$0.0	$0.0
02	016000201012195000	01	Desktop Infrastructure	$70.2	$44.2	$81.6	$70.2	$44.2	$81.6	$0.0	$0.0	$0.0
02	016000201013110000	01	Client / Server (C/S) Software	$15.3	$18.1	$44.7	$8.4	$8.4	$34.8	$6.9	$9.7	$9.9
02	016000201029999999	02	Small/other IT Infrastructure	$351.9	$383.7	$410.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

03	016000030102999999	02	Small/other IT Architecture	$17.7	$17.2	$18.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Grants Management

04	016000040102999999	02	Small/other Grants Mgmt	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Department of Education
Projects Reported As Mission Area Projects (Major

01	018000010002209000	02	Acquisition Career Management Information System: Under Clinger-Cohen, the Administrator of Office of Federal Procurement Policy is required to ensure that the heads of executive agencies "collect and maintain standardized information on the acquisition workforce "	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010002211000	02	Electronic Commerce/EDI: CPO is relying heavily on the Web to share information with potential contractors and other business partners, and with internal customers. Our support in this area also extends to making available acquisition information government-wide as part of the overall OMB/Office of	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010101102000	01	FMSS: The Financial Management Support System (FMSS) is ED's official general ledger. It includes functionality for budget execution, funds	$8.3	$6.7	$12.4	$4.9	$3.0	$7.9	$3.4	$3.7	$4.5
01	018000010101103000	01	GAPS: The Grant Administration and Payment System (GAPS) is a centralized and integrated grant administration and payment system, eliminating the need for duplicate data entry and providing easy funds access to grant and direct loan	$3.8	$2.8	$4.1	$2.2	$0.5	$1.4	$1.6	$2.3	$2.7

01	018000010101104000	01	Integrated System Support (ISS): There is a need for overall improvement of ED's ability to manage its financial, procurement, and grant management and payment functions. The purpose of the Integration Support Services (ISS) is to ensure total	$15.8	$12.8	$13.9	$0.0	$0.0	$0.0	$15.8	$12.8	$13.9
01	018000010101105000	01	Travel System: Replaces the current inadequate TMS with a simplified process for managing travel. The as-is system does not provide a fully automated, foolproof process for managing travel, nor does it support EFT payments It relies on outdated	$0.5	$1.2	$1.2	$0.3	$0.1	$0.1	$0.2	$1.1	$1.1
01	018000010101106000	01	FMS - Provide continuing operations and new integration for a number of FSA	$19.1	$14.6	$15.1	$8.5	$3.4	$3.4	$10.6	$11.2	$11.7
01	018000010102201000	02	FPPS Payroll System: It accomplishes the goal of using technology to enhance the economy and efficiency of services. It is necessary to provide telecommunications	$0.3	$0.3	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102202000	02	Budget Formulation Database Project: This project is designed to assist the Department to collect information used for the formulation and allocation of	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102203000	02	Impact Aid System Maintenance: The Impact Aid System supports the operation of the Impact Aid Program (IAP). Approximately 1,500 local	$0.4	$0.4	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102204000	02	Integrated Administrative System: The Integrated Administrative System (IAS) is OM's detail budget and expenditure tracking system. It is used in tandem with EDCAPS.	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102205000	02	ABC - Activity Based Costing COTS package that enables	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102206000	02	CFO Data Mart - This data mart has been replaced by a	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010102207000	02	DCS - Debt Collection Services, This is the Students Channel (business unit)	$5.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102208000	02	Stafford Perkins Data Service - (Debt Management and Collections System - Legacy) DMCS provides for the	$0.0	$6.0	$6.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102209000	02	Financial Partners Data Mart - is the infrastructure/system that provides customer information for FSA employees and their financial	$2.1	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102210000	02	FP Data Mart Operations - Continues operations of the	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010102211000	02	RFMS (Pell System) - Recipients Financial Management System supports the processing of Origination	$7.1	$5.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010202201000	02	Peer Review Module: The Peer Reviewer System (PRS) provides automated support for the major activities involved with collecting/entering/processing	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010202202000	02	PES Management: This supports the evaluation efforts of PES, including the evaluation of Title I Accountability Systems & Support for School Improvement, Evaluation of	$0.8	$1.2	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010302201000	02	Database Services: For PES to increase the level of its analytic support task order to have the capacity to	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010402201000	02	HEP Field Reader System Maintenance: The mission of FRS is to maintain information regarding individuals who read grant proposals submitted to OPE in support of postsecondary educational goals HEP	$0.0	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010402202000	02	Web-Based Support and Program Performance Reporting:	$0.9	$0.8	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010402203000	02	Web-Based Data Collection: The purpose of this initiative is to migrate the existing OPE	$1.2	$1.2	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010501101000	01	Data Management Initiative: PBDMI is both a series of ED process realignments and an information technology solution, the goal of which is to develop standards, guidelines, and policies that will transform current data collection and	$1.1	$10.8	$10.8	$1.1	$10.3	$9.8	$0.0	$0.4	$1.0
01	018000010501102000	01	NAEP This survey is used to monitor academic performance of students in various academic subjects throughout the nation.	$5.6	$6.4	$6.8	$0.0	$0.0	$0.0	$5.6	$6.4	$6.8
01	018000010502201000	02	Internet Data Collection (NCES/ODC) Supports the statistics programs across the Center. The goal is a generalized web-based system for the	$0.5	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502202000	02	Internet Data Dissemination (NCES/ODC) Supports the publication of	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502203000	02	Internet Infrastructure Support (NCES/ODC) The Internet Infrastructure	$0.6	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502204000	02	Statistical Analysis Support (NCES/ODC) The Statistical Analysis Support initiative provides	$0.1	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502205000	02	TIMSS-R Video (NCES/ECICSD) Comparative study of eighth-	$1.9	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502206000	02	PIRLS (NCES/ECICSD) Comparative study of the reading literacy achievement of fourth-graders in	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502207000	02	PISA (NCES/ECICSD) Comparative study of the reading, mathematical, and scientific literacy of 15-year-	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502208000	02	ALL (NCES/ECICSD) Comparative study of the literacy and lifeskills	$1.0	$1.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502209000	02	TIMSS 2003 (NCES/ECICSD) Comparative study of the mathematics and science achievement of fourth and eighth-graders in participating	$0.2	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502210000	02	PISA 2003 (NCES/ECICSD) Comparative study of the reading, mathematical, and scientific literacy of 15-year-	$0.3	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000105022110000	02	National Household Education Survey (NCES/ECICSD): The National Household Education Surveys Program (NHES) is a household-based data collection system designed to address a wide range of education related	$0.2	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000105022120000	02	Current Population Survey - October Supplement (NCES/ECICSD): The Current Population Survey (CPS) is a monthly household survey conducted by the Bureau of the Census to provide information about employment, unemployment, and other characteristics of the civilian noninstitutionalized population. Since the mid–1960s, NCES has sponsored a supplement each October. The supplement	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000105022130000	02	ECLS - Birth (NCES/ECICSD): The Early Childhood Longitudinal Study, Birth Cohort (ECLS-B) is a new study that provides detailed information on children's development, health, early care and education. The study is sponsored by the U.S. Department of Education, National Center for Education Statistics (NCES) in collaboration with several health, education and human services agencies, including	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000105022140000	02	ECLS - Kindergarten (NCES/ECICSD): The Early Childhood Longitudinal Study, Kindergarten Class of 1998-99 (ECLS-K) is an ongoing effort by the U.S. Department of Education, National Center for Education Statistics (NCES). The study follows a nationally representative sample of approximately 22,000 children from kindergarten through fifth grade. The children come from both public and private	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010502215000	02	FRSS-PEQIS (NCES/ECICSD) Short, quick-response surveys of public school districts,	$0.3	$0.3	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502216000	02	Administrative Records Development (NCES/ESLSD) Develops handbooks for	$0.7	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502217000	02	Schools and Staffing Survey (NCES/ESLSD) Sample survey of public,	$0.1	$0.1	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502218000	02	Private School Survey (NCES/ESLSD)	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502219000	02	ELS:2002 (NCES/ESLSD) Longitudinal survey of a cohort	$0.8	$0.7	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502220000	02	Census 2000 School District Mapping (NCES/ESLSD)	$0.5	$1.3	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502221000	02	Pinkerton Survey Work (NCES/ESLSD)	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502222000	02	Common Core Nonfiscal (NCES/ESLSD) Universe collection of	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502223000	02	Public Library (NCES/ESLSD) Annual Survey of Public	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502224000	02	State Library (NCES/ESLSD) Annual Survey of State Library	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502225000	02	Academic Library (NCES/ESLSD)	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502226000	02	School Finance (NCES/ESLSD)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502227000	02	Common Core Fiscal NPEFS & F33 (NCES/ESLSD) Universe collection of	$0.1	$0.2	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502228000	02	IPEDS (NCES/PSD) The Integrated Postsecondary Education Data System (IPEDS) is a series of yearly surveys of Title IV	$1.8	$1.8	$1.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502229000	02	Minimal Non-Title IV Collection (NCES/PSD) Minimal Non-Title IV Collection supplements the IPEDS	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502230000	02	NPSAS:2000 & B&B:2001 (NCES/PSD) The National Postsecondary Student Aid Study (NPSAS) is a sample survey of all types of students enrolled in Title IV postsecondary institutions. Records searches and computer assisted telephone	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010502231000	02	B&B:2003 (NCES/PSD) The Baccalaureate and Beyond (B&B) longitudinal follow-up of bachelor's degree	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502232000	02	N_SOFAS (NCES/PSD) The National Survey of Faculty and Students (NSoFaS) is a sample survey of all types of students enrolled in Title IV postsecondary institutions and faculty in public and private	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502233000	02	NCES Customer Survey (NCES/OC) As required by the GPRA and the Department's Strategic Plan, NCES will survey its customers once every two years to determine whether it is responding to the needs of its customers, assess the level of customer satisfaction with its products and services and	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502234000	02	ERIC: Provides America's schools, researchers, schools and the community ready access to the most up-to-date educational information that	$0.0	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502235000	02	NCEF Provides the only national source for the full range of school construction activities. NCEF reduces costs through	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502236000	02	ILS (SIRSI) Provides an online public access catalog offering search, circulation, cataloging, serial, and acquisitions modules; a digital archiving	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502237000	02	Eisenhower National Clearinghouse Provides all types of teaching materials for K-12 math and science educators and	$0.1	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502238000	02	TLN Technical Support: OELA's contract for supporting the National Clearinghouse for English Language Acquisition	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010502239000	02	Systems Development and Technical Assistance: PES's summary analysis and reporting of key state	$0.0	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000106011010000	01	Central Processing System - Contains data on students and their parents who apply annually for Federal student	$26.5	$38.0	$38.1	$14.9	$14.9	$15.1	$11.6	$23.1	$23.0
01	018000106011020000	01	COD Operations - Provides a common platform for schools to originate and disburse Title IV funds, as well as a common	$2.2	$15.5	$25.0	$0.0	$12.0	$21.0	$2.2	$3.5	$4.0
01	018000106011030000	01	Common Servicing for Borrowers - will reengineer FSA's three loan servicing systems: Direct Loan	$6.7	$11.5	$8.5	$6.7	$11.5	$8.5	$0.0	$0.0	$0.0
01	018000106011040000	01	Direct Loan Servicing System-Provides repayment services to 5.8 million active borrowers.	$12.9	$15.3	$15.4	$0.0	$0.0	$0.0	$12.9	$15.3	$15.4
01	018000106011050000	01	FAFSA on the Web - Initiative will improve usability and accessibility by customers of	$1.8	$2.4	$2.4	$1.5	$2.2	$2.2	$0.3	$0.3	$0.3
01	018000106011060000	01	IAOD - supports reengineering opportunities across the aid	$0.0	$3.4	$3.4	$0.0	$3.4	$3.4	$0.0	$0.0	$0.0
01	018000106011070000	01	Student Aid Internet Gateway (SAIG): SAIG provides an Internet based store and forward mailboxing system that has	$3.4	$3.9	$3.9	$0.0	$0.0	$0.0	$3.4	$3.9	$3.9
01	018000106011080000	01	Single Sign On - reduces the number of usernames and passwords users need to remember to access FSA	$3.1	$1.3	$1.3	$3.1	$1.3	$0.0	$0.0	$0.0	$1.3
01	018000106011090000	01	Virtual Data Center - Provides a single computing	$60.7	$58.3	$61.3	$0.0	$0.0	$0.0	$60.7	$58.3	$61.3
01	018000106011100000	01	National Student Loan Data System - Provides data used by schools to evaluate and track Title IV borrowers and is	$11.5	$14.7	$11.0	$0.0	$0.0	$0.0	$11.5	$14.7	$11.0
01	018000106011110000	01	NSLDS Reengineering (NSLDS II)- initiative will modernize the NSLDS	$2.8	$5.2	$5.2	$2.8	$5.2	$5.2	$0.0	$0.0	$0.0
01	018000106022010000	02	LINCS: Literacy Information and Communication System (LINCS) is a comprehensive, premier on-line information and communications network	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000106022020000	02	eCampus Based - Automated system that will provides a simple and user-friendly web-	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000106022030000	02	Campused Based Phase II - Continued development of the	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000106022040000	02	Campus-Based Maintenance and Operations - provides for	$2.1	$2.8	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010602205000	02	CMIS - Case Management Information System used by FSA staff to record pre-final	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602206000	02	Direct Loan Consolidation System, Legacy: DLCS provides a system for	$4.8	$4.6	$2.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602207000	02	Death & Disability - IT system that determines the eligibility	$0.0	$1.6	$1.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602208000	02	Direct Loan Origination - Legacy system used by the Department to enable	$34.2	$2.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602209000	02	EAI - Enterprise Application Integration allow for the integration of existing legacy systems at FSA while	$3.6	$2.5	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602210000	02	EAI Operations & Performance - provide for	$0.0	$1.1	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602211000	02	Electronic Financial Statements and Compliance Audits - This initiative will electronically collect and	$2.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602212000	02	ERM - Electronic Records Management system provides the capability to create, store, retrieve, and archive/dispose	$0.8	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602213000	02	Data Warehouse Access and Analysis Capabilities - FSA has several data marts (CFO, Financial Partners, Delinquent Loans, and Credit Management) in operation and development. This initiative	$0.0	$0.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602214000	02	FSA Portals - continues the development/operation	$0.0	$2.6	$2.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602215000	02	FP Portal - supports the	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602216000	02	FP View - Development of the Financial Partners Portal.	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602217000	02	School Portal - Development of the Schools Channel's	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602218000	02	Students View - Development project for the Students	$1.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602219000	02	Intranet - FSA's internal portal that provides employee services, communications,	$1.7	$1.8	$1.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602220000	02	Lender Redesign - Development and deployment of a web-based lender	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602221000	02	Mod Partner Payments - Covers payments to Contractor for following	$9.7	$11.6	$9.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602222000	02	Title IV Wide Area Network - has been replaced by the	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010602223000	02	Ombudsman Call Center - Answer inquiries and work on	$0.8	$1.4	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602224000	02	Other - FSA/CIO IT support comprised of 11 small	$0.0	$6.7	$6.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602225000	02	PIN Site Infrastructure - The Pin Site is an authentication and registration system that	$0.0	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602226000	02	Postsecondary Ed Participants System (PEPS) - Information system that supports the	$1.6	$3.0	$3.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602227000	02	Project Performance System - Used to help FSA track its	$0.0	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602228000	02	Risk Analysis/Modeling System - Utilize the Financial Partners Datamart as a basis	$0.5	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602229000	02	Risk Assessment - This initiative covers performing	$0.0	$2.7	$2.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602230000	02	Security Arch - Provide crosscutting security and privacy support for all information technology	$0.7	$1.6	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602231000	02	Security Architecture - Modernization - Research and identify specific architectural	$0.0	$1.6	$1.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602232000	02	SIS Pool - Funding to cover	$9.1	$4.1	$7.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602233000	02	Special Initiatives - COO funds	$1.4	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602234000	02	Verification Of Eligibility	$0.0	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010602235000	02	VFA - Implementation of Voluntary Flexible Agreements with guaranty agencies active	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702201000	02	EDICS: This project supports efforts to improve and maintain the EDICS database of programs, information collections, and data elements. This is the analytical tool used by the ACIOs ED program	$1.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702201400	02	Elementary and Secondary School Survey: Provides information about the enrollment of students in public schools in every state and about some educational services to those students. This data is reported by	$1.0	$1.1	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010702202000	02	Electronic Records Management: The Records Management Project funds the development and implementation of an Enterprise-wide Electronic Records Management Application (RMA) for existing official electronic and selected paper agency records. The system will meet the repository	$1.0	$1.2	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702203000	02	Emerging and Assistive Technology: The Emerging and Assistive Technology Center Initiative provides assistance to disabled employees and supervisors through the use of the OCIO Technology Access Program. The program provides individual needs	$1.5	$0.8	$1.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702204000	02	Enterprise Intranet: This project supports the design, development, outreach efforts, and maintenance of the Department's enterprise intranet, connectED. ConnectED, enables business and disseminates information through its infrastructure of hardware, software, personnel and policies. By using web	$1.6	$1.7	$1.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702205000	02	Enterprise Lifecycle Mgmt Support: Enterprise Lifecycle Management Support (ELMSt) was established to address, and adhere by the rules and regulations of the Clinger-Cohen Act (CCA). ELMSt has implemented a set of internal	$0.0	$1.1	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702206000	02	FOIAS: The FOIA/Privacy Tracking and Reporting System is a replacement system to be acquired by the Department from another federal agency. It will replace the current Lotus Notes-based system that has failed to meet the Department's requirements and will need to be replaced	$0.6	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000107022070000	02	GPEA: GPEA requires that the Department offer the option for the public to transact business with it electronically – wherever possible. OMB Guidance for the implementation of GPEA was issued July 2000 and the	$0.5	$1.4	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022080000	02	Program Management Support: With this project, OCIO will improve its acquisition and project management capabilities and performance. This is critical because OCIO often identifies contractors and vendors as the best source to provide ED with needed IT services and systems. Sound acquisition and project	$1.7	$0.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022090000	02	ADP Services and Contracts TDG: Provide technical support for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022100000	02	Reas Accomm ADP Equipt and Software: The funding for reasonable accommodations is primarily for purchasing end-user assistive technology equipment and services for ED employers with disabilities. A large chunk of the money is transferred from OM-WLPG Section 504 to the OCIO	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022110000	02	Common Audit Resolution System: In FY 2001, ED began an effort to build a single database system that will track the post-audit activity for all	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022120000	02	GPOS Website: The OCFO Internet Grants and Protection of Human Subjects in Research pages provide information to the grant applicants, grantees, the public and ED staff. The information includes details on upcoming grant opportunities, regulations and guidance on grants and protection of	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000107022213000	02	Case Management System (CRM) A web-based system that integrates both case and document management by	$0.6	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022215000	02	Electronic Records Management and E-FOIA Electronic document management allows OCR the capability to organize records of all kinds electronically in a	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022216000	02	Web Based Data Collection System - The transition to Web-based reporting will, when fully implemented, make	$0.0	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022217000	02	ADP Services and Contracts TDG: These automated IT systems	$0.0	$0.9	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022218000	02	Systems development and technical assistance: The Information Resource Center serves as the public information office for the Department, communicating the President's and Secretary's priorities, as well as providing the Secretary and program offices with customer feedback and statistics that	$0.6	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022219000	02	Asset Management: As a result of concerns raised regarding ED's ability to account for and manage its inventory of assets, including IT investments, a decision was made to proceed with the development and implementation of a new ED-wide Asset Management	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022220000	02	Automated Directives System: The proposed Automated Directives System is being implemented per the Blueprint for Management Excellence Action Plan numbers 20 and	$0.0	$0.3	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022221000	02	Case Tracking & Reporting System: CS-CIMS is a relational database custom developed as a data tracking system that generates reports and tracts informal complaints filed with	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000107022222000	02	Federal Real Property Assistance Inventory System: The Federal Real Property Assistance Program is responsible for assisting eligible Educational entities in the acquisition of Federal Real Estate Assisting Federal	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022223000	02	FPPS Communications: It accomplishes the goal of using technology to enhance the economy and efficiency of services. It is necessary to provide telecommunications	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022224000	02	HelpDesk Expert Automation Tool System: This initiative provides contract support for the maintenance and enhancement of the HEAT	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022225000	02	HR Management System (Information Management System): Human Resource Systems	$0.4	$0.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022226000	02	Mailroom Management System: QWG/OM is responsible for managing the mailing costs for the entire department. Postage meters and special permit mailing are used by government and contract staff in headquarters regions and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022227000	02	Multi-input GPAS: Each Federal Agency is required by law and regulation to have an employee performance appraisal system. The Department's program is supported by the General Performance Appraisal	$0.7	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022228000	02	OM WebMaster: The OM Web Master designs and maintains OM's Web site and composes ED Notebook	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000107022229000	02	Parking Permit System: This initiative provides contract support for the maintenance and enhancement of the Parking	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010702230000	02	Postal Bill Reconciliation System: This initiative provides contract support for the maintenance and enhancement of the Postal Bill reconciliation System. The purposes are to identify and	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702231000	02	QWG Access: This initiative provides contract support for the maintenance and enhancement of the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702232000	02	Rent Chargeback & Budget Estimation: This initiative provides contract support for the maintenance and enhancement of RENT system. The purposes of this initiative are to validate GSA's monthly rent bill for all ED	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702233000	02	Space Information & Management System: This initiative provides contract support for the maintenance and enhancement of the Archibus system, which is used for tracking space assignment by	$0.1	$0.3	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702234000	02	ED Pubs: This system centralizes the Department's customer service, mailing list maintenance, and storage/dissemination of	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702235000	02	HEP Conversion of Field Readers to Web-Based: Conversion of the existing	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702236000	02	Secretary's Conference Room Upgrades: The installation and mounting of updated video conferencing equipment, electronic whiteboards, presentation	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702237000	02	Webcasting: To provide webcasting services for the U.S.	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702238000	02	Data Collection and Warehousing: This initiative involves the creation of a web-based data	$0.0	$0.2	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018000010702239000	02	Internet Site Development and Maintenance: This initiative's purpose is for OVAE to continue its work to review content, update, and have our website conform to	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702240000	02	ADP Services and Contracts TDG: OSERS maintains a Special Task Order Contract with the INET Internet Contractor to undertake high-priority and special Internet and Web	$0.3	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702241000	02	ADP Services and Contracts TDG:	$0.0	$0.2	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702242000	02	HR Management System - is being evaluated as part of the	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702243000	02	HR Ops: Operations for the HR	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702244000	02	LMS - The Learning Management System is	$1.1	$0.3	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018000010702245000	02	MIS Study: This continues the development of a system that organizes and combines the RSA collected data related to the Title I Vocational Rehabilitation State Grant	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01899019901000224	01	e-Benefits: The e-Benefits initiative is one of the PMC's 24-e-Gov initiatives. Through a common Internet portal, citizens (with a	$0.0	$1.1	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01899019901001624	01	e-Loans: eLoans is one of the PMC's 24 eGov initiatives. Under eLoans, the partner agencies - ED (managing partner), HUD, SBA, USDA, and VA - with support from OMB are working collaboratively to develop a Joint OMB 300 Business Case. The Business Case will provide funding and staffing	$0.0	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	018990199010016	24	01	e-Grants: The e-Grants initiative directly supports Expanded Electronic Government, one of the five government-wide objectives of the President's Management Agenda. The initiative will produce a simple, unified electronic "storefront" portal for all customers of Federal grants. Customers will be able to use the portal to locate	$0.0	$1.5	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018990199010017	24	01	e-Training: e-Training is one of the 24 PMA e-Gov initiatives. The vision is to provide a repository of government-owned courseware to be made available to all governments (federal state and local) to	$0.0	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018990199010022	24	01	e-Travel: e-Travel is one of the PMA e-Gov initiatives. Agencies will use a common travel management system	$0.0	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018990199010023	24	01	Integrated Acquisition: Integrated Acquisition is one of the PMA e-Gov initiatives. Agencies will begin sharing common data elements to enable other agencies to make	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	018990199010025	24	01	e-Authentication: e-Authentication, one of the PMA e-Gov initiatives, will build and enable the mutual trust needed to support wide spread use of electronic interactions between the public and government and	$0.0	$2.6	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	0180002000110	1000	01	ED Web: This project supports the main ED web site, www.ed.gov, that hosts sites for all ED offices and most ED programs, and functions as the gateway to several hundred ED funded	$4.7	$4.0	$4.7	$1.9	$0.3	$0.2	$2.8	$3.8	$4.5

02	018000020001102000	01	Network Operations: OCIO is responsible for the full life-cycle management of the IT service delivery infrastructure, also referred to as EDNET. The solution provided by this initiative is an integrated vendor support contract to provide technical support, customer service, and subject matter expertise	$24.5	$28.2	$34.6	$2.3	$2.2	$5.5	$22.2	$26.0	$29.1
02	018000020001103000	01	RTSC (Warmsite Engineering Services): This initiative supports the Disaster Recovery Program and meets the Department's needs for a disaster recovery site serving the full range of potential emergencies, survivability and the continuous operation of its	$5.4	$3.8	$4.3	$4.9	$0.0	$0.0	$0.5	$3.8	$4.3
02	018000020002201000	02	IT Installation/Disposal: This initiative covers the management of the School Donation/Disposal Program services pursuant to Executive Order 12999 "Computers for Learning" (CFL) providing schools and non-profit	$0.0	$1.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002202000	02	Dallas, NY, SF Relocations: The purpose of this initiative is to relocate approximately 90 staff in Dallas and 90 in New York as a result of expiring lease agreements and approximately 210 staff in San	$0.0	$0.0	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002203000	02	Reliable Network: Reliable Network encompasses acquisition and maintenance of new and improved hardware and software; network parts; consulting services and training; to assure state-of-the art network security, reliability, capacity functionality virus	$3.7	$6.0	$5.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	018000200022204000	02	Software Licensing: The Software Licensing Initiative (SLI) was implemented to support and acquire enterprise-wide licenses for the Department in the most cost effective manner while implementing the provisions of Executive Order (EO) 13103 related to Computer Software Piracy	$2.9	$2.8	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200022205000	02	Video Teleconferencing: Improvements in Video Teleconferencing (VTC) technology and reduction in costs helped drive the business decision for the Department to implement a standardized and interoperable corporate-wide	$0.3	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200022206000	02	Automated Indiv Development Plan System: Provides on-line construction	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200022207000	02	Group Systems Technical Support: Provide technical support for	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200022208000	02	TLN Technical Support: Procurement as an interagency agreement with the Department of Transportation's Virtual University (TVU). Provide external website access to e-learning courses	$0.1	$0.5	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200022209000	02	Acquisition Career Management Information System: Under Clinger-Cohen, the Administrator of Office of Federal Procurement Policy is required to ensure that the heads of executive agencies "collect and maintain standardized information on the acquisition workforce "	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200022210000	02	Checkfree Fund Expedite: CheckFree is a robust, integrated COTS package that ED is using to automate the reporting and reconciliation of its hundreds of thousands of	$0.1	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	018000200002211000	02	Electronic Commerce/EDI: CPO is relying heavily on the Web to share information with potential contractors and other business partners, and with internal customers. Our support in this area also extends to making available acquisition information government-wide as part of the overall OMB/Office of	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200002212000	02	On-Line Grants Manual: This Interactive Job Aid is a performance support and training system to work in conjunction with other GPOS training activities to improve the knowledge and performance of ED grants management staff. This Web-based tool strengthens the	$0.0	$0.2	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200002213000	02	ADP services contracts: The purpose of this contract is to obtain technical assistance in the evaluation of the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200002214000	02	Systems development and technical assistance: For the purpose of FSA's	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200002215000	02	Outreach Program: The Office of Legislation and Congressional Affairs (OLCA) uses an outreach data base for notifying Congressional Members and Committee Members and staff of Department activities, legislation and grant	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200002216000	02	HR Web Recruitment: In order to achieve the goal of ED's Strategic Plan Goal 6 (Object 6.2: Improve the strategic management of the Department's human capital,)	$0.4	$0.5	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000200002217000	02	Help Desk Assistance & Support: This initiative involves Principal Office Coordinator	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	01800020002218000	02	Loan Data Bank: The Federal Student Loan Data Book provides information on the Federal Family Education Loan program and the William D. Ford Federal Direct Student	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002219000	02	OPE Web Site Design & Development: This initiative involves restructuring the OPE Website	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002220000	02	Pell Grant Cost Est. Model: The mission of the Pell Grant Cost Estimation Model is to function as a miniature version of the Pell Grant delivery process. The model performs a need analysis for individual students and then determines	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002221000	02	Risk Assessments: OPE tasked Booz Allen and Hamilton to complete System Security Risk Assessments on all OPE systems listed as major applications (FY 2002).	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002222000	02	Dedicated Circuits: The Department of Education Telecommunication Group provides dedicated and switched services necessary	$2.3	$3.5	$3.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002223000	02	GEM/VRD: The Gateway to Educational Materials (GEM) and Virtual Reference Desk (VRD) initiative enables educators, parents, students, researchers and policy-makers to find	$1.2	$1.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002224000	02	IT Security - FSA/CFO - Activities include upgrading	$0.0	$1.6	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002225000	02	ITA - Integrated Technical Architecture comprised of three core domains: Internet,	$3.6	$3.5	$3.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002226000	02	Office Automation and	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002227000	02	Office Automation Equipment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01800020002228000	02	Office Automation Equipment	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

02	018000020002229000	02	ADP services contracts: Includes wireless telecommunications equipment and services such as blackberries, cellular phones, and pagers. This item also includes the correspondence control system, which provides tracking, routing and imaging for incoming and outgoing correspondence as well as internal documents, including decision memoranda	$0.1	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002230000	02	Office Automation Equipment	$0.5	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002231000	02	Office Automation Equipment	$0.4	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002232000	02	Office Automation Equipment	$0.2	$0.7	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002233000	02	Office Automation Equipment	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002234000	02	Office Automation Equipment	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002235000	02	Office Automation Equipment	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002236000	02	Office Automation Equipment	$0.5	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002237000	02	Office Automation Equipment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002238000	02	Office Automation Equipment	$0.6	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002239000	02	Office Automation Equipment	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002240000	02	Office Automation Equipment	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002241000	02	Office Automation Equipment	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002241000	02	Office Automation Equipment	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002242000	02	Office Automation Equipment	$0.3	$0.2	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002243000	02	Office Automation Equipment	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002244000	02	Office Automation Equipment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002245000	02	Support for QWG IT Systems	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002246000	02	Office Automation Equipment	$0.4	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002247000	02	Office Automation Equipment	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002248000	02	Office Automation Equipment	$0.3	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002249000	02	Office Automation Equipment	$0.5	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002250000	02	Office Automation Equipment	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002251000	02	Office Automation Equipment	$1.1	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002252000	02	GISRA Support for Individual Projects:	$0.0	$0.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002253000	02	IT Equipment Purchases for Departmental Offices: OCIO will use these funds to make purchase of IT	$0.0	$2.8	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002254000	02	GISRA: OCR's contract support for the development of certification	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	018000020002255000	02	WEB Licence/Browser/Server: Enable OCR to produce the results of the E&S School Survey on CD-ROM with the replication of Web functionality	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

03	018000030001101000	01	Information Assurance (IT Security): Protects the Department's information and other critical infrastructure assets by implementing measures and controls that ensure their confidentiality integrity and	$3.3	$4.3	$5.1	$3.1	$4.0	$4.9	$0.2	$0.3	$0.2
03	018000030002201000	02	IT Architecture: The Enterprise Architecture (EA) is a structured planning tool for managing the agency's resources. This initiative impacts all Principal Offices and benefits the entire Department, in particular senior leadership, project and program managers and	$1.1	$1.6	$2.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	018000030002202000	02	IT Investment Management: Projects operated under this program are centrally managed, cut across all of OCIO, and are intended to improve planning and management of OCIO to enable us to provide better	$0.7	$0.8	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	018000030002203000	02	Data Standardization and Coordination: The Department of Education collects information that is often incomplete, inaccurate, inconsistent, untimely and unsuited for the evaluation of Federal education programs. There is duplicate data collection at multiple points and data is not shared	$2.3	$2.1	$2.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Grants Management

04	018000040002201000	02	ADP Service Contracts: OPE's contract to provide web and data processing and to	$0.6	$0.7	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	018000040002202000	02	International Education and Graduate Programs Service Database: This contract is for database and dissemination activities in support of the mission of	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Department of Energy

Projects Reported As Mission Area Projects (Major

01	019000011501103400	01	RL PHMC-Workstation/User Interface Includes the projects necessary to support the	$10.6	$10.9	$11.2	$0.0	$0.0	$0.0	$10.6	$10.9	$11.2
01	019000011502300200	02	Employee Separations System (EmpSep) The Employee Separation System (EMPSEP)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019000011502300500	02	End User Support/Westlaw Commercial Timeshare Services are contractual services that offer information	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019000011502303100	02	EM HQ Work Authorization Module / Automated Reporting System (WAM/ARS) The Work Authorization Module and the Automated Reporting	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0
01	019000011502303600	02	OAG Travel OAG Official Traveler Travel Information System is a contractual	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019000011502355000	02	SR DOE Computer Security Includes five FTE's that support the DOE Application Management Task. This task	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.3	$0.4	$0.4
01	019000011502523100	02	INEEL Security Alarm Control System The Security Alarm Control System is needed to protect special nuclear	$0.5	$1.0	$1.1	$0.0	$0.0	$0.0	$0.5	$1.0	$1.1
01	019000011502523900	02	INEEL Training Records and Information Network TRAIN provides an electronic record of each INEEL employees	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.2	$0.1	$0.1
01	019000011502801100	02	RL RPP-Tank Farms Reporting System Tank Farms Reporting System/Tank Farms Project Controls	$0.8	$0.3	$0.1	$0.0	$0.0	$0.0	$0.8	$0.3	$0.1
01	019000011701102102	01	Deleted - 019-00-01-17-01-1021-02, old name was OCIO	$23.3	$24.7	$24.4	$0.0	$0.0	$0.0	$23.3	$24.7	$24.4
01	019000011701102202	01	Deleted 019-00-01-17-01-1022 02, old name was OCIO Cyber	$1.5	$1.5	$1.7	$0.0	$0.0	$0.0	$1.5	$1.5	$1.7
01	019000011702301400	02	ME Project Assessment and Reporting System (PARS) An application used to monitor the	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019000012102317000	02	ANL Environmental & Waste Management Environment and Waste Management Research	$1.6	$1.6	$1.6	$1.6	$1.6	$1.6	$0.0	$0.0	$0.0
01	019050011101102000	01	IDEA - NNSA Nuclear Materials Accountability This initiative would reengineer	$5.6	$5.9	$6.8	$0.0	$0.0	$0.0	$5.6	$5.9	$6.8
01	019050011101102100	01	Advanced Simulation and Computing - Advanced Applications	$147.8	$144.8	$144.0	$147.8	$144.8	$144.0	$0.0	$0.0	$0.0

01	019050111101102200	01	NNSA Advanced Simulation and Computing - Visual Interactive Environment For Weapon	$63.0	$61.3	$62.3	$63.0	$61.3	$62.3	$0.0	$0.0	$0.0
01	019050111101102400	01	NNSA Advanced Simulation and Computing - Problem Solving Environment Provide an user environment for	$41.5	$42.2	$42.2	$41.5	$42.2	$42.2	$0.0	$0.0	$0.0
01	019050111101102500	01	NNSA Advanced Simulation and Computing Advanced Architectures Address long	$5.6	$5.5	$0.0	$5.6	$5.5	$0.0	$0.0	$0.0	$0.0
01	019050111101102700	01	NNSA Advanced Simulation and Computing - Pathforward Partner with	$10.1	$14.6	$15.0	$10.1	$14.6	$15.0	$0.0	$0.0	$0.0
01	019050111101103000	01	NNSA Distance Computing Deploy an	$28.8	$16.3	$16.6	$0.0	$0.0	$0.0	$28.8	$16.3	$16.6
01	019050111101103200	01	NNSA ADaPT Enterprise Integration Developes and	$14.0	$13.5	$14.5	$14.0	$13.5	$14.5	$0.0	$0.0	$0.0
01	019050111101103300	01	NNSA NABEX Phase II System will provide automate HQ NNSA financial	$0.4	$0.4	$0.5	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0
01	019050111102300000	02	NNSA Applications in support of business operations	$8.6	$9.3	$9.5	$0.0	$0.0	$0.0	$8.6	$9.3	$9.5
01	019050111102300100	02	NNSA Applications in Support of Human Resources Support	$4.1	$3.7	$4.0	$0.0	$0.0	$0.0	$4.1	$3.7	$4.0
01	019050111102300200	02	NNSA Applications in Support of Procurement Support and	$3.9	$3.5	$3.3	$0.0	$0.0	$0.0	$3.9	$3.5	$3.3
01	019050111102300300	02	NNSA Applications in support of Facility	$2.1	$2.6	$2.4	$0.0	$0.0	$0.0	$2.1	$2.6	$2.4
01	019050111102300400	02	NNSA Applications in support of training Support and	$2.8	$2.9	$3.1	$0.0	$0.0	$0.0	$2.8	$2.9	$3.1
01	019050111102300500	02	NNSA Development of Applications Development of	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0
01	019050111102300600	02	NNSA Document Management Activities Document	$14.6	$13.6	$14.0	$0.0	$0.0	$0.0	$14.6	$13.6	$14.0
01	019050111102300700	02	NNSA Management Support Applications Support and	$2.2	$3.1	$3.1	$0.0	$0.0	$0.0	$2.2	$3.1	$3.1
01	019050111102300800	02	NNSA Miscellaneous Financial Applications Support and	$5.1	$5.2	$5.4	$0.0	$0.0	$0.0	$5.1	$5.2	$5.4
01	019050111102301100	02	NNSA Support for programmatic, scientific, and weapons production	$148.4	$314.7	$314.8	$0.0	$0.0	$0.0	$148.4	$314.7	$314.8
01	019050111102301200	02	NNSA Support of DOE Corporate Applications NNSA	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019050111102301300	02	NNSA Naval Reactors Support direct support of the	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
01	019050111102301400	02	NNSA Integrated Cyber Security Initiative Provides the necessary secure	$30.2	$16.9	$20.0	$30.2	$16.9	$20.0	$0.0	$0.0	$0.0
01	019050111102301500	02	NNSA Advanced Simulation and Computing - Materials and Physics Modeling Incorporate	$67.7	$69.9	$69.9	$67.7	$69.9	$69.9	$0.0	$0.0	$0.0

01	01905011102301600	02	NNSA Advanced Simulation and Computing University Partnerships and SCI	$55.0	$55.0	$55.4	$55.0	$55.0	$55.4	$0.0	$0.0	$0.0
01	01905011102301700	02	NNSA Advanced Simulation and Computing Verification and Validation Implement	$40.8	$42.4	$44.3	$40.8	$42.4	$44.3	$0.0	$0.0	$0.0
01	01910010101101102	01	SR Core Apps Replacement Core applications are the primary set of applications that support	$14.5	$10.3	$4.7	$14.5	$7.5	$0.0	$0.0	$2.8	$4.7
01	01910010101101700	01	SR MVS MVS-based mainframe computing -- the site's applications delivery infrastructure. Includes the	$2.3	$2.2	$2.3	$0.0	$0.0	$0.0	$2.3	$2.2	$2.3
01	01910010101101800	01	INEEL Financial Systems Maintain and operate INEEL financial systems consisting of COTS	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
01	01910011401101000	01	EH ES&H Reporting Systems and Databases (CAIRS, ORPS, NTS, CATS, ES&H Portal) Provides the DOE	$2.5	$2.0	$2.0	$1.0	$0.5	$0.5	$1.5	$1.5	$1.5
01	01910011401101200	01	EH Energy Employees Occupational Illness Compensation Initiative Established by the 2000 Energy Employees	$0.3	$1.8	$5.0	$0.3	$1.8	$5.0	$0.0	$0.0	$0.0
01	01910011402300000	02	EH Environmental Data Exchange Net R&D project to	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1	$0.0
01	01910011402300100	02	EH Internal Adminstrative Management System R&D	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.2	$0.2	$0.1
01	01910011402301000	02	EH Internal Financial Management System	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01910011402301100	02	EH Mission Support Systems Includes Nepa,	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.2	$0.2	$0.1
01	01910011402301200	02	EH Project Management Combines Investments: ES&H Program Assessment and	$0.6	$0.1	$0.1	$0.6	$0.1	$0.1	$0.0	$0.0	$0.0
01	01910011501101002	01	SR Passport (Work Management System) Provides set of	$0.0	$2.4	$2.4	$0.0	$0.0	$0.0	$0.0	$2.4	$2.4
01	01910011501101400	01	EM HQ Integrated Planning, Accountability, and Budgeting System-Information System (IPABS-IS) The Integrated Planning, Accountability, and	$3.3	$4.3	$1.1	$2.0	$3.2	$0.0	$1.3	$1.1	$1.1
01	01910011501101500	01	EM HQ EM 20 RADTRAN RADTRAN is the	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0	$0.4	$0.4	$0.5
01	01910011501101600	01	EM HQ EM 20 TRANSCOM TRANSCOM is the DOE Tracking and	$0.1	$0.2	$0.1	$0.1	$0.1	$0.1	$0.0	$0.1	$0.1

01	01910011501101700	01	EM HQ EM 20 AVS Advanced Visualization System is a web-based tool, for demonstrating	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01910011501101800	01	EM HQ National Anlaytical Management Program Superfund Electronic Data Deliverable (SEDD) The	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0
01	01910011501101900	01	EM HQ EM 20 ATMS The (ATMS) is a software package developed by the Department	$0.3	$0.3	$0.2	$0.1	$0.2	$0.1	$0.2	$0.1	$0.1
01	01910011501102000	01	BJC Infrastructure Help	$0.5	$2.0	$2.1	$0.0	$0.0	$0.0	$0.5	$2.0	$2.1
01	01910011501102100	01	SR Process Ctrl & Supt Process control and	$17.0	$16.0	$12.0	$0.0	$0.0	$0.0	$17.0	$16.0	$12.0
01	01910011501102200	01	SR Central Computing Facility (Computing Infrastructure) This is a computing facility and data center operations supporting	$6.6	$6.9	$6.8	$0.0	$0.0	$0.0	$6.6	$6.9	$6.8
01	01910011501102400	01	BJC Information Management Systems - Maintenance and	$1.6	$5.5	$5.7	$0.0	$0.0	$0.0	$1.6	$5.5	$5.7
01	01910011501102500	01	SR Computer Security Provide computer and technical security support, certification and authorization	$2.5	$2.7	$2.8	$0.0	$0.0	$0.0	$2.5	$2.7	$2.8
01	01910011501102700	01	SR UNIX (Computing Infrastructure) UNIX (Solaris) provides critical enterprise-	$4.4	$4.4	$4.4	$0.0	$0.0	$0.0	$4.4	$4.4	$4.4
01	01910011501102800	01	RL WTP-Plant Network (Control Systems IT) WTP Operating Networks including the Plan Information Network,	$3.4	$24.5	$47.6	$3.4	$24.5	$47.6	$0.0	$0.0	$0.0
01	01910011501102900	01	BJC Infrastructure Network Operations BJC Infrastructure	$10.4	$10.7	$11.1	$0.0	$0.0	$0.0	$10.4	$10.7	$11.1
01	01910011501103500	01	RL-PHMC Virtual Knowledge Center/ Integrated Document Management System (VKC/IDMS) The Virtual Knowledge Center/Integrated	$3.0	$3.3	$1.0	$2.0	$2.3	$0.0	$1.0	$1.0	$1.0
01	01910011501103600	01	RL PHMC - Business Management System (BMS) This is an integrated	$4.8	$4.8	$4.8	$0.0	$0.0	$0.0	$4.8	$4.8	$4.8
01	01910011501103700	01	EM HQ EMCAP Database System (EDS) The Environmental Management Consolidated Audit Program	$0.1	$0.3	$0.3	$0.1	$0.3	$0.0	$0.0	$0.0	$0.3
01	01910011501103800	01	BJC IM Systems Development incl. Application	$0.6	$0.3	$2.5	$0.0	$0.0	$0.0	$0.6	$0.3	$2.5
01	01910011501104000	01	EM HQ EM 20 CDSS Campaign Decision	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01910011501104100	01	EM HQ EM 20 REG ANALYSIS CENTER The Regulatory Analysis Center	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1

01	01910011501104200	01	EM HQ EM 20 RADCALC It is used for transportation and	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01910011501104300	01	EM HQ EM 20 TRANSCOST The TRANSCOM is designed to be	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011501104400	01	EM 20 TREX The Transportation Resource Exchange Center (T-REX) is a Virtual Library providing	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01910011501104500	01	EM 20 NTP WEB This site presents information on the NTP information which includes packaging and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011501104600	01	EM Mission Information Protection Program	$0.5	$0.5	$0.6	$0.4	$0.3	$0.3	$0.1	$0.2	$0.3
01	01910011501104700	01	EM Electronic Records Management System (ERMS) Electronic records management systems (ERMS)	$0.2	$2.2	$0.8	$0.0	$0.0	$0.0	$0.2	$2.2	$0.8
01	01910011501104800	01	RL WTP-Workstation/User Interface Provides WTP personnel the tools for access	$15.3	$13.6	$14.4	$10.7	$2.7	$1.4	$4.6	$10.9	$13.0
01	01910011501800200	01	RL Clearance Info Management System (SEC) The Virtual Knowledge Center/Integrated Document Management System	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011501802400	01	RL PHMC-Hanford Industrial Security AI This is an integrated Enterprise	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011501802900	01	RL PHMC- Hanford PeopleCORE & Han This is an integrated Enterprise	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01910011501803200	01	RL PHMC-Indirect Systems This is an integrated Enterprise Resource Planning	$0.8	$1.2	$1.6	$0.0	$0.0	$0.0	$0.8	$1.2	$1.6
01	01910011501803500	01	RL PHMC-Computerized Maintenance This is an integrated Enterprise	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011501803600	01	RL PHMC-Laboratory Information Management This is an integrated Enterprise	$1.0	$0.7	$0.3	$0.0	$0.0	$0.0	$1.0	$0.7	$0.3
01	01910011501803700	01	RL PHMC-Automated Job Hazard Analy This is an integrated Enterprise	$0.7	$0.9	$0.9	$0.0	$0.0	$0.0	$0.7	$0.9	$0.9
01	01910011501803800	01	RL PHMC-Automated Bar Coding of Air This is an integrated Enterprise	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.2	$0.1	$0.1
01	01910011501803900	01	RL PHMC-Access Control Entry System This is an integrated Enterprise	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2

01	019100115018004000	01	RL PHMC-Hanford Data Integrator (HANDI) This is an integrated Enterprise	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.8	$0.8	$0.8
01	019100115018004300	01	RL PHMC-Document Control Services This is an integrated Enterprise Resource Planning	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0	$0.9	$0.9	$0.9
01	019100115018004400	01	RL PHMC-Environmental Release Sum This is an integrated Enterprise	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115018004500	01	RL PHMC-Chemical Management System This is an integrated Enterprise	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0	$0.3	$0.2	$0.2
01	019100115023000100	02	Digital Archives The DOE Digital Archive serves as a centralized resource for tens	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019100115023000300	02	End User Support/Greenwire Commercial Timeshare Services are contractual	$0.4	$4.0	$4.0	$0.0	$0.0	$0.0	$0.4	$4.0	$4.0
01	019100115023000400	02	End User Support/National Journal Electronic records management systems (ERMS) allow records (in all media i.e.	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115023000600	02	Asset Acquisition Tracking System Electronic records management systems (ERMS) allow records (in all media i.e.	$0.0	$0.4	$0.6	$0.0	$0.4	$0.6	$0.0	$0.0	$0.0
01	019100115023000700	02	Central Internet Database CID Electronic records management systems (ERMS) allow records (in all media i.e.	$0.4	$0.7	$1.2	$0.0	$0.0	$0.0	$0.4	$0.7	$1.2
01	019100115023000800	02	EM HQ Document Online Coordination System (DOCS) Electronic records management systems (ERMS)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115023000900	02	EM HQ EIS (Executive Information System) Electronic records management systems (ERMS) allow records (in all	$0.1	$0.5	$0.4	$0.1	$0.5	$0.4	$0.0	$0.0	$0.1
01	019100115023001000	02	EM HQ EM 20 ECTS Campaign Decision	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115023001100	02	EM HQ Cyber Security Training The Integrated Planning, Accountability, and Budgeting System- Information	$0.0	$0.1	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0
01	019100115023001300	02	EM HQ EM 20 ETAS Campaign Decision	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	019100115023001400	02	EM HQ 20 Groundwater Database Campaign Decision	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115023001500	02	EM 20 Lessons Learned Database Campaign Decision	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115023001600	02	EM HQ EM 20 MIDAS Campaign Decision	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3

01	01910011502301700	02	EM HQ EM 20 MIMS (Management Information	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.1	$0.2	$0.2
01	01910011502301800	02	EM HQ EM 20 PMTS This site presents information on the NTP information which includes packaging and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011502301900	02	EM HQ EM 20 TRAGIS The Regulatory Analysis Center	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1	$0.0
01	01910011502302000	02	EM HQ EM 20 TRANSNET The TRANSCOM is designed to be used by	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1	$0.0
01	01910011502302100	02	EM HQ EM 20 TRIPS The Transportation Resource Exchange Center (T-REX) is a Virtual Library providing	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.8	$0.8	$0.8
01	01910011502302200	02	EM HQ EM 20 WEB RECERT The Transportation Resource Exchange Center (T-REX) is a Virtual Library	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011502302300	02	EM HQ EM 7 PASS The Transportation Resource Exchange Center (T-REX) is a Virtual Library providing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011502302400	02	EM HQ EM 7 PIMS The EM CIO Project Information Management System (PIMS)	$0.3	$0.2	$0.1	$0.3	$0.2	$0.0	$0.0	$0.0	$0.1
01	01910011502302500	02	EM HQ EM 7 TECR The EM CIO Project Information Management System (PIMS)	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
01	01910011502302600	02	EM 31 Considered Sites Database The EM CIO Project Information Management	$0.0	$0.1	$0.1	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
01	01910011502302700	02	EM 33 Rocky Flats Integrated Closure Project Baseline (ICPB) The EM CIO Project Information Management	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011502302800	02	EM 43 Hanford Integrated Footprint Reduction Project Baseline(IFRPB) The EM CIO Project Information	$0.1	$0.2	$0.0	$0.1	$0.2	$0.0	$0.0	$0.0	$0.0
01	01910011502303700	02	EMHQ Knowledge Management The Integrated Planning, Accountability, and Budgeting System- Information	$0.0	$0.4	$0.7	$0.0	$0.4	$0.7	$0.0	$0.0	$0.0
01	01910011502303800	02	EM HQ EM 20 RMIR The Regulatory Analysis Center	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011502303800	02	EM HQ Technology Management System (TMS) The Superfund Electronic Data Deliverable	$1.7	$0.4	$0.3	$0.0	$0.3	$0.1	$1.7	$0.1	$0.2
01	01910011502320300	02	EM End User Centers The Employee Separation System (EMPSEP) is designed to	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	019100115502320600	02	EM HQ Network Operations Support The Superfund Electronic Data Deliverable	$1.1	$0.7	$0.5	$0.0	$0.0	$0.0	$1.1	$0.7	$0.5
01	019100115502332500	02	CAO Narrowband Radio Project The IFMS Project is a 3 phased project that will	$0.0	$0.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.4
01	019100115502332600	02	CAO KVM Switch The IFMS Project is a 3 phased project	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115502332800	02	CAO Planning and Budgeting The IFMS Project is a 3	$0.6	$0.6	$0.6	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3
01	019100115502333200	02	CAO Network The IFMS Project is a 3 phased project	$1.5	$1.5	$1.5	$0.0	$0.0	$0.0	$1.5	$1.5	$1.5
01	019100115502333300	02	CAO Network Monitoring The IFMS Project is a 3 phased	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0
01	019100115502333400	02	CAO Phase IV Network Upgrade The IFMS Project is a 3 phased project that will	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.2	$0.0
01	019100115502340000	02	GJO Planning & Budgeting RDAS acquires data from instrumentation required for controlling the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115502340100	02	GJO Procurement Management RDAS acquires data from instrumentation required for controlling the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115502340300	02	GJO Assessment &	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1
01	019100115502340400	02	GJO Telecommunications	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.2	$0.2	$0.3
01	019100115502340600	02	GJO Software Engineering	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.2	$0.2	$0.3
01	019100115502342500	02	ID Support & Purchases GJO	$0.7	$0.8	$0.8	$0.0	$0.0	$0.0	$0.7	$0.8	$0.8
01	019100115502342500	02	Idaho Ops Program	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1
01	019100115502342600	02	Idaho Ops DOE-ID	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115502342600	02	ID Network Services GJO	$1.2	$1.2	$1.0	$0.0	$0.0	$0.0	$1.2	$1.2	$1.0
01	019100115502342700	02	ID IT Plans & Budgets GJO	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115502342700	02	ID Security GJO Software	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.3
01	019100115502342800	02	ID Application/Information	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115502342800	02	ID IT Proc./Property	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1	$0.0
01	019100115502342900	02	ID Administration/Program	$0.5	$0.6	$0.4	$0.0	$0.0	$0.0	$0.5	$0.6	$0.4
01	019100115502345000	02	INEEL ADP Asset	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	019100115502345000	02	Network Security/Intrusion Detection RDAS acquires data from instrumentation required for controlling the Advanced	$1.3	$1.3	$1.3	$0.0	$0.0	$0.0	$1.3	$1.3	$1.3
01	019100115502345200	02	INEEL External Network (X-Net)Support RDAS acquires data from instrumentation required for controlling the	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
01	019100115502345200	02	INEEL Web Technology RDAS acquires data from instrumentation required for controlling the	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0

01	01910011502345300	02	INEEL Brokered Services RDAS acquires data from instrumentation required for controlling the Advanced	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01910011502345300	02	INEEL Desktop Product	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01910011502345400	02	INEEL Computer Systems Access Control and Anti-Virus	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0	$1.2	$1.2	$1.2
01	01910011502345500	02	INEEL Architecture, Planning & Integration of Info Mgt GJO	$1.6	$1.6	$1.6	$0.0	$0.0	$0.0	$1.6	$1.6	$1.6
01	01910011502345500	02	INEEL Consolidated Information Technology Test	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.1	$0.2	$0.2
01	01910011502345600	02	INEEL Data Management	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01910011502345600	02	INEEL Database	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01910011502345700	02	INEEL Desktop Software	$1.9	$1.5	$1.5	$0.0	$0.0	$0.0	$1.9	$1.5	$1.5
01	01910011502345800	02	INEEL Desktop Systems Management RDAS acquires data from instrumentation required for controlling the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01910011502345900	02	INEEL Directory Services RDAS acquires data from instrumentation required for controlling the Advanced	$0.3	$0.6	$0.6	$0.3	$0.6	$0.6	$0.0	$0.0	$0.0
01	01910011502346200	02	INEEL Network Infrastructure RDAS acquires data from instrumentation required for controlling the	$2.2	$2.0	$1.5	$0.0	$0.0	$0.0	$2.2	$2.0	$1.5
01	01910011502346300	02	INEEL Network Management Systems and Software RDAS acquires data from instrumentation required for	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01910011502346400	02	ID Nuclear and Radiological Sciences RDAS acquires data from instrumentation required for controlling the Advanced	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011502346500	02	INEEL Radio Replacement RDAS acquires data from instrumentation required for controlling the	$0.3	$0.9	$0.0	$0.0	$0.0	$0.0	$0.3	$0.9	$0.0
01	01910011502346600	02	INEEL Radio Spectrum Management RDAS acquires data from instrumentation required for controlling the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01910011502346700	02	INEEL Remote Access RDAS acquires data from instrumentation required for controlling the Advanced Test	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011502346900	02	INEEL Telephone Management System RDAS acquires data from instrumentation required for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01910011502347300	02	INEEL Access Network GJO	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0	$0.9	$1.0	$1.0
01	01910011502347600	02	ID Desktop Refresh Initiative	$1.6	$1.6	$1.6	$0.0	$0.0	$0.0	$1.6	$1.6	$1.6

01	019100115023478000	02	INEEL Narrow-Band Radio Project RDAS acquires data from instrumentation required for controlling the Advanced	$1.8	$0.2	$0.0	$0.0	$0.0	$0.0	$1.8	$0.2	$0.0
01	019100115023479000	02	INEEL External Web Site RDAS acquires data from instrumentation required for controlling the Advanced Test	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.1	$0.2	$0.2
01	019100115023500000	02	RL DOE-Program Management The IFMS Project is a 3 phased project	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019100115023501000	02	RL DOE-Networks The IFMS Project is a 3 phased project	$1.4	$1.5	$1.5	$0.0	$0.0	$0.0	$1.4	$1.5	$1.5
01	019100115023501000	02	RL HEHF-Program Management The IFMS Project is a 3 phased project	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115023502000	02	RL DOE-Workstation/User Interface The IFMS Project is a 3 phased project that will	$0.7	$0.7	$0.8	$0.0	$0.0	$0.0	$0.7	$0.7	$0.8
01	019100115023502000	02	RL PHMC-Program Management It is an Autocad map file management tool	$1.4	$1.4	$1.4	$0.0	$0.0	$0.0	$1.4	$1.4	$1.4
01	019100115023503000	02	RL HEHF-Application Maintenance The IFMS Project is a 3 phased project	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019100115023504000	02	RL HEHF-Computer Security The IFMS Project is a 3	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115023505000	02	RL HEHF-Networks The IFMS Project is a 3 phased	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115023506000	02	RL HEHF-Workstation/User Interface The IFMS Project is a 3 phased project that will	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019100115023507000	02	RL PHMC-Security Those systems that are used for	$0.7	$1.0	$1.0	$0.0	$0.0	$0.0	$0.7	$1.0	$1.0
01	019100115023509000	02	RL RCP-Computer Security Those systems that	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115023550000	02	SR IT Management Includes five FTE's that support the DOE Application Management	$1.4	$1.4	$1.5	$0.0	$0.0	$0.0	$1.4	$1.4	$1.5
01	019100115023551000	02	SR Procure Cycle Sys Provide LANMAS technical and operational support to the 14	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0	$1.2	$1.2	$1.2
01	019100115023551000	02	SR DOE Help Desk Includes five FTE's that support the DOE Application Management	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115023552000	02	SR DOE Network Operations An electronic document records management system with	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019100115023552000	02	SR WS IT MANAGEMENT Includes five FTE's that support the DOE Application Management Task. This task	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1

01	019100115023553000	02	SR DOE Telecommunications Includes five FTE's that support the DOE Application Management Task. This task	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0	$1.1	$1.2	$1.2
01	019100115023554000	02	SR Data Warehouse AIM automated Engineering initiative provides one-stop	$1.2	$1.1	$1.8	$0.0	$0.0	$0.0	$1.2	$1.1	$1.8
01	019100115023555000	02	SR EMAIL System AIM automated Engineering initiative provides one-stop	$1.9	$1.9	$2.0	$0.0	$0.0	$0.0	$1.9	$1.9	$2.0
01	019100115023556000	02	SR IT TECHNOLOGY Includes five FTE's that support the DOE Application Management Task. This task	$0.5	$0.7	$0.7	$0.0	$0.0	$0.0	$0.5	$0.7	$0.7
01	019100115023557000	02	SR Office Automation Provide LANMAS technical and operational support to the 14	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
01	019100115023558000	02	SR POWER Includes five FTE's that support the DOE Application Management	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	019100115023559000	02	SR ShRINE Provide LANMAS technical and operational support to the 14 DOE	$0.9	$1.1	$1.1	$0.0	$0.0	$0.0	$0.9	$1.1	$1.1
01	019100115023560000	02	SR VMS Provide LANMAS technical and operational support to the 14 DOE	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115024502000	02	CAO Integrated Finanacial Management System The IFMS Project is a 3 phased	$1.7	$1.7	$0.0	$0.0	$0.0	$0.0	$1.7	$1.7	$0.0
01	019100115025100000	02	ID Timecard GJO Software	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115025101000	02	ID Application Development &	$0.5	$0.5	$0.3	$0.0	$0.0	$0.0	$0.5	$0.5	$0.3
01	019100115025102000	02	ID COTS Maintenance GJO	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115025200000	02	INEEL Integrated Waste Tracking System RDAS acquires data from instrumentation required for	$1.0	$1.3	$1.6	$1.0	$1.3	$1.6	$0.0	$0.0	$0.0
01	019100115025202000	02	INEEL Chemical Management	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.3	$0.4	$0.4
01	019100115025204000	02	INEEL Analytical Laboratory Information Management	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115025205000	02	INEEL ATR Console Display	$0.5	$0.8	$0.0	$0.0	$0.0	$0.0	$0.5	$0.8	$0.0
01	019100115025206000	02	INEEL ATR Process Distributed Control System	$0.1	$0.1	$1.2	$0.0	$0.0	$0.0	$0.1	$0.1	$1.2
01	019100115025207000	02	INEEL ATR Simulator RDAS acquires data from instrumentation required for controlling the Advanced Test	$0.1	$0.1	$0.3	$0.0	$0.0	$0.0	$0.1	$0.1	$0.3
01	019100115025208000	02	INEEL ATR Surveillance and Test System RDAS acquires data from instrumentation required for controlling the	$0.1	$0.1	$1.5	$0.0	$0.0	$0.0	$0.1	$0.1	$1.5

01	019100115025209000	02	INEEL BNCT RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115025210000	02	INEEL EMIS RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019100115025211000	02	INEEL HRS RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$1.0	$0.6	$0.6	$0.0	$0.0	$0.0	$1.0	$0.6	$0.6
01	019100115025212000	02	INEEL Human Systems Simulation RDAS acquires data from instrumentation required for controlling the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115025213000	02	INEEL DIS RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115025215000	02	INEEL Lessons Learned RDAS acquires data from instrumentation required for controlling the Advanced	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115025216000	02	INEEL Nonradiological Waste Management RDAS acquires data from instrumentation required for controlling the	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115025218000	02	INEEL IEDMS RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115025219000	02	INEEL IRM Work Request RDAS acquires data from instrumentation required for controlling the Advanced	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019100115025220000	02	INEEL ICARE RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115025221000	02	INEEL OMSS RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0	$0.2	$0.3	$0.3
01	019100115025222000	02	INEEL PassPort RDAS acquires data from instrumentation required for controlling the Advanced Test	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0	$1.1	$1.1	$1.1
01	019100115025223000	02	INEEL Project Management System RDAS acquires data from instrumentation required for controlling the Advanced	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0	$0.9	$0.9	$0.9

01	019100115502522400	02	INEEL RCIMS RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115502522500	02	INEEL RTR Data Storage RDAS acquires data from instrumentation required for controlling the Advanced	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	019100115502522600	02	INEEL Security Information Management System RDAS acquires data from instrumentation required for	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115502522700	02	INEEL TMTS, M&TE Tracking, RDAS acquires data from instrumentation required for controlling the Advanced	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115502522800	02	INEEL TRA Warm Waste RDAS acquires data from instrumentation required for controlling the Advanced	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115502522900	02	INEEL TRAMIS RDAS acquires data from instrumentation required for controlling the Advanced Test	$0.5	$0.2	$0.2	$0.0	$0.0	$0.0	$0.5	$0.2	$0.2
01	019100115502523300	02	INEEL Environmental Restoration Information System RDAS acquires data from instrumentation required	$0.6	$0.6	$0.7	$0.0	$0.0	$0.0	$0.6	$0.6	$0.7
01	019100115502523400	02	INEEL Messaging & Groupware RDAS acquires data from instrumentation required for controlling the	$1.0	$1.2	$1.7	$0.0	$0.0	$0.0	$1.0	$1.2	$1.7
01	019100115502523500	02	INEEL Transuranic Reporting, Inventory & Processing System RDAS acquires data from instrumentation required for controlling the Advanced	$4.0	$0.8	$0.0	$0.0	$0.0	$0.0	$4.0	$0.8	$0.0
01	019100115502523600	02	INEEL Computer Aided Engineering RDAS acquires data from instrumentation required for controlling the	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.7	$0.7	$0.7
01	019100115502523800	02	INEEL Electronic Document Management System RDAS acquires data from instrumentation required for	$0.5	$0.6	$0.7	$0.5	$0.6	$0.7	$0.0	$0.0	$0.0
01	019100115502524000	02	INEEL ATR Digital Radiation Monitoring System RDAS acquires data from instrumentation required for	$0.4	$0.1	$0.1	$0.4	$0.1	$0.1	$0.0	$0.0	$0.0
01	019100115502524100	02	INEEL ATR Data Acquisition RDAS acquires data from instrumentation required for controlling the	$1.8	$1.7	$0.1	$1.8	$1.7	$0.1	$0.0	$0.0	$0.0

01	019100115025 24200	02	INEEL BDSIS RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$0.6	$0.7	$0.7	$0.0	$0.0	$0.0	$0.6	$0.7	$0.7
01	019100115025 24300	02	INEEL Software Class & Exp RDAS acquires data from instrumentation required for controlling the Advanced Test	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115025 24700	02	INEEL BSIP RDAS acquires data from instrumentation required for controlling the Advanced Test Reactor	$1.5	$1.1	$0.0	$0.0	$0.0	$0.0	$1.5	$1.1	$0.0
01	019100115027 00200	02	RFFO KH Technical Applications Technical	$1.3	$1.4	$1.5	$0.0	$0.0	$0.0	$1.3	$1.4	$1.5
01	019100115028 00100	02	RL DOE-Dept Integr. Stand. Accntg Sys The IFMS Project is a 3 phased project that will	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115028 00300	02	RL DOE-Mission Systems The IFMS Project is a 3	$1.4	$1.0	$1.1	$0.0	$0.0	$0.0	$1.4	$1.0	$1.1
01	019100115028 01400	02	RL HEHF-Hanford Occupational Health The IFMS Project is a 3 phased	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115028 01500	02	RL HEHF-Occupational Health and Safety The IFMS Project is a 3 phased project that will	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115028 01600	02	RL HEHF-Scheduling System (HSS) The IFMS Project is a 3 phased project that will	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115028 01700	02	RL HEHF-Beryllium Registry and Referral System The IFMS Project is a 3 phased	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
01	019100115028 01800	02	RL HEHF-Indirect Systems The IFMS Project is a 3	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.3	$0.4	$0.4
01	019100115028 01900	02	RL HEHF-Desktop/Workgroup Systems The IFMS Project is a 3 phased project that will	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115028 02000	02	RL RCP - Mission Specific Systems Those systems that	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115028 02100	02	RL RCP - Indirect Systems Those systems that	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019100115028 02200	02	RL RCP-Desktop/Workgroup System Those systems that	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115028 02300	02	RL RCP-Hanford Envl Information Syst Those	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019100115028 02500	02	RL PHMC-MapMax It is an Autocad map file management tool which allows map	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115028 02600	02	RL PHMC-Personal Security Clearance It is an Autocad map file management tool	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019100115028 02700	02	RL PHMC-Occupational Injury/Illness D It is an Autocad map file management	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1

			Description									
01	019100115028028000	02	RL PHMC-Material Accountability and C It is an Autocad map file management	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.2	$0.1	$0.1
01	019100115028031000	02	RL PHMC-Mission Systems It is an Autocad map file management tool which allows	$1.4	$1.5	$1.6	$0.0	$0.0	$0.0	$1.4	$1.5	$1.6
01	019100115028041000	02	RL PHMC-Solid Waste Information Trac Those	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	019100115028042000	02	RL PHMC-Safeguards & Security System Those	$0.7	$0.8	$0.9	$0.0	$0.0	$0.0	$0.7	$0.8	$0.9
01	019100115029000000	02	SR AIM AIM automated Engineering initiative provides one-stop shopping and ready	$3.0	$2.2	$2.0	$0.9	$0.3	$0.0	$2.1	$1.9	$2.0
01	019100115029001000	02	SR Application Management Includes five FTE's that support the DOE Application Management Task. This task	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
01	019100115029002000	02	SR FOREMOST An electronic document records management system with scanning, tracking, reporting	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100115029003000	02	SR Human Resource/Payroll (HR/PR) AIM automated Engineering initiative provides	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	019100115029004000	02	SR LANMAS Provide LANMAS technical and operational support to the 14	$0.8	$1.1	$1.5	$0.0	$0.0	$0.0	$0.8	$1.1	$1.5
01	019100115029005000	02	SR WSI FINANCIAL MANAGEMENT Includes five FTE's that support the DOE Application Management	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	019100115029006000	02	SR Tank Farm DCS Includes five FTE's that support the DOE Application Management	$1.5	$1.6	$1.7	$0.0	$0.0	$0.0	$1.5	$1.6	$1.7
01	019100117011040000	01	IDEA - ME I-MANAGE Data Warehouse Will maintain and	$0.0	$0.0	$1.9	$0.0	$0.0	$1.9	$0.0	$0.0	$0.0
01	019100117024003000	02	WT Small Mission Project Administrative projects	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100117024005000	02	OA Cyber Laboratory Hardware and software support for a cyber	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019100117024006000	02	OA Evaluation Activities Support Provides OA field	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100120023451000	02	INEEL IRM Operations	$0.8	$0.9	$1.1	$0.0	$0.0	$0.0	$0.8	$0.9	$1.1
01	019100120023461000	02	INEEL IRM Technical	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	019100120025244000	02	ID Hazardous Assessment	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100120025245000	02	INEEL Industrial Hygiene Pre-	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100120025246000	02	INEEL Material Safety Data	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019100122011013000	01	IDEA - SO eDOE Integrated Safeguards & Security (DISS) System + (eDISS+) Initiative will allow for electronic receipt, processing, sharing, and	$2.9	$3.5	$3.3	$2.9	$3.5	$3.3	$0.0	$0.0	$0.0

01	019100122201101400	01	SO E-Assessment of Foreign Owned, Controlled, or Influenced (FOCI) Companies FOCI Program is to obtain information that	$0.0	$1.0	$1.5	$0.0	$1.0	$1.5	$0.0	$0.0	$0.0
01	019100122201101500	01	IDEA - CN e-Case Management System The investment has been	$0.8	$1.0	$0.8	$0.8	$1.0	$0.8	$0.0	$0.0	$0.0
01	019100122202300100	02	SO - Cyber Security Tools Develop advanced technologies that prevent	$1.9	$1.7	$1.7	$1.9	$1.7	$1.7	$0.0	$0.0	$0.0
01	019100122202300200	02	SO-Advanced Security System Display and Control Expands the ability of current alarm communication	$0.0	$0.6	$1.0	$0.0	$0.6	$1.0	$0.0	$0.0	$0.0
01	019100122202300300	02	SO Safeguards & Security Information Management System (SSIMS) Database which tracks facility approval,	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0
01	019100122202300400	02	SO - Adversary Timeline Analysis System Develop easy to-use, maintainable software to identify physical protection	$1.2	$1.5	$1.5	$1.2	$1.5	$1.5	$0.0	$0.0	$0.0
01	019100122202300500	02	SO - Cyber Policy Development Develop cyber policy to protect all DOE cyber	$0.4	$0.5	$0.6	$0.4	$0.5	$0.6	$0.0	$0.0	$0.0
01	019100122202300600	02	SO - Incident Tracking and Analysis Center (ITAC) On-	$0.6	$0.4	$0.4	$0.0	$0.0	$0.0	$0.6	$0.4	$0.4
01	019100122202300800	02	SO - Nondestructive Assay Software Development Develop or enhance current software packages to expand	$1.0	$0.9	$0.6	$1.0	$0.9	$0.6	$0.0	$0.0	$0.0
01	019100122202300900	02	SO-10 Support Services Contract Provide technical experts to assist in the development and maintenance	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019100122202301000	02	SO-12 Content Management System Devopment or	$0.0	$0.1	$0.1	$0.0	$0.1	$0.0	$0.0	$0.0	$0.1
01	019100122202301200	02	SO 12/70 Analysis and Engineering IT analysis and engineering support for systems analysis and	$0.5	$0.5	$0.6	$0.5	$0.5	$0.6	$0.0	$0.0	$0.0
01	019100122202301300	02	SO 12/70 Development and Integration Develop and	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0
01	019100122202301400	02	SO 12/70 Production System Support The team maintains systems for proper use, data repair, backup and restore,	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	019100122202301500	02	SO 12/70 System's Operations Support for document and action tracking for the SO-70 programs	$0.8	$0.9	$1.0	$0.8	$0.9	$1.0	$0.0	$0.0	$0.0

01	01910012202301600	02	SO 70 Advanced Productivity Systems Develop tools that have the potential to assist in the review of various media for	$1.1	$0.7	$0.5	$1.1	$0.7	$0.5	$0.0	$0.0	$0.0
01	01920010101101200	01	EE Sector Financial Systems Prior to FY 2003, this included the EE sector financial systems: OITIS,	$1.1	$2.0	$1.1	$0.5	$1.0	$0.0	$0.6	$1.0	$1.1
01	01920011201101000	01	EE Internet Websites EERE information systems consists of a suite of COTS and inhouse application that when combined, provided EERE	$6.4	$6.0	$5.9	$0.4	$0.3	$0.3	$6.0	$5.7	$5.6
01	01920011202300103	02	EE Field Implementation Steady state network operations and	$1.4	$1.4	$1.5	$0.0	$0.0	$0.0	$1.4	$1.4	$1.5
01	01920011202300400	02	NREL Computational Science Simulation & Modeling Hardware, software	$0.9	$1.3	$1.4	$0.9	$0.0	$0.0	$0.0	$1.3	$1.4
01	01920011202300600	02	NREL Computational Science Visualization Hardware, software and labor for data analysis and visualization for	$0.0	$0.4	$0.4	$0.0	$0.4	$0.0	$0.0	$0.0	$0.4
01	01920011301101100	01	EIA Internet Data Collection Web-based survey data collection system that	$0.3	$0.3	$0.3	$0.3	$0.3	$0.1	$0.0	$0.0	$0.1
01	01920011301101200	01	Geographic Information System (GIS) for Renewable Data Geospatial system	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01920011302202502	02	EIA Computer Facility Operations Support This	$0.6	$0.6	$0.6	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0
01	01920011302203500	02	EIA Infrastructure Operations Support Consists of costs for	$0.3	$0.4	$0.4	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0
01	01920011302204500	02	EIA Software License Costs Software Licensing	$0.8	$0.8	$0.8	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0
01	01920011302205700	02	EIA Infrastructure Maintenance Support Includes	$1.7	$1.8	$1.9	$1.7	$1.8	$1.9	$0.0	$0.0	$0.0
01	01920011601101100	01	NETL Mission Specific IT Computing and Communications Infrastructure Support Contractor resources, hardware/software,	$7.9	$8.4	$8.4	$2.6	$2.5	$2.5	$5.3	$5.9	$5.9
01	01920011602300900	02	NETL Mission Specific Systems Includes project ADP hardware purchases and	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0	$0.9	$0.9	$0.9
01	01920011602301300	02	SPRO Mission Area Other This project contains extraneous costs associated	$1.0	$0.8	$0.9	$0.4	$0.0	$0.1	$0.6	$0.8	$0.8
01	01920011702400400	02	HG Organization Site Specific Operations costs for	$0.1	$0.0	$0.1	$0.0	$0.0	$0.0	$0.1	$0.0	$0.1

01	019200120011012000	01	OCRWM Yucca Mountain Project - Engineering, Procurement, Construction System (EPC) The Engineering, Procurement &	$0.1	$3.8	$2.2	$0.1	$2.8	$1.2	$0.0	$1.0	$1.0
01	019200120011013000	01	OCRWM IT Steady State Operations Provide steady state support of the OCRWM	$36.2	$47.2	$43.5	$0.0	$0.0	$0.0	$36.2	$47.2	$43.5
01	019200120011014000	01	DOE Licensing Support Network (OCRWM LSN) Develop a web-based	$1.2	$12.0	$11.0	$0.9	$12.0	$8.0	$0.3	$0.0	$3.0
01	019200120011015000	01	OCRWM Enterprise Architecture Apply a repeatable enterprise architecture development process that focuses on	$0.0	$1.4	$1.4	$0.0	$1.3	$1.3	$0.0	$0.1	$0.1
01	019200121011021000	01	LBL ESnet DOE Energy Sciences Network (ESnet) in	$18.0	$19.6	$16.8	$12.0	$13.5	$11.5	$6.0	$6.1	$5.3
01	019200121011024000	01	BNL Contractor Administrative System/Brookhaven National Laboratory This project replaced our legacy Contractor Business/Administrative	$4.7	$4.8	$0.0	$0.0	$0.0	$0.0	$4.7	$4.8	$0.0
01	019200121011025000	01	PNNL Cyber Security Program The PNNL cyber security investment provides the security policies,	$2.0	$2.1	$2.1	$0.6	$0.7	$0.6	$1.4	$1.4	$1.5
01	019200121011026000	01	PNNL EMSL Molecular Science Computing Facility The Molecular Science Computing Facility (MSCF) is part of the William R. Wiley	$11.9	$11.7	$11.9	$10.1	$9.5	$9.5	$1.8	$2.2	$2.4
01	019200121011027000	01	ORNL Enterprise Resource Planning System - SAP ORNL's SAP (Systems, Applications, and Products in Data Processing) is the	$4.2	$4.4	$0.0	$0.0	$0.0	$0.0	$4.2	$4.4	$0.0
01	019200121011028000	01	SC Systems Development - IMSC Information Management for the Office of Science (IMSC) is an architected set of capabilities	$0.9	$1.0	$1.0	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0
01	019200121011030000	01	ORNL Center for Computational Sciences	$14.9	$10.1	$12.6	$5.0	$7.0	$8.5	$9.9	$3.1	$4.1
01	019200121012019000	01	LBL NERSC DOE National Energy Research Scientific	$28.3	$28.2	$28.2	$7.9	$15.6	$7.2	$20.4	$12.6	$21.0
01	019200121022773000	02	PPPL Network Operations Network operations and computing services infrastructure	$1.1	$0.7	$0.7	$1.1	$0.7	$0.7	$0.0	$0.0	$0.0
01	019200121022774000	02	PPPL Systems Development Development of	$1.0	$0.5	$0.1	$1.0	$0.5	$0.1	$0.0	$0.0	$0.0
01	019200121022775000	02	PPPL Maintenance Provide	$1.0	$0.9	$1.0	$1.0	$0.9	$1.0	$0.0	$0.0	$0.0

01	0192001210230000	02	SLAC Payroll System Support Supports the systems used by the Payroll Dept. This project provides user reports,	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	0192001210230100	02	SLAC Accelerator Controls Computing The operational	$1.0	$1.0	$1.1	$1.0	$1.0	$1.1	$0.0	$0.0	$0.0
01	0192001210230200	02	SLAC Accounting System Support Supports the various systems used by the Accounting Department by	$0.4	$0.4	$0.5	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0
01	0192001210230300	02	SLAC Accounts Payable System Support Supports the Accounts Payable system written in PeopleSoft, SQL, and SQR by providing user	$0.1	$0.2	$0.2	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0
01	0192001210230400	02	SLAC Accounts Receivable System Supports the accounts receivable system written in PeopleSoft, SQL, and SQR by	$0.1	$0.2	$0.2	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0
01	0192001210230500	02	SLAC Applications Support Staff and servers	$1.2	$1.3	$1.3	$1.2	$1.3	$1.3	$0.0	$0.0	$0.0
01	0192001210230600	02	SLAC BaBar Data Distribution System File servers and disk	$0.8	$0.5	$0.7	$0.8	$0.5	$0.7	$0.0	$0.0	$0.0
01	0192001210230700	02	SLAC BaBar Desktop Support System Staff, desktop	$0.5	$0.5	$0.6	$0.5	$0.5	$0.6	$0.0	$0.0	$0.0
01	0192001210230800	02	SLAC BaBar ESD Analysis System Database servers and processors used by the BaBar	$0.5	$0.9	$0.6	$0.5	$0.9	$0.6	$0.0	$0.0	$0.0
01	0192001210230900	02	SLAC BaBar Interactive and Build Services Processors used to provide interactive	$0.5	$0.4	$0.4	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0
01	0192001210231000	02	SLAC BABAR Kanga Micro Analysis System NFS file servers servers and	$1.0	$0.5	$0.0	$1.0	$0.5	$0.0	$0.0	$0.0	$0.0
01	0192001210231100	02	SLAC BaBar Objectivity Micro Analysis System Database servers and processors used	$0.9	$0.9	$1.0	$0.9	$0.9	$1.0	$0.0	$0.0	$0.0
01	0192001210231200	02	SLAC BaBar OPR Production System Database servers and processors used to perform	$0.8	$0.9	$0.8	$0.8	$0.9	$0.8	$0.0	$0.0	$0.0
01	0192001210231300	02	SLAC BaBar Raw/Reco Staging and Analysis System Database servers and processors used by the BaBar	$0.5	$0.4	$0.4	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0
01	0192001210231400	02	SLAC BaBar Re-Reconstruction Production System Database servers and processors used to perform	$0.1	$0.3	$0.0	$0.1	$0.3	$0.0	$0.0	$0.0	$0.0
01	0192001210231500	02	SLAC BaBar Simulation Production System Processors	$0.8	$1.7	$1.9	$0.8	$1.7	$1.9	$0.0	$0.0	$0.0
01	0192001210231600	02	SLAC BaBar Specialized Dataset Analysis System Database servers and	$0.5	$0.3	$0.2	$0.5	$0.3	$0.2	$0.0	$0.0	$0.0

01	01920012102301700	02	SLAC BaBar Test and Development System Processors and	$0.7	$0.8	$0.7	$0.7	$0.8	$0.7	$0.0	$0.0	$0.0
01	01920012102301800	02	SLAC Business Information System Provides managers with access to financial data consolidated from various	$0.1	$0.2	$0.2	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0
01	01920012102301900	02	SLAC Business Information System Web Supports web programs that generate	$0.1	$0.2	$0.2	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0
01	01920012102302000	02	SLAC Computing for Accelerator	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
01	01920012102302100	02	SLAC Computing for SSRL Servers, workstations and networking for SSRL.	$1.7	$1.8	$1.9	$1.7	$1.8	$1.9	$0.0	$0.0	$0.0
01	01920012102302200	02	SLAC Cyber Security Provide centralized Cyber Security	$0.4	$0.4	$0.5	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0
01	01920012102302300	02	SLAC Desktop Computers and Support Desktop Computers	$1.7	$1.8	$1.9	$1.7	$1.8	$1.9	$0.0	$0.0	$0.0
01	01920012102302400	02	SLAC Desktop Server Infrastructure Desktop Server Infrastructure providing home directory file servers, email	$1.4	$1.5	$1.5	$1.4	$1.5	$1.5	$0.0	$0.0	$0.0
01	01920012102302500	02	SLAC Desktop Support for Technical Division Desktop	$1.1	$1.1	$1.1	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0
01	01920012102302600	02	SLAC General Unix Services Central servers	$1.2	$1.3	$1.4	$1.2	$1.3	$1.4	$0.0	$0.0	$0.0
01	01920012102302700	02	SLAC Help Desk Help Desk services including account and	$0.6	$0.6	$0.7	$0.6	$0.6	$0.7	$0.0	$0.0	$0.0
01	01920012102302800	02	SLAC Human Resources System Support Supports the systems used by the Human Resources Dept. by providing	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	01920012102302900	02	SLAC Inventory System Support Supports the PeopleSoft Inventory system by providing user reports, user	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	01920012102303100	02	SLAC Oracle and PeopleSoft System Provides database and administrative support to Oracle and Peoplesoft	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	01920012102303200	02	SLAC Property Control Systems Support Supports the systems used by the Property Control Dept. This project	$0.1	$0.2	$0.2	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0
01	01920012102303300	02	SLAC Mass Storage System System supporting	$1.2	$1.5	$2.0	$1.2	$1.5	$2.0	$0.0	$0.0	$0.0
01	01920012102303400	02	SLAC Technical Division CAD and Design	$0.8	$0.8	$0.8	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0
01	01920012102303500	02	FNAL BSS Human Resources Management System Indirect IT costs for business services	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0

01	019200121023036 00	02	FNAL BSS Other Systems Support Indirect IT costs for	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	019200121023037 00	02	FNAL BSS Production G/L Financials Indirect IT costs for business services for support	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023038 00	02	FNAL BSS Production MMS Financials Indirect IT costs for business services for support	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023039 00	02	FNAL BSS Technical Services Indirect IT costs for business services for support	$1.8	$1.7	$1.8	$1.8	$1.7	$1.8	$0.0	$0.0	$0.0
01	019200121023040 00	02	FNAL CDF RUN2 Analysis CPU Direct IT costs for	$1.8	$1.9	$1.9	$1.8	$1.9	$1.9	$0.0	$0.0	$0.0
01	019200121023041 00	02	FNAL CDF RUN2 I/O Systems (DH) Direct IT costs for	$1.1	$1.1	$0.0	$1.1	$1.1	$0.0	$0.0	$0.0	$0.0
01	019200121023042 00	02	FNAL CDF RUN2 Networking Direct IT costs for	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200121023043 00	02	FNAL CDF RUN2 Production Systems (Farms) Direct IT costs for Computing to support	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023044 00	02	FNAL Central Systems Direct IT costs for computing to	$1.5	$1.5	$1.6	$1.5	$1.5	$1.6	$0.0	$0.0	$0.0
01	019200121023045 00	02	FNAL Cyber Security Direct IT cost for computing to support	$0.6	$0.6	$0.0	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0
01	019200121023046 00	02	FNAL D0 RUN2 Analysis CPU Direct IT costs for	$1.3	$1.4	$1.3	$1.3	$1.4	$1.3	$0.0	$0.0	$0.0
01	019200121023047 00	02	FNAL D0 RUN2 I/O Systems (DH) Direct IT costs for	$1.2	$1.1	$1.1	$1.2	$1.1	$1.1	$0.0	$0.0	$0.0
01	019200121023048 00	02	FNAL D0 RUN2 Networking Direct IT costs for	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023049 00	02	FNAL D0 RUN2 Production Systems (Farms) Direct IT	$0.8	$0.8	$0.8	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0
01	019200121023051 00	02	FNAL FESS Computing Indirect IT Costs	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200121023052 00	02	FNAL Mass Storage Direct IT costs for mass storate to	$0.4	$0.6	$0.6	$0.4	$0.6	$0.6	$0.0	$0.0	$0.0
01	019200121023053 00	02	FNAL Networks - Maintenance & Infrastructure Direct IT cost for computing to support FNAL	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023054 00	02	FNAL Networks - Planning & New Installations Direct IT cost for computing to support	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0
01	019200121023055 00	02	FNAL Operations Direct IT costs for computing operations	$1.4	$1.4	$1.4	$1.4	$1.4	$1.4	$0.0	$0.0	$0.0
01	019200121023056 00	02	FNAL Oracle Project Accounting Indirect IT (Information Technology) costs for Oracle system for	$0.7	$0.0	$0.0	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023057 00	02	FNAL Other Experiments Direct IT costs for computing	$1.6	$1.7	$1.8	$1.6	$1.7	$1.8	$0.0	$0.0	$0.0
01	019200121023058 00	02	FNAL PPD Administrative Computing & Software Direct	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0

01	0192001210230590	02	FNAL SciDAC Direct IT computing costs to support SciDAC (Scientific Discovery	$1.1	$0.9	$1.2	$1.1	$0.9	$1.2	$0.0	$0.0	$0.0
01	0192001210230600	02	FNAL TD Computing & Information Systems Direct	$0.8	$0.8	$0.8	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0
01	0192001210230610	02	FNAL Telecommunications Indirect	$1.3	$1.4	$1.4	$1.3	$1.4	$1.4	$0.0	$0.0	$0.0
01	0192001210230620	02	FNAL USCMS S&C - Core Applications Software Direct IT costs for core application	$0.3	$0.2	$0.3	$0.3	$0.2	$0.3	$0.0	$0.0	$0.0
01	0192001210230630	02	FNAL USCMS S&C - Project Office Direct IT costs for the project office for the USCMS	$1.2	$2.0	$1.9	$1.2	$2.0	$1.9	$0.0	$0.0	$0.0
01	0192001210230640	02	FNAL USCMS S&C - User Facility Direct IT costs for the user facility for the USCMS	$0.6	$1.1	$1.9	$0.6	$1.1	$1.9	$0.0	$0.0	$0.0
01	0192001210230650	02	JLAB Accelerator Control System Support Infrastructure for the control system including hardware and	$1.1	$1.1	$1.2	$1.1	$1.1	$1.2	$0.0	$0.0	$0.0
01	0192001210230660	02	JLAB Accelerator Device Control Hardware and	$1.4	$1.4	$1.5	$1.4	$1.4	$1.5	$0.0	$0.0	$0.0
01	0192001210230670	02	JLAB Accelerator System and Beam Applications Software, labor and procurements for	$1.1	$1.2	$1.2	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0
01	0192001210230680	02	JLAB Central Computing Infrastructure Centrally provided computing	$1.5	$1.8	$1.8	$1.5	$1.8	$1.8	$0.0	$0.0	$0.0
01	0192001210230690	02	JLAB Experiment Related Computing Data acquisition systems and development,	$1.5	$1.6	$1.6	$1.5	$1.6	$1.6	$0.0	$0.0	$0.0
01	0192001210230700	02	JLAB Experimental Physics Computing All the centrally provided facilities for experimental data analysis,	$1.5	$1.6	$1.7	$1.5	$1.6	$1.7	$0.0	$0.0	$0.0
01	0192001210230710	02	JLAB General Computing Infrastructure This covers all computing hardware and	$1.6	$1.7	$1.7	$1.6	$1.7	$1.7	$0.0	$0.0	$0.0
01	0192001210230720	02	JLAB Lattice QCD Computing The compute	$1.0	$0.8	$0.9	$1.0	$0.8	$0.9	$0.0	$0.0	$0.0
01	0192001210230730	02	JLAB Management Information Systems Systems, software, applications, development and support for	$1.1	$1.2	$1.2	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0
01	0192001210230740	02	JLAB Support and Security Management of the lab-wide cyber security program and implementation,	$0.9	$1.0	$1.0	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0
01	0192001210230750	02	LBL Accounting Systems To develop, maintain, enhance,	$0.1	$0.1	$0.2	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0
01	0192001210230760	02	LBL Budget Systems To develop, maintain, enhance,	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0

01	01920012102307700	02	LBL EH&S Systems To develop, maintain, enhance,	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	01920012102307900	02	LBL LBLnet Providing maintenance and ongoing	$1.5	$1.5	$1.5	$1.5	$1.5	$1.5	$0.0	$0.0	$0.0
01	01920012102308000	02	LBL Facilities Systems To develop, maintain, enhance,	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0
01	01920012102308100	02	LBL Financial Management Systems To develop, maintain, enhance, provide user support	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	01920012102308200	02	LBL HR Information Management To develop,	$1.1	$1.1	$1.1	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0
01	01920012102308300	02	LBL IT Database Administration, Warehousing, and Reporting Develop, implement, maintain,	$1.2	$1.2	$1.2	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0
01	01920012102308400	02	LBL PBX Operations Provide	$1.8	$1.8	$1.8	$1.8	$1.8	$1.8	$0.0	$0.0	$0.0
01	01920012102308500	02	LBL Procurement Systems To develop, maintain, enhance,	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0
01	01920012102308600	02	LBL Remote Network Access Providing access to	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	01920012102308700	02	LBL Safeguards & Security (CIO) The LBNL security investment provides the security policies,	$1.2	$1.4	$1.8	$1.2	$1.4	$1.8	$0.0	$0.0	$0.0
01	01920012102308800	02	LBL Scientific Computing in Support of ASCR Provide hardware, software, and user	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	01920012102308900	02	LBL Scientific Computing in Support of BER Provide hardware, software, and user	$1.6	$1.6	$1.6	$1.6	$1.6	$1.6	$0.0	$0.0	$0.0
01	01920012102309000	02	LBL Scientific Computing in Support of BES Provide	$1.1	$1.1	$0.0	$1.1	$1.1	$0.0	$0.0	$0.0	$0.0
01	01920012102309100	02	LBL Scientific Computing in Support of FES Provide	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	01920012102309200	02	LBL Scientific Computing in Support of HEP Provide	$1.8	$1.9	$0.0	$1.8	$1.9	$0.0	$0.0	$0.0	$0.0
01	01920012102309300	02	LBL Scientific Computing in Support of NP Provide	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	01920012102309400	02	LBL Site Licenses Provide site	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	01920012102309500	02	LBL Strategic Servers Provide Email, calendar, Directory,	$1.2	$1.2	$1.2	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0
01	01920012102309600	02	LBL Travel Systems To develop, maintain, enhance,	$0.3	$0.3	$0.4	$0.3	$0.3	$0.4	$0.0	$0.0	$0.0
01	01920012102309700	02	LBL Unix Systems Administration (IT Applications) Implement and	$0.8	$0.8	$0.8	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0
01	01920012102309800	02	ORNL ASCR Desktop, Network, and Systems Infrastructure Provide desktop	$0.6	$0.6	$0.7	$0.6	$0.6	$0.7	$0.0	$0.0	$0.0
01	01920012102309900	02	ORNL Applications Management Development and implementation of	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0

01	019200121023100000	02	ORNL BER Desktop, Network, and Systems Provide desktop hardware, networking, and	$1.2	$1.3	$1.4	$1.2	$1.3	$1.4	$0.0	$0.0	$0.0
01	019200121023101000	02	ORNL BES Desktop, Network, and Systems Provide desktop hardware, networking, and	$1.5	$1.5	$1.9	$1.5	$1.5	$1.9	$0.0	$0.0	$0.0
01	019200121023102000	02	ORNL BER High Performance Computing Provide high performance computing	$1.3	$1.3	$1.3	$1.3	$1.3	$1.3	$0.0	$0.0	$0.0
01	019200121023103000	02	ORNL Basic Computing Services Email and web infrastructure, network and	$1.5	$1.6	$1.6	$1.5	$1.6	$1.6	$0.0	$0.0	$0.0
01	019200121023104000	02	ORNL Business Support & Feeder Operation and maintenance for the Program	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0
01	019200121023105000	02	ORNL CN Desktop, Network, and Systems Infrastructure Provide desktop	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200121023106000	02	ORNL Computing Enhancements Implementatio	$0.0	$1.3	$1.0	$0.0	$1.3	$1.0	$0.0	$0.0	$0.0
01	019200121023107000	02	ORNL Cyber Security The ORNL security investment provides the security policies,	$1.8	$1.8	$1.8	$1.8	$1.8	$1.8	$0.0	$0.0	$0.0
01	019200121023108000	02	ORNL Desktop Computing Support Support services for	$1.6	$1.7	$1.7	$1.6	$1.7	$1.7	$0.0	$0.0	$0.0
01	019200121023109000	02	ORNL EE Desktop, Network, and Systems Infrastructure Provide desktop	$1.9	$1.9	$2.0	$1.9	$1.9	$2.0	$0.0	$0.0	$0.0
01	019200121023110000	02	ORNL EM Desktop, Network, and Systems Infrastructure Provide desktop	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023111000	02	ORNL ESH&Q Sytems Systems and	$1.5	$1.6	$1.6	$1.5	$1.6	$1.6	$0.0	$0.0	$0.0
01	019200121023112000	02	ORNL Facilities & Operations Systems and	$0.7	$0.7	$0.8	$0.7	$0.7	$0.8	$0.0	$0.0	$0.0
01	019200121023113000	02	ORNL FES Desktop, Network, and Systems Infrastructure Provide desktop	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023114000	02	ORNL HEP Desktop, Network, and Systems Infrastructure Provide desktop	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023115000	02	ORNL HR Support & Feeder Operation and maintenance for the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023116000	02	ORNL Local Area Networks (LAN) Management, operation	$1.0	$1.1	$1.1	$1.0	$1.1	$1.1	$0.0	$0.0	$0.0
01	019200121023117000	02	ORNL NA Desktop, Network, and Systems Infrastructure Provide desktop	$0.3	$0.4	$0.4	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023118000	02	ORNL NE Desktop, Network, and Systems Infrastructure Provide desktop	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0

01	019200121023119000	02	ORNL Public Key Infrastructure Management and oversight of our existing	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200121023120000	02	ORNL Time & Attendance Operation and maintenance of the Payroll,	$0.4	$0.5	$0.5	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0
01	019200121023121000	02	ORNL Web Infrastructure Strategic	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023122000	02	ORNL Wide Area Network (WAN) Management,	$1.7	$1.8	$1.8	$1.7	$1.8	$1.8	$0.0	$0.0	$0.0
01	019200121023123000	02	PNNL - Business Management System (BMS) Operation of	$0.4	$0.7	$0.6	$0.4	$0.7	$0.6	$0.0	$0.0	$0.0
01	019200121023124000	02	PNNL - Business Data Administration and Computing	$1.3	$1.4	$1.4	$1.3	$1.4	$1.4	$0.0	$0.0	$0.0
01	019200121023125000	02	PNNL - IRM Sitewide Systems Administrative Data	$1.6	$1.4	$1.4	$1.4	$1.2	$1.4	$0.2	$0.2	$0.0
01	019200121023127000	02	PNNL ASCR, Mathematical, Information and Computational Science Division Research This activity includes the costs of	$0.6	$0.6	$0.6	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0
01	019200121023128000	02	PNNL BER, Climate Change Research Division This activity includes hardware, commercial software, network, and systems administration	$0.8	$1.0	$1.1	$0.8	$1.0	$1.1	$0.0	$0.0	$0.0
01	019200121023129000	02	PNNL BER, Life Sciences Division This activity includes hardware, commercial software, networks, systems	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023133000	02	PNNL EMSL Infrastructure Operations This activity includes hardware costs, commercial software and staff	$0.8	$0.9	$0.8	$0.8	$0.9	$0.8	$0.0	$0.0	$0.0
01	019200121023135000	02	PNNL EMSL Visualization and Archive Services The Group Visualization and User Services provides consulting	$0.6	$1.2	$1.2	$0.6	$1.2	$1.2	$0.0	$0.0	$0.0
01	019200121023136000	02	PNNL Financial Systems Support Provides user support	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	019200121023137000	02	PNNL Fusion, International Programs This activity provides desktop hardware,	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023138000	02	PNNL General Accounting Systems Provide General	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200121023139000	02	PNNL Health and Safety Systems Provide systems in support of Integrated Safety	$1.0	$0.9	$0.7	$1.0	$0.9	$0.7	$0.0	$0.0	$0.0
01	019200121023140000	02	PNNL Human Resource Systems Provide Human	$1.2	$1.0	$1.1	$1.2	$1.0	$1.1	$0.0	$0.0	$0.0
01	019200121023141000	02	PNNL Management Software Integration Provides for	$0.5	$0.1	$0.0	$0.5	$0.1	$0.0	$0.0	$0.0	$0.0

01	019200121023142 00	02	PNNL BES, Materials Science & Engineering Division This category includes costs for hardware, commercial	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200121023143 00	02	PNNL Project Management Systems Provides software for	$0.4	$0.5	$0.3	$0.4	$0.5	$0.3	$0.0	$0.0	$0.0
01	019200121023144 00	02	PNNL PNNL Science and Engineering Education Center Provides on line	$0.5	$0.3	$0.3	$0.5	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023145 00	02	PPPL Security The PPPL security investment provides the security policies,	$0.7	$0.8	$0.8	$0.7	$0.8	$0.8	$0.0	$0.0	$0.0
01	019200121023146 00	02	PPPL Small Projects/Other - formerly Other IT/IM This represents a collection of all	$1.8	$1.6	$1.6	$1.8	$1.6	$1.6	$0.0	$0.0	$0.0
01	019200121023147 00	02	PPPL Strategic Planning Provides information	$0.2	$0.2	$0.3	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0
01	019200121023148 00	02	PPPL User Support Services - formerly Help Desk User support and training for all centrally provided systems	$0.5	$0.4	$0.4	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023149 00	02	AMES Infrastructure Includes overall network projects necessary to develop, maintain, enhance and	$0.8	$1.1	$1.0	$0.8	$1.1	$1.0	$0.0	$0.0	$0.0
01	019200121023150 00	02	AMES Mission Support Direct computing support for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023151 00	02	AMES Strategic Planning Provides information	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023152 00	02	ANL APS Accelerator Systems The Division provides engineering and	$1.5	$1.6	$1.6	$1.5	$1.6	$1.6	$0.0	$0.0	$0.0
01	019200121023153 00	02	ANL APS Administrative Systems This group provides	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	019200121023154 00	02	ANL APS Control Systems Accelerator Control Systems is a support activity	$1.8	$1.8	$1.9	$1.8	$1.8	$1.9	$0.0	$0.0	$0.0
01	019200121023155 00	02	ANL APS Experimental Facilities The Division develops novel ways of using	$1.2	$1.3	$1.3	$1.2	$1.3	$1.3	$0.0	$0.0	$0.0
01	019200121023156 00	02	ANL APS Ops The Division serves the APS user community in establishing and	$1.4	$1.4	$1.5	$1.4	$1.4	$1.5	$0.0	$0.0	$0.0
01	019200121023157 00	02	ANL Accounting Systems A suite of accounting applications primarily	$0.4	$0.4	$0.4	$0.1	$0.1	$0.1	$0.3	$0.3	$0.3
01	019200121023158 00	02	ANL Administrative Systems The represents all the smaller systems and	$1.9	$2.0	$2.1	$0.2	$0.2	$0.2	$1.8	$1.8	$1.9
01	019200121023159 00	02	ANL Biosciences Biosciences Research Division (BIO) IT expenditures are managed at the Divisional level for	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0

01	019200121023160 00	02	ANL Chemical Technology Chemical Technology Research Division (CMT)IT expenditures are	$0.8	$0.9	$0.9	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0
01	019200121023161 00	02	ANL Chemistry Chemistry conducts research in a wide variety of theoretical and applied chemistry, including	$0.4	$0.4	$0.5	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0
01	019200121023162 00	02	ANL Collaborative and Virtual Environments Laboratory Researchers in the Futures Lab explore new	$0.3	$0.4	$0.4	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023163 00	02	ANL Cyber Security Infrastructure Cyber security work is performed in several areas across the Laboratory	$1.4	$1.5	$1.5	$1.4	$1.5	$1.5	$0.0	$0.0	$0.0
01	019200121023164 00	02	ANL Cyber Security Project This recently completed project was	$1.5	$0.0	$0.0	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023165 00	02	ANL Decision & Information Systems The Division develops innovative decision tools, models, and information	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200121023166 00	02	ANL Distributed Systems Laboratory At the intersection of high-performance computing and networking, distributed systems research	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	019200121023167 00	02	ANL ECT Systems ECT systems represents those centralized IT costs of	$1.1	$1.1	$1.1	$0.1	$0.1	$0.1	$1.0	$1.0	$1.1
01	019200121023168 00	02	ANL Educational Programs DEP serves as the interface between the	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023168 00	02	ANL Energy Systems ES scientists and engineers tailor research programs for a broad base of industries, including	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200121023169 00	02	ANL Energy Technology Energy	$0.6	$0.6	$0.6	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0
01	019200121023171 00	02	ANL Environmental Assessment The Division conducts applied research, assessment, and technology	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023172 00	02	ANL Environmental Research The mission of the Division is to conduct	$0.2	$0.3	$0.3	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023173 00	02	ANL Facilities Management Systems Plant and Facilities Management systems manage	$1.0	$1.1	$1.1	$0.2	$0.2	$0.2	$0.9	$0.9	$0.9
01	019200121023174 00	02	ANL SRI Synchrotron Radiation Instrumentation (SRI) is a support activity for	$0.7	$0.7	$0.8	$0.7	$0.7	$0.8	$0.0	$0.0	$0.0

01	019200121023175000	02	ANL HR Systems The human resource systems include salary administration, benefits, personnel data, training,	$1.9	$1.9	$2.0	$0.3	$0.3	$0.3	$1.6	$1.7	$1.7
01	019200121023176000	02	ANL Health and Safety Systems EQO systems include a number of integrated environment and safety applications including a	$0.4	$0.4	$0.4	$0.1	$0.1	$0.1	$0.3	$0.3	$0.4
01	019200121023177000	02	ANL High Energy Physics The Division performs cutting-edge research on the physics of	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200121023178000	02	ANL Information/Publishing Systems Information and publishing systems are	$1.0	$1.0	$1.1	$0.1	$0.1	$0.1	$0.9	$0.9	$1.0
01	019200121023179000	02	ANL Intense Neutron Pulse Program Intense Neutron Pulse Program (PNS) and the Spallation Neutron Source	$0.3	$0.4	$0.4	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023180000	02	ANL Laboratory for Advanced Numerical Software New scalable, parallel numerical	$1.3	$1.4	$1.4	$1.3	$1.4	$1.4	$0.0	$0.0	$0.0
01	019200121023181000	02	ANL Material Science Materials Science Research Division (MSD)IT expenditures are managed at	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
01	019200121023182000	02	ANL Network Operations Network operations and computing services infrastructure	$1.8	$1.8	$1.9	$0.0	$0.0	$0.0	$1.8	$1.8	$1.9
01	019200121023183000	02	ANL Nuclear Technology NT conducts research in fuels and	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200121023184000	02	ANL OCF Systems A collection of applications other than accounting, budgeting, and procurement managed by	$0.6	$0.6	$0.6	$0.1	$0.1	$0.1	$0.5	$0.5	$0.5
01	019200121023185000	02	ANL Physics Physics Research Division (PHY) IT expenditures are managed at the Divisional level for	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200121023186000	02	ANL Procurement Systems A collection of applications for planning, proposing,	$0.2	$0.3	$0.3	$0.1	$0.1	$0.1	$0.2	$0.2	$0.2
01	019200121023187000	02	ANL Engineering Technology ET conducts research into fuel technologies	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200121023188000	02	ANL Reactor Analysis & Engineering The major objective of the research	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0

01	019200121023189000	02	ANL Scientific Computing Applications Computational scientists exploit high-performance computers to perform numerical simulations	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023191000	02	ANL Technology Development Technology Development Division and the Decontamination &	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023192000	02	ANL West Facilities The Division works to demonstrate that electro-refining technology	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023193000	02	BNL Digital Telephone The goal of this project is to	$1.8	$1.9	$1.9	$1.8	$1.9	$1.9	$0.0	$0.0	$0.0
01	019200121023194000	02	BNL Enterprise Computing Services To provide operations support to the	$6.8	$7.4	$1.0	$0.9	$1.0	$1.0	$5.9	$6.4	$0.0
01	019200121023195000	02	BNL Library System Infrastructure The Library System is used by researchers to access the scientific and	$0.1	$0.8	$0.2	$0.1	$0.1	$0.1	$0.1	$0.7	$0.1
01	019200121023196000	02	BNL Records Management The Records Management System is used by Laboratory organizations to	$0.2	$0.1	$0.1	$0.1	$0.0	$0.0	$0.1	$0.1	$0.1
01	019200121023197000	02	BNL Scientific Computing The mission of the sections included in Scientific Computing Services is to	$26.8	$4.0	$2.0	$25.0	$2.1	$2.0	$1.8	$1.9	$0.0
01	019200121023198000	02	BNL Data Visualization Functions provided by the Scientific Centers of Excellence support	$1.2	$1.3	$1.0	$0.9	$1.0	$1.0	$0.3	$0.3	$0.0
01	019200121023199000	02	BNL Sitewide Network Services To provide data network connectivity between the Internet and scientific	$1.0	$1.1	$1.1	$1.0	$1.1	$1.1	$0.0	$0.0	$0.0
01	019200121023200000	02	BNL Web Based Applications Web Based Applic section provides support for World Wide Web services to BNL administrative	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023201000	02	CH Applications Maintenance Provide site	$0.4	$0.3	$0.3	$0.4	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023202000	02	CH Direction, Implementation & Administration IT planning,	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200121023203000	02	CH Network Operations Direct IT cost for computing to	$0.7	$1.7	$1.8	$0.7	$1.7	$1.8	$0.0	$0.0	$0.0
01	019200121023204000	02	CH Security The security investment provides the security policies,	$0.6	$0.0	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0
01	019200121023205000	02	CH Small IT Architecture Develops	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0

01	019200121023206000	02	FNAL Desktops - PCs Indirect IT costs for computing to	$1.7	$0.7	$1.8	$1.7	$0.7	$1.8	$0.0	$0.0	$0.0
01	019200121023207000	02	OR Workstation/User Interface Miscellaneous	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	019200121023208000	02	OR Budget Execution Formulation System BEFS is a funds control, distribution, and budget formulation system.	$0.2	$0.3	$0.3	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023209000	02	OR CHRIS Small Mission Support the implementation of new	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200121023210000	02	OR DOCS DOCS is a client server electronic document management and imaging solution that offers a secure	$0.5	$0.1	$0.1	$0.5	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200121023211000	02	OR End User Support Support of ORO Workstation and	$0.8	$0.8	$0.9	$0.8	$0.8	$0.9	$0.0	$0.0	$0.0
01	019200121023212000	02	OR IM Architecture Development and maintenance of an ORO	$0.4	$0.5	$0.5	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0
01	019200121023213000	02	OR ISEM Development and implementation of corporate information management systems, software	$0.6	$0.6	$0.6	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0
01	019200121023214000	02	OR Information Technology Planning Architecture Includes	$0.3	$0.3	$0.3	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023215000	02	OR Network Operations Network operations and computing services infrastructure	$1.4	$1.7	$1.8	$1.4	$1.7	$1.8	$0.0	$0.0	$0.0
01	019200121023216000	02	OR Other Processors Includes hardware and software maintenance and management of ORO central	$0.4	$0.4	$0.5	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0
01	019200121023217000	02	OR Program Assessment & Evaluation Projects that involve performing self assessments and evaluations	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200121023218000	02	OR Technology LC Management Projects include acquiring computer systems on a 4 year life-cycle strategy,	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0
01	019200121023220000	02	ORAU/ORISE Network Central Network and	$1.1	$1.2	$1.2	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0
01	019200121023221000	02	ORISE Application Maintenance Provide site	$0.7	$0.7	$0.8	$0.7	$0.7	$0.8	$0.0	$0.0	$0.0
01	019200121023223000	02	ORISE Integrated Project Management (IPM) Financial	$0.7	$0.7	$0.8	$0.7	$0.7	$0.8	$0.0	$0.0	$0.0
01	019200121023224000	02	ORISE Security DOE direct-funded operations for cyber	$0.2	$0.3	$0.3	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0
01	019200121023225000	02	ORISE Strategic Planning Provides information	$0.3	$0.4	$0.4	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0

01	019200012102322600	02	OSTI Application Maintenance Provide site	$1.1	$1.1	$0.7	$0.7	$0.7	$0.7	$0.4	$0.4	$0.0
01	019200012102322700	02	OSTI Help Desk User support and training for all centrally provided systems and services	$0.5	$0.5	$0.2	$0.3	$0.2	$0.2	$0.3	$0.3	$0.0
01	019200012102322800	02	OSTI Security The security investment provides the security policies,	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.1	$0.0	$0.0
01	019200012102322900	02	OSTI Strategic Planning Provides information	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
01	019200012102323000	02	OSTI Systems Development & Engineering Development of	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019200012102323100	02	PNNL - Architecture & Planning This activity provides oversight and planning for	$0.8	$0.7	$0.7	$0.8	$0.7	$0.7	$0.0	$0.0	$0.0
01	019200012102323200	02	LBL Enterprise Business Computing Systems To develop, maintain, enhance,	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	019200012102324000	02	PNNL - Other Systems Includes a number of small systems in records	$0.8	$0.8	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0
01	019200012102324200	02	SLAC Telecommunications Telephon	$1.9	$1.9	$2.0	$1.9	$1.9	$2.0	$0.0	$0.0	$0.0
01	019200012102324300	02	ORISE Help Desk Assistance to users of ORISE Network	$0.4	$0.5	$0.5	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0
01	019200012102324400	02	ANL Strategic Planning IT strategic planning is done formally on an annual basis as well as throughout the year.	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	019200012102326000	02	AMES Direct Mission Computing Support Direct	$0.7	$1.2	$0.7	$0.7	$1.2	$0.7	$0.0	$0.0	$0.0
01	019200012102330300	02	SLAC Purchasing System Support Supports the PeopleSoft Procurement System by providing user	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	019500101011014000	01	WAPA Business Information Decision Support System (BIDSS) Upgrade/ Maintenance BIDSS is Western's integrated financial,	$3.4	$6.1	$4.1	$1.6	$4.1	$1.7	$1.8	$2.0	$2.4
01	019500101011015000	01	WAPA Sierra Nevada (SNR) Power Billing System System for creation of customer power bills using contracts and	$0.4	$0.5	$0.5	$0.3	$0.3	$0.3	$0.1	$0.2	$0.2
01	019500101024000000	02	SEPA Financial Management System Computer hardware,	$0.1	$0.1	$0.4	$0.0	$0.0	$0.2	$0.1	$0.1	$0.2
01	019500101024001000	02	SWPA Oracle Financials Oracle Federal Financials is a commercial off-	$0.5	$0.4	$0.3	$0.1	$0.0	$0.0	$0.4	$0.4	$0.3
01	019500101024002000	02	WAPA Rocky Mountain Region Power Billing System System provides the ability for Rocky Mountain	$0.1	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0

01	019500010102400300	02	WAPA Upper Great Plains Power Billing System The Upper Great Plains Region's	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	019500012302300000	02	SEPA Operations Center - Site Specific - Moved from Significant Mission, 019-00-01-	$0.1	$0.2	$0.0	$0.0	$0.1	$0.0	$0.1	$0.2	$0.0
01	019500012302300100	02	SWPA IT Management IT	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.1	$0.1	$0.2
01	019500012302300200	02	SWPA SCADA/EMS Supervisory Control and Data	$4.4	$0.8	$0.5	$3.6	$0.0	$0.0	$0.9	$0.8	$0.5
01	019500012302300300	02	WAPA E-Gov E-Gov combines Western's online operating practices (Internet)	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
01	019500012302300400	02	WAPA Colorado River Storage Project Power Scheduling System Funds are requested to begin	$0.0	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0
01	019500012302300500	02	WAPA Desert Southwest Region Power Scheduling The interchange scheduling and	$0.5	$0.4	$0.4	$0.4	$0.3	$0.3	$0.2	$0.1	$0.1
01	019500012302300600	02	WAPA Rocky Moutain Region Power Scheduling System allows Rocky Mountain Regional staff to perform its	$0.8	$1.9	$1.0	$0.4	$0.4	$0.3	$0.4	$1.5	$0.7
01	019500012302300700	02	WAPA Sierra Nevada Region Power Scheduling System	$0.2	$0.3	$0.4	$0.2	$0.2	$0.2	$0.1	$0.1	$0.1
01	019500012302300800	02	WAPA Upper Great Plains Region Power Scheduling The Scheduling system allows UGP to perform its duties as a	$0.3	$0.3	$0.4	$0.1	$0.1	$0.1	$0.2	$0.2	$0.3
01	019500012302300900	02	WAPA Open Access Same-Time Information System An Internet-based electronic posting and reservation system for transmission	$0.1	$0.6	$0.3	$0.0	$0.2	$0.1	$0.1	$0.4	$0.2
01	019500012302301000	02	WAPA E-tagging System WAPA's E-tagging system is a process of electronically documenting an	$0.9	$1.9	$1.2	$0.4	$0.9	$0.5	$0.5	$1.0	$0.8
01	019500012302301100	02	WAPA Metering System A metering data acquisition system with the capability to	$0.2	$0.3	$0.3	$0.1	$0.1	$0.1	$0.1	$0.2	$0.2
01	019500012302301200	02	WAPA Sierra Nevada Region Settlements Package The Sierra Nevada Region's	$0.1	$0.2	$0.4	$0.1	$0.1	$0.2	$0.1	$0.1	$0.2
01	019500012302301300	02	WAPA Sierra Nevada Region Load Forecasting WAPA's Sierra Nevada Region is	$0.0	$0.1	$0.3	$0.0	$0.1	$0.2	$0.0	$0.1	$0.1
01	019500012302301400	02	WAPA Sierra Nevada Region Generation Forecasting WAPA's Sierra Nevada Region Generation	$0.0	$0.0	$0.2	$0.0	$0.0	$0.1	$0.0	$0.0	$0.1

01	019500012302301500	02	WAPA Sierra Nevada Region Energy Management System WAPA's Sierra Nevada Region's Energy	$0.0	$0.0	$0.5	$0.0	$0.0	$0.4	$0.0	$0.0	$0.2
01	019500012302301600	02	WAPA Sierra Nevada Region Plant Interface The Plant Interface is a time based	$0.0	$0.0	$0.4	$0.0	$0.0	$0.3	$0.0	$0.0	$0.1
01	019500012302301700	02	WAPA MAXIMO System MAXIMO is a maintenance management	$1.8	$1.2	$1.4	$1.2	$0.5	$0.7	$0.7	$0.7	$0.7
01	019500012302301800	02	WAPA Sierra Nevada Reigon Maintenance Management Workstation The Maintenance Management Workstation is a	$0.1	$0.1	$0.2	$0.1	$0.1	$0.1	$0.0	$0.0	$0.1
01	019500012302301900	02	WAPA Corporate Services Office Other Systems These systems include a Drawings Information System used for	$0.5	$0.5	$0.7	$0.0	$0.0	$0.0	$0.5	$0.5	$0.7
01	019500012302302100	02	WAPA Rocky Mountain Region Supervisory Control and Data Acquisition (SCADA)	$1.4	$1.2	$1.4	$0.4	$0.4	$0.4	$1.0	$0.8	$1.0
01	019500012302302200	02	WAPA Sierra Nevada Region Supervisory Control and Data Acquisition (SCADA) System SCADA monitors, controls and alerts personnel	$1.1	$1.5	$1.9	$0.7	$1.0	$1.2	$0.4	$0.5	$0.7
01	019500012302302300	02	WAPA Upper Great Plains Supervisory Control and Data Acquisition (SCADA) System The SCADA system in	$0.5	$0.4	$0.7	$0.1	$0.1	$0.2	$0.3	$0.3	$0.5
01	019600010102300000	02	ME Payroll Systems Operations Provides for the maintenance and systems	$0.5	$0.6	$0.6	$0.0	$0.0	$0.0	$0.5	$0.6	$0.6
01	019600011701101002	01	I-MANAGE ME Enterprise Human Resources (CHRIS) CHRIS serves as the	$5.1	$4.0	$5.1	$1.8	$0.8	$1.8	$3.3	$3.3	$3.3
01	019600011701102002	01	IM Architecture & IT Capital Planning and Investment Control Initiative Reconfigure and re-scope the DOE IT	$2.6	$4.8	$12.2	$2.0	$3.0	$10.1	$0.6	$1.8	$2.1
01	019600011701102402	01	IM-Cyber Security-Policy & Planning The Policy and Planning program supports the	$3.1	$3.3	$3.3	$0.0	$0.0	$0.0	$3.1	$3.3	$3.3
01	019600011701102500	01	ME E-Procurement A Headquarters procurement-based system associated with	$1.8	$0.9	$2.9	$1.3	$0.5	$2.5	$0.5	$0.4	$0.4
01	019600011701102600	01	IM-Cyber Security-Risk Management To proved a defined and centralized process to assess risk, identify	$0.0	$0.0	$2.0	$0.0	$0.0	$2.0	$0.0	$0.0	$0.0

01	01960011701102703	01	IM-Cyber Security-Cooperative Protection Program The Cooperative Protection Program (CPP) is a collaborative project of the	$3.0	$5.0	$5.0	$1.3	$4.5	$3.9	$1.7	$0.5	$1.1
01	01960011701102800	01	IM-Departmental Anti-Virus Strategy The purpose of the sub-task is to establish, implement, and maintain	$3.0	$0.0	$0.6	$3.0	$0.0	$0.0	$0.0	$0.0	$0.6
01	01960011701102903	01	IM-Cyber Security - STU III/STE Purchase Maintenance The Secure Telephone Unit III (STU-III)	$5.0	$5.0	$5.0	$5.0	$5.0	$5.0	$0.0	$0.0	$0.0
01	01960011701103000	01	IM-Cyber Security-PKI PKI is a complex interaction of policies, legal obligations, security practices, hardware, software,	$2.0	$2.0	$2.0	$2.0	$1.0	$1.0	$0.0	$1.0	$1.0
01	01960011701103100	01	IM - Cyber Security - Computer Incident Advisory Capability CIAC's mission is to create a larger DOE	$6.3	$7.8	$7.8	$2.8	$2.3	$2.4	$3.5	$5.5	$5.4
01	01960011701103300	01	IDEA - IM Cyber Security - Electronic Signature Initiative This initiative is	$0.0	$4.0	$1.8	$0.0	$0.0	$0.0	$0.0	$4.0	$1.8
01	01960011701103400	01	IDEA - ME Integrated Document Management System Integrates the multiple	$0.0	$5.0	$5.0	$0.0	$5.0	$5.0	$0.0	$0.0	$0.0
01	01960011701103900	01	IM Wireless & Spectrum Management - Moved from Significant Mission, 019-00-01-17-02-2115-02 Responsible for obtaining certification for	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	01960011701104100	01	IDEA - IM DOE INTRANET Portal The Intranet or Portal supports the e-government objectives of the PMA by	$0.0	$0.0	$1.5	$0.0	$0.0	$1.5	$0.0	$0.0	$0.0
01	01960011702202502	02	IG Project Tracking System/LAN Tracking system	$0.7	$0.8	$0.8	$0.0	$0.0	$0.0	$0.7	$0.8	$0.8
01	01960011702300000	02	ME DOE Directives On-Line Portal An application maintained by the Office of	$0.3	$0.2	$0.3	$0.0	$0.0	$0.0	$0.3	$0.2	$0.3
01	01960011702300100	02	ME Facilities Information Management System (FIMS) FIMS is the Department's real property database and is sponsored by	$0.8	$0.5	$0.5	$0.0	$0.0	$0.0	$0.8	$0.5	$0.5
01	01960011702300200	02	ME-50 Projects Small applications used by the Office of Management, Budget and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01960011702300300	02	ME Library*Solution (TLC) An on-line catalog, checkout and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	01960011702300400	02	ME Sunflower This application is the official system for the management of HQ personal	$0.2	$0.1	$0.1	$0.1	$0.0	$0.0	$0.1	$0.1	$0.1
01	01960011702300500	02	ME Subcontracting Reporting System (SRS) An application used to capture semi-annual	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01960011702300600	02	ME Census Bureau - Consolidated Federal Funds Report (CFFR) A system used	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01960011702300700	02	ME-60 Projects Small applications used by the Office	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01960011702300800	02	ME Condition Assessment Survey/Condition Assessment Information System (CAS/CAIS) A system used to gather facility condition	$0.4	$0.6	$0.6	$0.0	$0.0	$0.0	$0.4	$0.6	$0.6
01	01960011702300900	02	ME Energy Asset Disposal System (EADS) An application used by the Office of	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01960011702301000	02	ME OSTI Directory of Awardee Names An application used by Office of	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01960011702301100	02	ME-40 Projects Small inventory applications used by Office of Management, Budget	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	01960011702301200	02	ME Energy Management Control Systems An application used by the Office	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01960011702301300	02	ME Performance Review Board System-PRBS An application used by the Office of Management, Budget and	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	01960011702301500	02	ME Joule An application maintained by the Office of Management, Budget and	$0.4	$0.3	$0.3	$0.0	$0.0	$0.0	$0.4	$0.3	$0.3
01	01960011702301600	02	ME Corporate Reporting Financial reporting systems developed and	$1.4	$1.0	$1.0	$0.0	$0.0	$0.0	$1.4	$1.0	$1.0
01	01960011702301700	02	ME Collaborative Systems Systems developed and maintained by the Office	$1.3	$1.0	$1.0	$0.0	$0.0	$0.0	$1.3	$1.0	$1.0
01	01960011702301800	02	ME Mission Specific Systems Applications developed and maintained by	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	01960011702301900	02	ME Document On-Line Coordination System (DOCS) A document	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
01	01960011702370700	02	IM CIO Support to CIO Council Provides	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	01960011702400000	02	IM-Cyber Security-Training DOE's Cyber Security Training, Education, and Awareness (TEA) program is	$1.7	$1.5	$0.8	$0.0	$0.0	$0.0	$1.7	$1.5	$0.8

01	01960011702400700	02	IM Financial / Personnel Support Formerly known as OCIO Financial/Personnel Support Business	$1.1	$1.1	$1.0	$0.0	$0.0	$0.0	$1.1	$1.1	$1.0
01	01960011702400800	02	IM Records Management Support Provides all Records Management support,	$0.4	$0.6	$0.3	$0.0	$0.0	$0.0	$0.4	$0.6	$0.3

Office Automation and Infrastructure

02	01900020002320700	02	EM Video Conferencing Videoconference services offer a remote meeting capability between	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0	$0.5	$0.4	$0.4
02	01900020002320900	02	EM HQ Technology Refresh Enterprise Microsft Licenses to support the upgrade of the EM HQ	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0
02	01900020002340300	02	GJO Network	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.2	$0.2	$0.3
02	01900020002340500	02	GJO Computer	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01900020002347700	02	ID INEEL Network Operations The INEEL Network (INET) Operaions Group performs all functions	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
02	01905020001106100	01	Advanced Simulation and Computing - Ongoing Computing Provide computer	$99.5	$115.7	$124.0	$0.0	$0.0	$0.0	$99.5	$115.7	$124.0
02	01905020001106200	01	NNSA ASCI Physical Infrastructure and Platforms Procure capability	$100.0	$102.0	$140.0	$100.0	$100.0	$123.0	$0.0	$2.0	$17.0
02	01905020001106700	01	NNSA Base IT Operations for NNSA and NNSA Landlord Facilities Provide base IT	$359.6	$359.1	$328.6	$179.3	$175.4	$189.5	$180.3	$183.7	$139.1
02	01905020001106800	01	NNSA Secure Networks This initiative is designed to provide secure networking capabilites both within DOE and with	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	01905020002300000	02	NNSA Classified Computing Provides classified computing capabilities	$30.1	$15.9	$15.4	$0.0	$0.0	$0.0	$30.1	$15.9	$15.4
02	01905020002300200	02	NNSA Cyber Security basic ongoing cyber security	$49.7	$62.5	$64.2	$0.0	$0.0	$0.0	$49.7	$62.5	$64.2
02	01905020002300400	02	NNSA HQ Networks Consolidation and	$2.4	$0.4	$0.0	$2.4	$0.4	$0.0	$0.0	$0.0	$0.0
02	01905020002300600	02	NNSA Legacy System Maintenance and	$19.9	$17.7	$18.7	$19.9	$17.7	$18.7	$0.0	$0.0	$0.0
02	01905020002300700	02	NNSA Maintenance of Applications Maintenance of	$25.9	$26.4	$27.5	$0.0	$0.0	$0.0	$25.9	$26.4	$27.5
02	01905020002300800	02	NNSA Moving to a Common Federal IT	$0.3	$0.5	$1.3	$0.0	$0.0	$0.0	$0.3	$0.5	$1.3
02	01905020002300900	02	NNSA Naval Reactors Infrastructure IT infrastructure	$30.0	$29.9	$31.6	$0.0	$0.0	$0.0	$30.0	$29.9	$31.6

02	019050200023010 00	02	NNSA Office of Transportation Security Support direct	$5.9	$6.8	$6.5	$0.0	$0.0	$0.0	$5.9	$6.8	$6.5
02	019050200023012 00	02	NNSA Software	$11.1	$10.5	$11.1	$0.0	$0.0	$0.0	$11.1	$10.5	$11.1
02	019050200023013 00	02	NNSA Support of Move to L'Enfant Plaza Offices direct	$0.6	$0.0	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0
02	019050200023014 00	02	NNSA Web Support Provides support of web based	$3.6	$3.8	$5.4	$0.0	$0.0	$0.0	$3.6	$3.8	$5.4
02	019100200011026 00	01	SR Network Systems The sites's data network, SRSnet, provides the comprehensive	$3.7	$3.4	$3.0	$0.0	$0.0	$0.0	$3.7	$3.4	$3.0
02	019100200011031 00	01	Sitewide INEEL Information Access Network The SIINET Project provides the resources	$0.7	$0.0	$0.0	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200011032 00	01	SR Desktop This is a fully implemented Desktop Services operation. The Managed Desktop Program	$7.4	$7.9	$9.2	$0.0	$0.0	$0.0	$7.4	$7.9	$9.2
02	019100200011033 00	01	SR Telecommunications Provide the telecommunication infrastructure resources	$7.4	$9.0	$9.0	$0.0	$0.0	$0.0	$7.4	$9.0	$9.0
02	019100200011044 00	01	INEEL Digital Information Exchange (DIX) The INEEL telephone system comprises 14 PBXs distributed throughout the INEEL, wire	$3.7	$2.7	$2.7	$0.2	$0.2	$0.2	$3.5	$2.5	$2.6
02	019100200011063 00	01	EM Digital Workplace The Digital Workplace Project will use COTS software to provide team collaboration, knowledge	$0.0	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0
02	019100200011065 00	01	RL WTP Training Simulator The simulator will consist of multiple computer	$0.7	$16.4	$0.0	$0.7	$16.4	$0.0	$0.0	$0.0	$0.0
02	019100200011066 00	01	INEEL Enterprise Business Servers Support The primary business server is the Sun Microsystems E10K which	$4.3	$4.3	$4.3	$0.0	$0.0	$0.0	$4.3	$4.3	$4.3
02	019100200015237 00	01	INEEL End User Integration The INEEL telephone system comprises 14 PBXs distributed	$0.3	$0.3	$0.4	$0.0	$0.0	$0.0	$0.3	$0.3	$0.4
02	019100200022645 02	02	CN Infrastructure Project consists of computer infrastructure to support the DOE Office of	$1.5	$1.7	$1.9	$0.0	$0.0	$1.0	$1.5	$1.7	$0.9
02	019100200023000 00	02	EM Correspondence Tracking System The purpose of the Compatibility Test Lab is to promote and foster	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200023012 00	02	EM HQ Web Services Enterprise Microsft Licenses to support the upgrade of the EM HQ	$1.0	$1.3	$1.2	$0.8	$0.9	$0.8	$0.2	$0.4	$0.4

02	019100200023032 00	02	EM HQ End User Support/LEXIS NEXIS he EM OIM maintains a Help Desk that is available by phone	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100200023033 00	02	EM HQ Gartner Service he EM OIM maintains a Help Desk that is available by phone during regular business	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200023034 00	02	Headquarters Security Officer (HSO) Enterprise Microsft Licenses to support the upgrade of the EM HQ Network Operating Systems to	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200023035 00	02	Incentive Nomination for Award Form (Awards) Enterprise Microsft Licenses to support the upgrade of the EM HQ	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200023161 00	02	EH Infrastructure Infrastructure Networks- Combined Investments: ES&H Server	$2.1	$1.5	$1.5	$2.1	$1.5	$1.5	$0.0	$0.0	$0.0
02	019100200023201 00	02	EM Compatibility Test Lab Description The purpose of the Compatibility Test Lab is to promote and foster	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100200023201 00	02	EM HQ IT Architecture & Planning he EM OIM maintains a Help Desk that is available by phone during	$0.5	$1.1	$1.1	$0.0	$0.4	$0.4	$0.5	$0.7	$0.7
02	019100200023202 00	02	EM Computer Development Lab The purpose of the Compatibility Test Lab is to promote and foster	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200023202 00	02	EM HQ IT Management/e-Gov he EM OIM maintains a Help Desk that is available by phone during regular business	$0.0	$0.4	$0.5	$0.0	$0.0	$0.0	$0.0	$0.4	$0.5
02	019100200023204 00	02	EM EUS - Help Desk he EM OIM maintains a Help Desk that is available by phone during regular business hours.	$0.6	$0.4	$0.3	$0.0	$0.0	$0.0	$0.6	$0.4	$0.3
02	019100200023205 00	02	EM HQ EUS - Site Support he EM OIM maintains a Help Desk that is available by phone during regular business	$0.8	$0.8	$0.6	$0.0	$0.0	$0.0	$0.8	$0.8	$0.6
02	019100200023208 00	02	EM HQ END USER SUPPORT/TELECOMMUNIC ATIONS DEVICES Telecommunication devices (cellular phones,	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.1	$0.2	$0.2

02	019100200002332500	02	CAO Direction, Implementation & Administration Database administration, client/server support, application	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1	$0.1
02	019100200002332600	02	CAO Electronics Records Management Database administration, client/server support, application infrastructure, for all corporate	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.5
02	019100200002332700	02	CAO IFMS Development Servers Includes hardware and software to provide a development environment for	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200002332700	02	CAO IT Asset Management Includes hardware and software to provide a	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100200002332900	02	CAO Consolidated Communications System Database administration, client/server support, application	$0.0	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$1.5	$0.0
02	019100200002332900	02	CAO Firewall Database administration, client/server support, application infrastructure, for all corporate	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0
02	019100200002332900	02	CAO program Assessment and Evaluation Includes hardware necessary to allow	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100200002333000	02	CAO CISCO Switch Upgrades Database administration, client/server support, application	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.5
02	019100200002333100	02	CAO Application Maintenance Database administration, client/server support, application	$1.9	$1.9	$1.9	$0.0	$0.0	$0.0	$1.9	$1.9	$1.9
02	019100200002333500	02	CAO SQL Enterprise Licenses Provide licenses to	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200002333600	02	CAO Tape Backup Includes hardware necessary to allow	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100200002333700	02	CAO Workstation/User Interface Includes hardware	$1.1	$1.7	$1.2	$0.0	$0.0	$0.0	$1.1	$1.7	$1.2
02	019100200002335000	02	BWXT Infrastructure This section provides general,	$1.8	$1.5	$1.4	$0.0	$0.0	$0.0	$1.8	$1.5	$1.4
02	019100200002335100	02	OH BWXT IT Costs This section provides general,	$1.8	$1.6	$1.4	$0.0	$0.0	$0.0	$1.8	$1.6	$1.4
02	019100200002335100	02	OH Fluor-Fernald (IT Architecture) This section	$0.5	$0.3	$0.3	$0.0	$0.0	$0.0	$0.5	$0.3	$0.3
02	019100200002335200	02	OH Federal IT This section provides general, outlook,	$1.0	$1.0	$0.9	$0.0	$0.0	$0.0	$1.0	$1.0	$0.9
02	019100200002335300	02	OH Federal IT costs This section provides general,	$0.8	$0.8	$0.7	$0.0	$0.0	$0.0	$0.8	$0.8	$0.7

02	019100200002335400	02	OH Federal IT Costs This section provides general,	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.2	$0.2	$0.1
02	019100200002335500	02	Fluor Fernald (IT Security) This section provides general,	$0.2	$0.2	$0.1	$0.0	$0.0	$0.0	$0.2	$0.2	$0.1
02	019100200002335600	02	OH West Vally nuclear Services IT This section	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.7	$0.7	$0.7
02	019100200002335700	02	OH Fluor Fernald (Infrastructure - Networks)	$1.0	$0.9	$0.9	$0.0	$0.0	$0.0	$1.0	$0.9	$0.9
02	019100200002335800	02	OH Fluor Fernald (Infrastructure - Workstations/User Interface)	$1.1	$0.8	$0.8	$0.0	$0.0	$0.0	$1.1	$0.8	$0.8
02	019100200002335900	02	OH West Valley Nuclear Services (Infrastructure -	$1.0	$1.0	$1.1	$0.0	$0.0	$0.0	$1.0	$1.0	$1.1
02	019100200002336000	02	OH West Vally Nuclear Services This section	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
02	019100200002336100	02	OH Fluor Fernald (Infrastructure - Processors)	$1.7	$0.9	$1.0	$0.0	$0.0	$0.0	$1.7	$0.9	$1.0
02	019100200002337500	02	RFFO IT Infrastructure & Office Automation Includes hardware necessary to allow	$1.8	$1.8	$1.5	$0.0	$0.0	$0.0	$1.8	$1.8	$1.5
02	019100200002337600	02	RFFO KH Architecture Includes hardware necessary	$1.3	$1.3	$1.4	$0.0	$0.0	$0.0	$1.3	$1.3	$1.4
02	019100200002337600	02	RFFO KH Data Center Support Includes hardware	$1.2	$1.2	$1.3	$0.0	$0.0	$0.0	$1.2	$1.2	$1.3
02	019100200002337700	02	RFFO KH Network, Email & Intranet Includes hardware	$1.2	$1.2	$1.3	$0.0	$0.0	$0.0	$1.2	$1.2	$1.3
02	019100200002337800	02	RFFO KH Financial Management Includes	$0.7	$0.8	$0.9	$0.0	$0.0	$0.0	$0.7	$0.8	$0.9
02	019100200002337800	02	RFFO KH Help Desk Operations Includes hardware	$1.5	$1.5	$1.4	$0.0	$0.0	$0.0	$1.5	$1.5	$1.4
02	019100200002337900	02	RFFO KH Telecommunications Base Operations Includes hardware	$1.4	$1.4	$1.4	$0.0	$0.0	$0.0	$1.4	$1.4	$1.4
02	019100200002338000	02	RFFO KH Cybersecurity Includes hardware necessary	$1.1	$1.1	$1.3	$0.0	$0.0	$0.0	$1.1	$1.1	$1.3
02	019100200002340000	02	GJO IT Architecture Grand	$0.3	$0.3	$0.4	$0.0	$0.0	$0.0	$0.3	$0.3	$0.4
02	019100200002340100	02	GJO Help Desk Grand	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100200002340200	02	GJO Direction, Implementation & Administration Cyber	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100200002340200	02	GJO Hardware Support Grand	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
02	019100200002340700	02	GJO Environmental	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
02	019100200002340800	02	GJO Miscellaneous Software Support Software support for	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100200002340900	02	GJO Cyber Security Cyber	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
02	019100200002345100	02	INEEL Technical Library Web Page The SIINET Project provides the resources	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100200002345400	02	INEEL Software Development Services The SIINET Project provides the resources	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6

02	019100020002346000	02	INEEL Enterprise Storage The primary business server is the Sun Microsystems E10K which processes work control,	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100020002347000	02	ID Unclassified Computer Security The SIINET Project provides the resources	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
02	019100020002347100	02	ID Wirelesss Design The SIINET Project provides the resources necessary to	$0.1	$0.1	$0.2	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0
02	019100020002347200	02	INEEL Wireless Services Support The SIINET Project provides the resources	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
02	019100020002350000	02	RL DOE-Computer Security Defining,developing,promoting,and managing computer security	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	019100020002370400	02	HG Workstation/User Interface Workstation	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	019100020002370500	02	OA Hardware/Software Headquarters Support Support the federal staff at	$0.4	$0.4	$0.4	$0.1	$0.1	$0.1	$0.3	$0.3	$0.3
02	019100020002450000	02	CAO Canberra Corporate Systems Database administration, client/server support, application	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
02	019100020002450100	02	CAO Desktop/Workgroup Database administration, client/server support, application	$0.4	$0.5	$0.5	$0.2	$0.3	$0.3	$0.2	$0.3	$0.3
02	019100020002450300	02	CAO WIPP Recertification Includes hardware necessary	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.2	$0.0	$0.0
02	019100020002466000	02	SO-Foreign Travel Management System	$0.6	$0.6	$0.4	$0.5	$0.4	$0.3	$0.1	$0.1	$0.1
02	019100020002466100	02	SO-Foreign Access Central Tracking System	$1.1	$1.0	$1.1	$0.7	$0.5	$0.6	$0.4	$0.4	$0.5
02	019100020002467000	02	SO 12/70 Infrastructure Support Computer hardware to support regular workstation and server refresh and specialized system	$0.5	$0.6	$0.4	$0.5	$0.6	$0.4	$0.0	$0.0	$0.0
02	019100020002500000	02	GJO LTSPP Grand Junction	$0.3	$0.1	$0.1	$0.0	$0.0	$0.0	$0.3	$0.1	$0.1
02	019100020002520100	02	INEEL TIRADE The SIINET Project provides the resources	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
02	019100020002520300	02	EM Spent Nuclear Fuel Database System (SFD) The SIINET Project provides the	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
02	019100020002521400	02	INEEL Environmental System The primary business server is the Sun Microsystems E10K which	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1

02	019100200002521700	02	INEEL Technical Library Document System The SIINET Project provides the resources	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
02	01910020002600000	02	OH West Valley Nuclear Services This section	$0.6	$0.6	$0.7	$0.0	$0.0	$0.0	$0.6	$0.6	$0.7
02	01910020002600100	02	OH Fluor Fernald (Non-Financial Applications) This	$1.1	$0.8	$0.8	$0.0	$0.0	$0.0	$1.1	$0.8	$0.8
02	01910020002600200	02	OH Fluor Fernald (Applications - Remediation	$1.1	$0.8	$0.8	$0.0	$0.0	$0.0	$1.1	$0.8	$0.8
02	01910020002600300	02	OH West Valley Nuclear Services IT This section	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$1.0	$1.0	$1.0
02	01910020002700000	02	RFFO KH Technical & Scientific Operations Includes hardware necessary to allow	$1.2	$1.2	$1.4	$0.0	$0.0	$0.0	$1.2	$1.2	$1.4
02	01910020002700100	02	RFFO KH Scientific Applications Includes	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$1.0	$1.0	$1.0
02	01910020002700300	02	RFFO KH Application Operations Includes hardware	$0.8	$0.8	$0.9	$0.0	$0.0	$0.0	$0.8	$0.8	$0.9
02	01910020002700400	02	RFFO KH Application Management Includes	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0	$0.9	$0.9	$0.9
02	01920020001103600	01	PNNL - Desktop Computing This activity supports the acquisition,	$6.7	$6.9	$6.9	$3.0	$3.0	$2.9	$3.7	$3.9	$4.0
02	01920020001103700	01	PNNL - Network Infrastructure The PNNL network infrastructure provides voice telephone	$7.2	$7.5	$0.0	$2.9	$3.0	$0.0	$4.3	$4.5	$0.0
02	01920020001104700	01	EE Information Systems EERE information systems consists of a suite of COTS and inhouse application that when combined, provided	$0.2	$0.6	$0.3	$0.0	$0.4	$0.2	$0.2	$0.2	$0.2
02	01920020001106000	01	SC HQ Information Management Infrastructure and Services Develop, maintain, and upgrade SC	$7.0	$7.0	$0.0	$0.0	$0.0	$0.0	$7.0	$7.0	$0.0
02	01920020002310003	02	EE IT Support Services - formerly EE Help Desk/AOSS This investment	$1.5	$1.6	$1.8	$0.0	$0.0	$0.0	$1.5	$1.6	$1.8
02	01920020002310100	02	EE Communications This investment includes support for Video Conferencing Infrastructure, Dedicated	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0	$0.4	$0.5	$0.5
02	01920020002310300	02	EE Infrastructure Includes support of EE infrastructure, e.g. EE Security (COTS) for e-mail and desktops, LAN	$1.7	$1.3	$1.3	$0.0	$0.0	$0.0	$1.7	$1.3	$1.3
02	01920020002310403	02	NREL Business Systems Management - formerly NREL Information Systems Maintain and operate existing business applications and systems.	$1.1	$1.4	$1.4	$0.0	$0.0	$0.0	$1.1	$1.4	$1.4

Code	ID	Sub	Description								
02	019200200023 10503	02	NREL Client Services Support Help desk operations, techical support and integration of desktop	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
02	019200200023 10600	02	NREL Enterprise Software Management Management and maintenance of enterprise software licenses required for	$0.7	$1.0	$1.1	$0.0	$0.4	$0.4	$0.7	$0.7	$0.7
02	019200200023 10700	02	NREL Intranet Application Management - formerly NREL Web Information Systems Investment provides maintenance and ongoing	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.2	$0.2	$0.3
02	019200200023 10800	02	NREL NT Systems Administration Management of NREL data through the administration of user	$0.7	$0.8	$0.9	$0.0	$0.1	$0.0	$0.7	$0.8	$0.9
02	019200200023 10900	02	NREL Network Administration Foundation of NREL's IT infrastructure required to support data	$0.5	$0.6	$0.7	$0.0	$0.0	$0.0	$0.5	$0.6	$0.7
02	019200200023 11000	02	NREL Telecommunicaitons Maintenance and administration of NREL's telecommunication	$1.2	$1.4	$1.5	$0.0	$0.0	$0.0	$1.2	$1.4	$1.5
02	019200200023 11100	02	NREL UNIX Systems Administration Unix Webserver maintenance, implementation, and	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
02	019200200023 11203	02	NREL Cyber Security Program Administration - formerly NREL Cyber Protection Process to support cyber security for unclassified	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.3	$0.4	$0.4
02	019200200023 60200	02	NETL ALRC Infrastructure Support Upgrades & replacement of existing IT	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.2	$0.2	$0.3
02	019200200023 60300	02	NETL IT Cyber Security Infrastructure Investment for NETL IT Cyber Security. Includes base NETL IT	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.8	$0.8	$0.8
02	019200200023 60600	02	SPRO Client Server The SPRO Client Server Project provides the workstations,	$0.7	$1.8	$1.7	$0.1	$1.1	$1.2	$0.7	$0.7	$0.6
02	019200200023 60700	02	SPRO Communications Consists of hardware and software necessary for the SPR	$1.4	$1.7	$1.4	$0.0	$0.0	$0.0	$1.4	$1.7	$1.4
02	019200200023 60800	02	SPRO Electronic Document Management (EDM) Maintenance & Upgrade SPRO Electronic Document	$1.0	$0.8	$0.6	$0.1	$0.0	$0.0	$0.9	$0.8	$0.6

02	019200200023609000	02	SPRO Network Hardware and Maintenance The SPRO Network Project provides the SPR wth all equipment	$1.6	$1.9	$1.3	$0.7	$1.0	$0.5	$0.9	$0.9	$0.8
02	019200200023610000	02	SPRO Electronic Document Management Labor This project provides for the management, operations and	$0.5	$0.5	$0.5	$0.2	$0.3	$0.3	$0.2	$0.3	$0.3
02	019200200023611000	02	FE HQ Network Systems and Support This investment supports the operation, maintenance, and upgrading	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$1.0	$1.0	$1.0
02	019200200023612000	02	SPRO IS Customer Support This project provides for the management, operations and maintenance of computer	$0.9	$0.9	$1.0	$0.0	$0.0	$0.0	$0.9	$0.9	$1.0
02	019200200023613000	02	SPRO Infrastructure & Office Automation Other This project contains exraneous costs associated with supporting the	$1.2	$1.2	$1.4	$0.2	$0.4	$0.3	$1.0	$0.8	$1.1
02	019200200023614000	02	SPRO Software Engineering & Security This project provides for the management, operations and maintenance	$1.3	$1.4	$1.5	$0.7	$0.7	$0.7	$0.6	$0.7	$0.7
02	019200200023615000	02	SPRO Network Support and Management This project provides for the management, operations and maintenance	$0.7	$0.8	$0.8	$0.0	$0.0	$0.0	$0.7	$0.8	$0.8
02	019200200023703000	02	HG Networks All infrastructure networks, including hardware,	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
02	019200200024101000	02	NE Local Area Network (NE-LAN) 2 NE LAN integrates the latest networking technology; COTS computers, ancilliary	$1.0	$1.1	$1.3	$0.0	$0.0	$0.0	$1.0	$1.1	$1.3
02	019500200024681000	02	SEPA Infrastructure Support - Moved from Significant, Infrastructure, 019-00-02-00-	$0.6	$0.4	$0.0	$0.6	$0.4	$0.0	$0.0	$0.0	$0.0
02	019500200024682000	02	SWPA IT Security IT Security	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.2
02	019500200024683000	02	SWPA EDMS/RMA The Electronic Document Management System/Record Management Application	$0.1	$0.2	$0.2	$0.0	$0.1	$0.0	$0.1	$0.1	$0.2
02	019500200024684000	02	SWPA Infrastructure Support Infrastructure support	$0.6	$0.7	$1.0	$0.0	$0.0	$0.0	$0.6	$0.7	$1.0
02	019500200024685000	02	WAPA Sierra Nevada Enterprise Application Integration The Post-2004 Marketing Plan for WAPA's	$0.0	$0.7	$1.1	$0.0	$0.7	$1.1	$0.0	$0.0	$0.0
02	019500200024686000	02	WAPA Colorado River Storage Project Management Center Infrastructure Infrastructure includes the hardware,	$0.1	$0.2	$0.2	$0.0	$0.1	$0.1	$0.1	$0.1	$0.1

02	019500020002468700	02	WAPA Corporate Services Office Infrastructure Infrastructure includes the hardware,	$1.9	$1.8	$2.0	$0.3	$0.3	$0.2	$1.6	$1.6	$1.8
02	019500020002468800	02	WAPA Desert Southwest Region Infrastructure Infrastructure includes the hardware,	$1.7	$1.3	$2.0	$0.3	$0.2	$0.4	$1.3	$1.0	$1.6
02	019500020002468900	02	WAPA Rocky Mountain Region (RMR) Infrastructure Includes the hardware, software, and	$1.2	$1.7	$1.8	$0.5	$0.5	$0.5	$0.7	$1.2	$1.4
02	019500020002469000	02	WAPA Sierra Nevada Region Infrastructure Infrastructure includes the hardware, software, and personnel costs	$1.4	$0.9	$1.0	$0.9	$0.6	$0.7	$0.5	$0.3	$0.4
02	019500020002469100	02	WAPA Upper Great Plains Region (UGPR) Infrastructure Infrastructure includes the hardware, software, and personnel costs	$1.5	$1.6	$1.6	$0.3	$0.2	$0.3	$1.2	$1.3	$1.3
02	019500020002469200	02	WAPA Wide-Area Network Telecommunication circuits, network components, network monitoring and	$1.4	$1.5	$1.6	$0.5	$0.4	$0.2	$0.9	$1.1	$1.5
02	019500020002469300	02	WAPA Corporate Services Office (CSO) Desktop All desktop systems at Western's	$1.1	$1.1	$1.5	$0.1	$0.1	$0.0	$1.0	$1.0	$1.5
02	019600020001103002	01	OCIO - Network Services and DOEnet (WCF) DOEnet is a wide area network utilizing Asynchronous Transfer	$3.2	$3.2	$3.2	$0.0	$0.0	$0.0	$3.2	$3.2	$3.2
02	019600020001105200	01	IM - Corporate Telecommunications Services (Voice)(WCF) OCIO provides and manages DOE Hq. Telephone System; Remote	$6.0	$6.6	$7.0	$0.0	$0.0	$0.0	$6.0	$6.6	$7.0
02	019600020001105400	01	ME Lotus Notes Consortium Various applications used to improve operational efficiencies	$1.8	$1.8	$1.8	$1.4	$1.4	$1.4	$0.4	$0.4	$0.4
02	019600020001106700	01	IM IDEA - eXCITE (Extended Common Integrated Technology Environment) Combination of	$50.2	$51.9	$36.2	$0.0	$0.0	$0.9	$50.2	$51.9	$35.3
02	019600020002370600	02	IM - CIO Application Systems and Web Support Provides maintenance and support services for Corporate Applications. Selected system	$0.3	$0.4	$0.2	$0.0	$0.0	$0.0	$0.3	$0.4	$0.2

02	019600200023708000	02	IM - Electronic Messaging Electronic Messaging (Email) support services benefit all Headquarters program offices,		$1.3	$1.2	$1.3	$0.0	$0.0	$0.0	$1.3	$1.2	$1.3
02	019600200023709000	02	IM - Operations Administrative Support Supports the Associate CIO for Ops. Council; special Conferences. Senior Staff Consulting		$0.2	$0.3	$0.0	$0.0	$0.0	$0.0	$0.2	$0.3	$0.0
02	019600200023710000	02	IM - Telecommunication Services (Cellulars,etc..) Provides Wireless Services to include: Cellular phones local and nationwide; alpha numeric		$0.6	$0.4	$0.4	$0.0	$0.0	$0.0	$0.6	$0.4	$0.4
02	019600200023711000	02	IM - Video Conferencing & Broadcasting Support Video Operation Supoort Services for conferencing, scheduling, facilitating classified and		$0.4	$0.0	$0.2	$0.0	$0.0	$0.0	$0.4	$0.0	$0.2
Enterprise Architecture and Planning													
03	019050300023000000	02	NNSA Naval Reactors Architecture and		$1.0	$1.1	$1.1	$0.0	$0.0	$0.0	$1.0	$1.1	$1.1
03	019050300023002000	02	NNSA IT Enterprise Planning NNSA IT Enterprise		$1.1	$1.4	$1.3	$1.1	$1.4	$1.3	$0.0	$0.0	$0.0
03	019100300023300000	02	BJC Program Management Site program		$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
03	019100300023300000	02	BJC Unclassified Computer Security Site program		$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
03	019100300023350000	02	OH West Valley Nuclear Services (IT Architecture) IT costs associated with		$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
03	019100300023375000	02	EM KH Planning & Operations This section		$1.3	$1.4	$1.5	$0.0	$0.0	$0.0	$1.3	$1.4	$1.5
03	019100300023377000	02	RFFO IT Planning This section provides general,		$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
03	019100300023379000	02	EM KH Human Resources Management This section		$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
03	019100300023380000	02	RFFO Financial Management Support This section provides		$0.3	$0.3	$0.1	$0.0	$0.0	$0.0	$0.3	$0.3	$0.1
03	019100300023503000	02	RL RCP-Program Management Includes activities that involve tactical planning, organizing, implementing and controlling		$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
03	019100300023504000	02	RL RPP-Program Management Includes activities that involve tactical planning, organizing, implementing and controlling		$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.1	$0.2	$0.2

03	019100300028000000	02	RL Richland Budget System (RBS) Includes activities that involve tactical planning, organizing, implementing and controlling the IM program.	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	019100300028000400	02	RL RPP-Mission Specific Systems Includes activities that involve tactical planning, organizing, implementing and controlling the IM	$1.6	$1.3	$1.3	$0.0	$0.0	$0.0	$1.6	$1.3	$1.3
03	019100300028000500	02	RL RPP-Indirect Systems Includes activities that involve tactical planning, organizing, implementing and controlling the IM	$1.8	$1.7	$1.4	$0.0	$0.0	$0.0	$1.8	$1.7	$1.4
03	019100300028000600	02	RL RPP-Tank Monitoring and Control System Includes activities that involve tactical planning, organizing, implementing and controlling	$0.6	$0.5	$0.5	$0.0	$0.0	$0.0	$0.6	$0.5	$0.5
03	019100300028000700	02	RL RPP-Job Control System (JCS) Includes activities that involve tactical planning, organizing, implementing and controlling the IM	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
03	019100300028000800	02	RL RPP-River Protection Program Web Includes activities that involve tactical planning, organizing, implementing and controlling	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
03	019100300028000900	02	RL RPP-Electronic Suspense, Tracking Includes activities that involve tactical planning, organizing, implementing and controlling the IM	$0.6	$0.2	$0.2	$0.0	$0.0	$0.0	$0.6	$0.2	$0.2
03	019100300028001000	02	RL RPP-=Virtual Knowledge Center -Inte Includes activities that involve tactical planning, organizing, implementing and controlling the IM	$0.4	$0.2	$0.2	$0.0	$0.0	$0.0	$0.4	$0.2	$0.2
03	019100300028001200	02	RL RPP-Tank Waste Information System Includes activities that involve tactical planning, organizing, implementing and controlling	$1.6	$1.0	$1.0	$0.0	$0.0	$0.0	$1.6	$1.0	$1.0
03	019100300028001300	02	RL RPP-Tank Farm Automation Initiative Includes activities that involve tactical planning, organizing, implementing and controlling	$0.1	$0.4	$0.4	$0.0	$0.0	$0.0	$0.1	$0.4	$0.4

Code	ID		Description									
03	01910030002803300	02	RL RCP-Waste Information Database System Includes activities that involve tactical planning, organizing, implementing and controlling	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
03	01920030002300900	02	NETL IT Program Assessment & Evaluation Self	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
03	01920030002311003	02	NREL IT Management and Planning - formerly NREL Architecture Planning High-level management of the IS	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
03	01920030002360500	02	FE HQ Planning & Budgeting IT strategic planning, tactical	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
03	01920030002360600	02	NETL IT Direction, Implementation & Administration General IT Program management,	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0	$0.9	$0.9	$0.9
03	01920030002360700	02	NETL IT Planning & Budgeting IT strategic	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
03	01920030002360800	02	NETL IT Procurement Management Issuing specifications and requests for	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
03	01920030002361000	02	NETL Information Technology Enterprise Architecture Developing and	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0
03	01920030002361100	02	SPRO Architecture and Planning Other This project contains extraneous costs	$0.0	$0.1	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0
03	01920030002361200	02	SPRO IS Management & Administration Provides for the management of computer systems and telecommunication systems for	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
03	01950030002468100	02	WAPA IT Architecture & Planning EA includes the	$1.2	$1.6	$1.9	$0.2	$0.6	$0.7	$1.1	$1.0	$1.2

Grants Management

Code	ID		Description									
04	01920040001101000	01	EE State Grant Administration - formerly EE Win SAGA Investment includes maintenance of Windows-	$1.8	$2.0	$2.2	$0.0	$0.0	$0.0	$1.8	$2.0	$2.2
04	01920040001101100	01	SC IDEA - Streamlining Departmental Grants Processing (SDGP) System to provide colleges, univs., non-profit orgs, for-profit	$0.0	$2.0	$0.5	$0.0	$2.0	$0.5	$0.0	$0.0	$0.0
04	01920040001101200	01	IDEA - SC Electronic R&D Portfolio Management Tracking and Reporting Environment (ePME) PME is a corporate, distributed	$4.0	$3.7	$3.5	$4.0	$3.7	$3.5	$0.0	$0.0	$0.0

Environmental Protection Agency

Projects Reported As Mission Area Projects (Major

01	02000010101106000	01	Legacy Financial Systems	$12.6	$17.3	$9.9	$0.9	$0.5	$0.0	$11.7	$16.9	$9.9
01	02000010101107000	01	Financial Replacement System (FINRS) Core system	$7.3	$10.3	$22.2	$6.2	$8.3	$16.0	$1.1	$2.0	$6.2
01	02000010102000000	02	Small/Other Projects:	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000011101102000	01	Air Quality Subsystem (AQS) Improves management of	$0.2	$2.8	$2.5	$0.1	$0.9	$0.7	$0.1	$1.9	$1.7
01	02000011101103000	01	CAMD Business Systems	$1.0	$4.4	$4.5	$0.5	$2.4	$2.0	$0.5	$2.0	$2.5
01	02000011101104000	01	Certification Fuel Economy Information System (CFEIS)	$1.3	$1.4	$1.6	$0.7	$0.7	$0.8	$0.7	$0.7	$0.8
01	02000011101105000	01	National Emission Inventory Database (NEI) Creates	$0.1	$0.4	$0.4	$0.0	$0.2	$0.0	$0.1	$0.2	$0.4
01	02000011102000000	02	Small/Other : Clean Air	$1.0	$5.1	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000011201000000	01	Safe Drinking Water Information System - Federal	$3.0	$4.5	$5.0	$0.4	$2.2	$2.0	$2.7	$2.3	$3.0
01	02000011201101000	01	National Hydrography Dataset	$1.1	$1.1	$1.1	$0.0	$0.6	$0.6	$1.1	$0.5	$0.5
01	02000011201103000	01	Safe Drinking Water Information System - State	$4.3	$2.7	$2.4	$4.3	$1.9	$1.8	$0.0	$0.8	$0.6
01	02000011201104000	01	Storage and Retrieval Information System (STORET)	$3.5	$3.7	$2.9	$0.0	$0.0	$0.0	$3.5	$3.7	$2.9
01	02000011202000002	02	Small/Other : Clean and Safe	$1.1	$5.0	$6.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000011301101000	01	Office of Pesticide Programs Information Network (OPPIN)	$2.5	$3.0	$3.0	$1.8	$1.6	$1.6	$0.8	$1.5	$1.3
01	02000011302000000	02	Small/Other : Safe Food	$0.0	$0.2	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000011401101000	01	Confidential Business Information Tracking System	$1.5	$4.9	$4.1	$0.6	$3.5	$2.5	$0.9	$1.5	$1.6
01	02000011401109000	01	High Production Volume Challenge Program / Voluntary Childrens Chemical Evaluation	$2.4	$5.3	$4.2	$1.4	$3.9	$2.6	$1.0	$1.5	$1.6
01	02000011402000000	02	Small/Other : Preventing Pollution and Reducing Risk in	$0.1	$0.0	$2.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000011501101000	01	Comprehensive Environmental Response (CERCLIS)	$4.8	$3.5	$3.7	$0.0	$0.0	$0.0	$4.8	$3.5	$3.7
01	02000011501102000	01	Superfund Document Management System (SDMS)	$7.8	$6.5	$8.1	$0.0	$0.0	$0.0	$7.8	$6.5	$8.1
01	02000011501103000	01	System for Risk Management Plans (SRMP) Creates	$1.3	$1.7	$1.8	$0.0	$0.7	$0.7	$1.3	$1.0	$1.1
01	02000011501104000	01	Contract Lab Program Support System (CLPSS) Supports	$4.3	$2.8	$3.4	$0.0	$0.0	$0.0	$4.3	$2.8	$3.4
01	02000011501105000	01	EPA Dockets (E-DOCKETS) Public docket managememt	$1.5	$4.6	$3.5	$1.0	$1.0	$0.0	$0.6	$3.6	$3.5
01	02000011501106000	01	Resource Conservation and Recovery Act Information	$2.4	$6.1	$4.7	$2.2	$2.8	$0.0	$0.2	$3.3	$4.7
01	02000011502000000	02	Small/Other : Better Waste Management, Restoration of	$0.2	$9.1	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000011701102000	01	Envirofacts Information Warehouse (EF) Primary	$2.4	$4.4	$3.9	$0.2	$2.6	$2.1	$2.2	$1.8	$1.8
01	02000011701105000	01	Electronic Freedom of Information Management	$0.0	$0.0	$1.1	$0.0	$0.0	$1.1	$0.1	$0.0	$0.0

			Description									
01	02000011701107000	01	Toxic Release Inventory Made Easy (TRI-ME) Tool to assist	$1.6	$1.6	$1.7	$1.4	$1.0	$1.1	$0.2	$0.5	$0.6
01	02000011701108000	01	Toxic Release Inventory	$4.5	$8.5	$8.5	$0.0	$0.2	$0.2	$4.5	$8.3	$8.4
01	02000011701110000	01	Electronic Records and Document Management System (ERDMS) Allows	$0.9	$1.7	$3.8	$0.2	$1.4	$3.5	$0.7	$0.3	$0.4
01	02000011702000000	02	Small/Other : Quality	$2.9	$0.5	$3.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000011801101000	01	ORD Management Information System (OMIS) Consistent	$5.8	$2.4	$2.8	$2.5	$1.3	$1.7	$3.3	$1.1	$1.1
01	02000011802000000	02	Small/Other : Sound Science, Improved Understanding of	$0.6	$7.7	$4.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000011901101000	01	Integrated Compliance Information System (ICIS) Re-	$5.1	$7.0	$9.0	$4.6	$4.9	$7.5	$0.5	$2.2	$1.5
01	02000011901102000	01	Legacy Systems Support (LEGS) Processes	$4.2	$4.9	$4.2	$1.7	$0.0	$0.0	$2.5	$4.9	$4.2
01	02000011902000000	02	Small/Other : A Credible Deterrent to Pollution and	$0.0	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02000012001101000	01	Human Resources Managememt System (HR-	$3.8	$4.2	$1.4	$1.6	$1.7	$0.0	$2.2	$2.6	$1.4
01	02000012001102000	01	Integrated Contracts Management System (ICMS)	$1.7	$3.2	$2.4	$0.1	$0.5	$0.8	$1.6	$2.7	$1.6
01	02000012001103000	01	Inspector General Operations and Reporting (IGOR) Track	$0.5	$1.4	$1.6	$0.0	$0.6	$0.0	$0.5	$0.8	$1.6
01	02000012002000000	02	Small/Other : Effective	$0.0	$3.5	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02099019901000624	01	E-Gov: On-Line Rulemaking	$0.0	$0.1	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02099019901001224	01	E-Gov: Geospatial One-Stop	$0.0	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02099019901001324	01	E-Gov: Disaster Management	$0.0	$1.5	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02099019901001724	01	E-Gov: E-Training (See	$0.0	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02099019901002224	01	E-Gov: E-Travel (See	$0.0	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02099019901002324	01	E-Gov: Integrated Acquisition	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02099019901002424	01	E-Gov: E-Records (See	$0.0	$1.7	$3.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02099019901002524	01	E-Gov: E-Authentication (See	$0.0	$2.3	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Office Automation and Infrastructure												
02	02000020001101000	01	Enterprise Data Registries (EDR) Supports data	$4.3	$9.3	$9.8	$0.5	$5.0	$5.5	$3.8	$4.3	$4.3
02	02000020001102000	01	Single Agency E-Mail	$3.1	$2.0	$1.8	$0.0	$0.0	$0.0	$3.1	$2.0	$1.8
02	02000020001103000	01	Internet Operations and Maintenance Enhancements	$2.0	$3.9	$4.1	$0.3	$1.6	$0.0	$1.7	$2.3	$4.1
02	02000020001104000	01	National Computing and Telecommunications Infrastructure (NCC)	$68.7	$57.4	$54.2	$0.0	$0.0	$0.0	$0.0	$57.4	$54.2
02	02000020001105000	01	Environmental Information Management System (EIMS)	$3.2	$1.8	$1.7	$1.0	$0.7	$0.3	$2.2	$1.1	$1.4
02	02000020001106000	01	National Geospatial Program (GEO/GIS) Ties directly to	$2.9	$14.1	$16.0	$1.6	$8.7	$10.4	$1.3	$5.4	$5.5
02	02000020001120000	01	MS Office	$0.0	$6.0	$5.5	$0.0	$0.0	$6.0	$5.5	$0.0	$0.0
02	02000020001121000	01	Central Data Exchange (CDX) Core component of the	$7.3	$13.3	$21.0	$7.3	$13.3	$21.0	$0.0	$0.0	$0.0
02	02000020002000000	02	Small/Other Projects: Part 2 IT	$223.2	$154.0	$169.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

03	020000030002000000	02	Small/Other Projects: Part 3	$1.7	$2.5	$12.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Grants Management

04	020000040001101000	01	Integrated Grants Management System (IGMS) Consistent with the E-Grants	$2.2	$2.2	$2.2	$1.0	$1.2	$1.1	$1.2	$0.9	$1.0

Department of Transportation
Projects Reported As Mission Area Projects (Major

01	02100010102317000	02	TASCX034: Mail Management	$0.1	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0
01	02100011401101000	01	BTSXX004: Intermodal	$3.3	$2.6	$0.7	$3.3	$1.0	$0.0	$0.0	$1.6	$0.7
01	02100011401118003	01	BTSXX007: National	$0.6	$0.6	$0.0	$0.1	$0.1	$0.0	$0.5	$0.5	$0.0
01	02100011402362000	02	TASCX035: PRISM	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02100011701000000	01	Resource	$19.4	$21.2	$26.2	$6.3	$6.6	$6.7	$13.1	$14.6	$19.5
01	02100011701108003	01	BTSXX005: Internet and	$0.9	$0.8	$0.3	$0.0	$0.0	$0.0	$0.9	$0.8	$0.3
01	02100011701109003	01	BTSXX008: BTS Mid Tier Server/Airline Report Data	$0.0	$1.7	$1.3	$0.0	$0.0	$0.0	$0.0	$1.7	$1.3
01	02104010101102000	01	OSTXX002: CONSOLIDATED UNIFORM PAYROLL	$2.8	$3.2	$3.3	$0.0	$0.0	$0.0	$2.8	$3.2	$3.3
01	02104010101103000	01	OSTXX016: Integrated Personnel and Payroll System	$9.5	$11.7	$12.1	$0.0	$0.0	$0.0	$9.5	$11.7	$12.1
01	02104010101104000	01	OSTXX017: Consolidated Pers. Manag. Inf. System	$1.7	$1.7	$1.8	$0.0	$0.0	$0.0	$1.7	$1.7	$1.8
01	02104010101114003	01	OSTXX040:Do-It-Yourself	$0.5	$0.6	$0.5	$0.0	$0.0	$0.0	$0.5	$0.6	$0.5
01	02104010101116003	01	OSTXX042 - Human Resources/Financial Management Information System - include DELPHI,	$14.4	$36.2	$35.6	$0.0	$9.4	$15.4	$14.3	$26.8	$20.2
01	02104010102303000	02	OSTXX004: DOT CONTRACT	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	02104011301102000	01	OSTXX043 - Enterprise-Wide Cyberthreat Analysis Cell The cyberthreat analysis cell will result in the development of	$0.0	$2.5	$4.5	$0.0	$2.5	$3.0	$0.0	$0.0	$1.5
01	02104011402301000	02	OSTXX037: DOCKET	$2.4	$2.4	$2.5	$0.0	$0.0	$0.0	$2.4	$2.4	$2.5
01	02104011702345000	02	OSTXX010: WEB CASE	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.1	$0.1	$0.2
01	02104011702346000	02	OSTXX011:	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1
01	02104011702347000	02	OSTXX012: EXTERNAL	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02104011702348000	02	OSTXX014: OST IT Applications Support -	$0.4	$0.3	$0.4	$0.1	$0.0	$0.0	$0.3	$0.3	$0.4
01	02104011702350000	02	OSTXX039: Information Technology Investment Portfolio System (I-TIPS) I-TIPS is a software business	$0.3	$0.3	$0.4	$0.0	$0.0	$0.0	$0.3	$0.3	$0.4
01	02112010101108000	01	FAAXX228: COST	$8.2	$10.4	$10.4	$6.1	$7.3	$4.2	$2.1	$3.1	$6.2
01	02112010101109000	01	FAAXX113: CENTRALIZED TRAVEL TRAINING	$0.3	$0.3	$0.4	$0.0	$0.0	$0.0	$0.3	$0.3	$0.4
01	02112010102311000	02	FAAXX373: Automated	$0.2	$0.1	$0.2	$0.0	$0.0	$0.0	$0.2	$0.1	$0.2
01	02112010102314000	02	FAAXX470: Performance	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011101101004	01	FAAXX002: Display System	$50.0	$46.5	$48.9	$0.0	$0.0	$0.0	$50.0	$46.5	$48.9

01	02112011101102000	01	FAAXX032: Standard Terminal Automation	$184.1	$162.5	$164.8	$168.4	$127.5	$118.4	$15.7	$35.0	$46.4
01	02112011101104000	01	FAAXX251: Host & Oceanic	$69.8	$77.6	$36.3	$56.6	$56.0	$14.3	$13.2	$21.6	$22.0
01	02112011101110000	01	FAAXX437: Center TRACON Automation System (CTAS) (a	$123.2	$39.9	$37.4	$121.3	$39.9	$37.4	$1.9	$0.0	$0.0
01	02112011101112002	01	FAAXX601: Enroute	$66.7	$53.1	$61.1	$66.7	$51.1	$57.9	$0.0	$2.0	$3.2
01	02112011101113000	01	FAAXX600: Advanced	$154.7	$159.7	$139.0	$81.3	$85.6	$68.7	$73.4	$74.1	$70.3
01	02112011101114001	01	FAAXX602: Free Flight Phase	$69.7	$120.9	$154.2	$69.7	$105.8	$113.0	$0.0	$15.1	$41.2
01	02112011102301000	02	FAAXX459: Airport	$22.6	$17.6	$2.6	$20.0	$15.0	$0.0	$2.6	$2.6	$2.6
01	02112011102302000	02	FAAXX474: Interim Tower	$8.7	$5.3	$2.5	$8.7	$5.3	$2.5	$0.0	$0.0	$0.0
01	02112011102303000	02	FAAXX025: HOST	$2.0	$2.0	$3.0	$0.0	$0.0	$0.0	$2.0	$2.0	$3.0
01	02112011102304000	02	FAAXX026: NATIONAL AVIATION SAFETY DATA	$3.8	$5.0	$5.5	$1.8	$1.9	$1.9	$2.0	$3.1	$3.6
01	02112011102305000	02	FAAXX472: Terminal	$11.8	$19.6	$17.0	$11.8	$19.6	$17.0	$0.0	$0.0	$0.0
01	02112011102306000	02	FAAXX458: Airport Surface Movement Detection (ASDE)	$5.0	$9.2	$5.0	$5.0	$9.2	$5.0	$0.0	$0.0	$0.0
01	02112011102307000	02	FAAXX485: Facility Security	$0.4	$0.6	$0.6	$0.4	$0.4	$0.3	$0.1	$0.2	$0.3
01	02112011102308000	02	FAAXX484: Airport and Air	$0.6	$0.5	$0.8	$0.5	$0.4	$0.4	$0.1	$0.2	$0.4
01	02112011102309000	02	FAAXX481: Software	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0
01	02112011102310000	02	FAAXX482: Aviation Noise	$2.8	$2.8	$2.9	$2.8	$2.8	$2.9	$0.0	$0.0	$0.0
01	02112011102311000	02	FAAXX487: AVR Organization-wide Regulatory Guidance	$1.0	$1.0	$2.0	$1.0	$1.0	$2.0	$0.0	$0.0	$0.0
01	02112011102312000	02	FAAXX084: INSTRUMENT APPROACH PROCEDURES	$2.9	$4.9	$1.0	$2.9	$4.9	$1.0	$0.0	$0.0	$0.0
01	02112011102313000	02	FAAXX249: Digital Bright	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	02112011102314000	02	FAAXX413: Software licenses	$1.4	$1.4	$1.8	$1.4	$1.4	$1.8	$0.0	$0.0	$0.0
01	02112011102315000	02	FAAXX428: Host Interface Device/Natioinal Airspace Sys.	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$1.0	$1.0	$1.0
01	02112011102316000	02	FAAXX442: Oceanic	$10.8	$13.0	$0.0	$0.0	$0.0	$0.0	$10.8	$13.0	$0.0
01	02112011201101000	01	FAAXX150: Aeronautical Data	$20.5	$26.6	$21.2	$20.5	$26.6	$21.1	$0.0	$0.0	$0.1
01	02112011201102000	01	FAAXX155: NEXT GENERATION VHF	$95.7	$113.5	$115.0	$17.7	$30.5	$28.9	$78.0	$83.0	$86.1
01	02112011201103000	01	FAAXX445: FAA	$252.2	$274.5	$270.7	$27.1	$45.4	$51.2	$225.1	$229.1	$219.5
01	02112011201104000	01	FAAXX446: Automated Flight	$13.4	$17.9	$10.9	$9.0	$12.6	$5.0	$4.4	$5.3	$5.9
01	02112011202312000	02	FAAXX244: ENHANCED TERMINAL VOICE SWITCH (ETVS) (COMBINED WITH	$21.7	$10.7	$10.8	$17.6	$5.0	$5.0	$4.1	$5.7	$5.8
01	02112011202313000	02	FAAXX201: TOWER DATA LINK SERVICES (TDLS) -	$2.3	$2.5	$2.5	$2.3	$2.5	$2.5	$0.0	$0.0	$0.0
01	02112011202315000	02	FAAXX330: Administrative Telecommunications - Local	$16.9	$17.7	$23.4	$0.0	$0.0	$0.0	$16.9	$17.7	$23.4
01	02112011202316000	02	FAAXX407: Aeronautical Center Leased Telecomm	$1.7	$1.8	$1.9	$0.0	$0.0	$0.0	$1.7	$1.8	$1.9
01	02112011202317000	02	FAAXX486: Consolidated	$3.3	$3.0	$0.0	$0.0	$0.0	$0.0	$3.3	$3.0	$0.0
01	02112011202318000	02	FAAXX064: VOICE TELECOMMUNICATIONS	$1.3	$1.3	$1.1	$0.0	$0.0	$0.0	$1.3	$1.3	$1.1
01	02112011202319000	02	FAAXX070: TELECOMMUNICATIONS	$11.6	$12.2	$12.8	$0.0	$0.0	$0.0	$11.6	$12.2	$12.8
01	02112011202320000	02	FAAXX081: AGENCY DATA TELECOMMUNICATIONS NETWORK (ADTN2000) ADTN2001 is the	$18.1	$19.4	$20.6	$0.0	$0.0	$0.0	$18.1	$19.4	$20.6

01	02112011202321000	02	FAAXX151: DATA MULTIPLEXING NETWORK	$1.0	$0.6	$0.0	$0.0	$0.0	$0.0	$1.0	$0.6	$0.0
01	02112011202323000	02	FAAXX154: NAS RECOVERY COMMUNICATIONS (RCOM)	$5.1	$11.6	$7.6	$4.8	$9.4	$5.0	$0.3	$2.2	$2.6
01	02112011202324000	02	FAAXX160: SUSTAINING BACKUP EMERGENCY	$12.1	$18.0	$17.4	$8.2	$13.0	$11.2	$3.9	$5.0	$6.2
01	02112011202325000	02	FAAXX162: RADIO	$5.3	$2.4	$1.4	$3.9	$1.0	$0.0	$1.4	$1.4	$1.4
01	02112011202326000	02	FAAXX174: TECHNICAL CENTER	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011202327000	02	FAAXX245: VOICE	$7.0	$3.2	$12.0	$2.8	$2.8	$7.7	$4.2	$0.4	$4.3
01	02112011202328000	02	FAAXX255: Alaskan NAS Interfacility Communications	$13.1	$11.1	$11.8	$4.0	$1.7	$0.9	$9.1	$9.4	$10.9
01	02112011202329000	02	FAAXX256: FAA Owned Micro-Wave (FAAOMW) (Formerly	$12.9	$12.8	$0.0	$12.9	$12.8	$0.0	$0.0	$0.0	$0.0
01	02112011202330000	02	FAAXX258: FAA	$19.0	$18.3	$15.4	$0.0	$0.0	$0.0	$19.0	$18.3	$15.4
01	02112011202331000	02	FAAXX259: GULF OF MEXICO COMMUNICATIONS	$4.9	$1.9	$1.2	$4.9	$1.9	$1.2	$0.0	$0.0	$0.0
01	02112011202332000	02	FAAXX286: COMMUNICATIONS	$6.7	$6.9	$5.4	$3.0	$2.0	$0.0	$3.7	$4.9	$5.4
01	02112011202333000	02	FAAXX287: AIR/GROUND COMMUNICATIONS RFI	$1.7	$1.8	$1.9	$1.7	$1.8	$1.9	$0.0	$0.0	$0.0
01	02112011202334000	02	FAAXX331: Aeronautical Information System (AIS)	$9.2	$6.6	$6.9	$0.0	$0.0	$0.0	$9.2	$6.6	$6.9
01	02112011202335000	02	FAAXX333: ARINC (This is	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011202336000	02	FAAXX337: ASOS	$1.3	$1.5	$1.9	$0.0	$0.0	$0.0	$1.3	$1.5	$1.9
01	02112011202337000	02	FAAXX339: COMPUNETIX	$18.7	$3.1	$3.0	$15.0	$0.0	$0.0	$3.7	$3.1	$3.0
01	02112011202338000	02	FAAXX340: Data Multiplexing	$19.1	$20.6	$21.9	$4.6	$4.8	$5.0	$14.5	$15.8	$16.9
01	02112011202339000	02	FAAXX343: Federal Telecommunications System (FTS2000, 2001) The Federal Technology Service (FTS)	$20.2	$20.7	$21.7	$0.0	$0.0	$0.0	$20.2	$20.7	$21.7
01	02112011202340000	02	FAAXX344: International	$6.3	$4.5	$4.3	$0.3	$0.6	$0.0	$6.1	$3.9	$4.3
01	02112011202341000	02	FAAXX346: Low-Density	$10.5	$11.0	$6.1	$0.0	$0.0	$0.0	$10.5	$11.0	$6.1
01	02112011202342000	02	FAAXX347: Leased Interfacility NAS Communications System (LINCS) - Operational Comm -	$81.9	$84.6	$74.2	$0.0	$0.1	$0.1	$81.9	$84.5	$74.2
01	02112011202343000	02	FAAXX348: Meteorological Data Collection & Reporting	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011202344000	02	FAAXX349: National Airspace	$6.9	$6.8	$6.1	$0.4	$0.0	$0.0	$6.6	$6.8	$6.1
01	02112011202346000	02	FAAXX352: Oceanic Data Link	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	02112011202347000	02	FAAXX353: Radio	$2.8	$2.7	$2.6	$0.0	$0.0	$0.0	$2.8	$2.7	$2.6
01	02112011202348000	02	FAAXX355: World Area	$1.6	$1.6	$1.7	$0.0	$0.0	$0.0	$1.6	$1.6	$1.7
01	02112011202349000	02	FAAXX447: Band Width	$2.3	$2.3	$2.5	$0.3	$0.1	$0.1	$2.1	$2.3	$2.4
01	02112011401113000	01	FAAXX309: NAS	$51.2	$67.3	$56.0	$12.0	$25.0	$22.0	$39.2	$42.3	$34.0
01	02112011402302000	02	FAAXX455: LAN for Free	$0.8	$0.8	$0.8	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0
01	02112011402303000	02	FAAXX024: AIR TRAFFIC OPERATIONS	$1.0	$1.1	$1.1	$1.0	$1.1	$1.1	$0.0	$0.0	$0.0
01	02112011402304000	02	FAAXX029: AIRMEN/AIRCRAFT	$4.4	$4.4	$5.0	$0.0	$0.0	$0.5	$4.4	$4.4	$4.5
01	02112011402305000	02	FAAXX030: AVIATION MEDICINE CERTIFICATION	$0.7	$1.1	$1.1	$0.6	$0.8	$0.7	$0.1	$0.3	$0.4
01	02112011402306000	02	FAAXX042: AVIATION	$2.4	$3.4	$3.4	$0.0	$0.0	$0.0	$2.4	$3.4	$3.4

01	02112011402307000	02	FAAXX165: COMPUTER BASED INSTRUCTION (CBI)	$1.3	$1.1	$1.4	$1.3	$1.1	$1.4	$0.0	$0.0	$0.0
01	02112011402308000	02	FAAXX179: NATIONAL AIRSPACE INFORMATION	$0.6	$0.7	$0.8	$0.0	$0.0	$0.0	$0.6	$0.7	$0.8
01	02112011402309000	02	FAAXX322: Computer Aided	$3.4	$3.4	$3.3	$2.6	$2.0	$2.0	$0.8	$1.4	$1.3
01	02112011402310000	02	FAAXX232: OPERATIONAL DATA MANAGEMENT	$2.0	$10.3	$1.0	$2.0	$10.3	$1.0	$0.0	$0.0	$0.0
01	02112011402311000	02	FAAXX403: Aviation Training	$1.3	$0.0	$0.0	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011402312000	02	FAAXX402: Training	$6.0	$6.0	$6.0	$3.0	$3.0	$3.0	$3.0	$3.0	$3.0
01	02112011402313000	02	FAAXX469: Freedom of Information Act National	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	02112011402322000	02	FAAXX086: MAINTENANCE MANAGEMENT SYSTEM	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011402323000	02	FAAXX088: OBSTRUCTION EVALUATION ANALYSIS	$0.5	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0
01	02112011402324000	02	FAAXX097: SPECTRUM ENGINEERING	$0.5	$0.4	$0.4	$0.0	$0.0	$0.0	$0.5	$0.4	$0.4
01	02112011402325000	02	FAAXX161: PORTABLE PERFORMANCE SUPPORT	$4.4	$4.8	$2.3	$2.5	$2.6	$0.0	$1.9	$2.2	$2.3
01	02112011402326000	02	FAAXX166: SAFETY PERFORMANCE ANALYSIS	$4.9	$7.0	$4.1	$3.4	$2.9	$0.0	$1.5	$4.1	$4.1
01	02112011402327000	02	FAAXX196: AIRCRAFT CERTIFICATION SYSTEMS	$0.4	$0.4	$0.3	$0.0	$0.0	$0.0	$0.4	$0.4	$0.3
01	02112011402328000	02	FAAXX264: Corporate	$2.5	$2.5	$3.1	$1.5	$1.4	$2.0	$1.0	$1.1	$1.1
01	02112011402329000	02	FAAXX265: Accident	$0.6	$0.6	$0.7	$0.1	$0.1	$0.2	$0.5	$0.5	$0.5
01	02112011402330000	02	FAAXX268: INTEGRATED FLIGHT QUALITY	$2.0	$0.5	$2.1	$2.0	$0.5	$2.1	$0.0	$0.0	$0.0
01	02112011402331000	02	FAAXX270: ANALYSIS FOR	$0.9	$0.5	$0.4	$0.2	$0.2	$0.2	$0.7	$0.3	$0.2
01	02112011402332000	02	FAAXX276: FIELD	$4.0	$1.6	$2.8	$4.0	$1.6	$2.8	$0.0	$0.0	$0.0
01	02112011402333000	02	FAAXX277: OPERATIONS SPECIFICATIONS SUB-	$1.8	$2.3	$2.1	$0.9	$1.1	$0.9	$1.0	$1.2	$1.3
01	02112011402334000	02	FAAXX278: AIRMEN CERTIFICATION AND	$2.3	$3.7	$3.5	$1.6	$2.9	$2.8	$0.8	$0.8	$0.8
01	02112011402335000	02	FAAXX280: AIR TRANSPORTATION	$7.0	$7.9	$8.1	$0.0	$0.0	$0.0	$7.0	$7.9	$8.1
01	02112011402338000	02	FAAXX291: Security	$0.9	$0.6	$0.8	$0.7	$0.4	$0.7	$0.2	$0.3	$0.2
01	02112011402339000	02	FAAXX323: Airport Cable	$4.0	$4.0	$6.3	$4.0	$4.0	$6.3	$0.0	$0.0	$0.0
01	02112011402340000	02	FAAXX409: AERONAUTICAL CENTER TRAINING AND	$1.8	$1.0	$0.6	$1.8	$1.0	$0.6	$0.0	$0.0	$0.0
01	02112011402341000	02	FAAXX415: Advanced Qualification Program	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	02112011402342000	02	FAAXX416: Project Tracking Rreporting System & Vital	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.8	$0.8	$0.8
01	02112011402344000	02	FAAXX418: PTRS/VIS	$1.2	$1.2	$1.2	$0.0	$0.0	$0.0	$1.2	$1.2	$1.2
01	02112011402346000	02	FAAXX420: Regulatory Information System (RIS)	$1.5	$1.6	$1.6	$0.0	$0.0	$0.0	$1.5	$1.6	$1.6
01	02112011402347000	02	FAAXX461: Web-delivered	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
01	02112011402348000	02	FAAXX471: Enhanced	$0.8	$0.3	$0.2	$0.8	$0.0	$0.0	$0.0	$0.3	$0.2
01	02112011402349000	02	FAAXX500: FAA Metadata	$0.7	$0.6	$0.6	$0.4	$0.2	$0.2	$0.3	$0.4	$0.4
01	02112011402350000	02	FAAXX501: FAA Data	$0.4	$0.2	$0.1	$0.4	$0.1	$0.1	$0.1	$0.1	$0.1
01	02112011402352000	02	FAAXX052: AVIATION	$0.9	$0.9	$1.2	$0.6	$0.6	$0.7	$0.3	$0.3	$0.5
01	02112011402353000	02	FAAXX062: AVIATION MEDICINE SAFETY	$0.8	$0.9	$1.2	$0.5	$0.5	$0.5	$0.3	$0.4	$0.7

01	02112011402376000	02	FAAXX215: LOGISTICS AND INVENTORY SYSTEM (LIS)	$4.0	$4.2	$4.5	$0.0	$0.0	$0.0	$4.0	$4.2	$4.5
01	02112011501101000	01	FAAXX169: Wide Area	$93.3	$129.4	$137.8	$82.9	$110.8	$115.3	$10.4	$18.6	$22.5
01	02112011501102000	01	FAAXX306: Local Area	$45.5	$55.6	$37.8	$45.5	$55.6	$34.1	$0.0	$0.0	$3.7
01	02112011502301000	02	FAAXX159: Voice Switching	$39.2	$38.1	$47.6	$14.6	$12.5	$18.7	$24.6	$25.6	$28.9
01	02112011502302000	02	FAAXX254: Critical	$1.9	$1.3	$3.6	$1.9	$1.0	$3.3	$0.0	$0.3	$0.3
01	02112011502303000	02	FAAXX318: Instrument	$43.3	$22.7	$35.7	$43.3	$20.0	$34.0	$0.0	$2.7	$1.7
01	02112011502304000	02	FAAXX319: Approach Lighting	$4.3	$5.2	$15.0	$4.3	$5.2	$15.0	$0.0	$0.0	$0.0
01	02112011502305000	02	FAAXX320: Runway Visual	$3.0	$7.9	$7.5	$3.0	$7.0	$7.0	$0.0	$0.9	$0.5
01	02112011502306000	02	FAAXX321: Distance	$2.8	$2.1	$4.0	$2.8	$2.1	$4.0	$0.0	$0.0	$0.0
01	02112011502307000	02	FAAXX326: VASI -	$12.0	$6.3	$6.0	$12.0	$6.3	$6.0	$0.0	$0.0	$0.0
01	02112011502308000	02	FAAXX327: VOR/TACAN	$1.8	$1.8	$3.3	$1.8	$1.8	$3.3	$0.0	$0.0	$0.0
01	02112011502309000	02	FAAXX427: Approach Light System W/Sequenced	$8.0	$5.8	$6.9	$4.3	$2.0	$3.1	$3.7	$3.8	$3.8
01	02112011502310000	02	FAAXX439: Enhanced Traffic Management	$34.8	$15.3	$2.4	$12.3	$13.0	$0.0	$22.5	$2.3	$2.4
01	02112011701104000	01	FAAXX078: SELECTIONS	$0.3	$0.3	$0.5	$0.0	$0.0	$0.0	$0.3	$0.3	$0.5
01	02112011702301000	02	FAAXX073: INTEGRATED PERSONNEL PAYROLL	$5.2	$5.6	$5.7	$0.0	$0.0	$0.0	$5.2	$5.6	$5.7
01	02112011702302000	02	FAAXX072: AGC INFORMATION RESOURCE	$1.2	$0.8	$0.8	$0.0	$0.0	$0.0	$1.2	$0.8	$0.8
01	02112011702303000	02	FAAXX082: AIRWAY FACILITIES CORPORATE	$1.1	$1.2	$1.2	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0
01	02112011702304000	02	FAAXX096: RESOURCE TRACKING PROGRAM (RTP)	$4.0	$3.7	$3.6	$3.5	$3.7	$3.6	$0.5	$0.0	$0.0
01	02112011702305000	02	FAAXX116: EMPLOYEE	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	02112011702307000	02	FAAXX193: FAA	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
01	02112011702308000	02	FAAXX203: WORKERS' COMPENSATION	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	02112011702310000	02	FAAXX206: AUTOMATED	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011702311000	02	FAAXX207: DIRECTIVES MANAGEMENT	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011702312000	02	FAAXX221: AUTOMATED EXEMPTION SUBSYSTEM	$1.1	$1.1	$0.8	$0.9	$0.6	$0.6	$0.2	$0.5	$0.2
01	02112011702314000	02	FAAXX229: ABA	$0.7	$0.7	$0.7	$0.0	$0.0	$0.0	$0.7	$0.7	$0.7
01	02112011702315000	02	FAAXX230: ABA CROSS-	$0.6	$0.6	$0.6	$0.0	$0.0	$0.0	$0.6	$0.6	$0.6
01	02112011702316000	02	FAAXX297: ABA	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011702317000	02	FAAXX300: REAL ESTATE MANAGEMENT SYSTEM	$0.2	$0.8	$0.8	$0.0	$0.6	$0.6	$0.2	$0.2	$0.2
01	02112011702318000	02	FAAXX303: ABA Acquisition	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	02112011702319000	02	FAAXX358: AWP- Consolidated Personnel	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011702320000	02	FAAXX359: AWP- Facilities &	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702321000	02	FAAXX360: AWP -	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011702322000	02	FAAXX361: AWP Personal Property Inventory	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011702323000	02	FAAXX362: AWP- Relocation	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702324000	02	FAAXX363: AWP- Workload Tracking/Travel Voucher	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702325000	02	FAAXX364: AWP- Workload	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702326000	02	FAAXX367: AWP- LDR Entry	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02112011702327000	02	FAAXX368: AWP-Obligations	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702328000	02	FAAXX369: Input/output	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	02112011702329000	02	FAAXX371: AWP-Limited	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702330000	02	FAAXX372: AWP-Government	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702331000	02	FAAXX376: Leases	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702332000	02	FAAXX377: CREDCARD	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702333000	02	FAAXX378: CHECKTRAC	$0.0	$0.0	$5.6	$0.0	$0.0	$0.0	$0.0	$0.0	$5.6
01	02112011702334000	02	FAAXX379: Project Codes	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702335000	02	FAAXX380: Budget Prior/Current Year-Permanent Change of Station (BPCY-	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702336000	02	FAAXX381: DAFIS-ASW	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702337000	02	FAAXX382: Facility and	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702338000	02	FAAXX383: Field Inventory	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702340000	02	FAAXX394: Payroll (SN)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702341000	02	FAAXX395: Personnel (PE)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702342000	02	FAAXX396: Facility Master	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702343000	02	FAAXX400: Financial Reports	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02112011702344000	02	FAAXX480: Personal Property	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0
01	02112011702358000	02	FAAXX183: Safety	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0	$0.0
01	02112012001101000	01	FAAXX224: Terminal Radar Digitizing, Replacement, and	$66.3	$124.9	$102.6	$64.8	$123.2	$99.8	$1.5	$1.7	$2.8
01	02112012001102000	01	FAAXX294: ATC Beacon Interrogator Replacement	$56.6	$47.6	$28.6	$55.7	$46.0	$25.0	$0.9	$1.6	$3.6
01	02112012001103000	01	FAAXX005: AIRPORT MOVEMENT AREA SAFETY SYSTEM (AMASS)(ATS/TBU)	$12.7	$22.9	$2.6	$12.4	$20.7	$0.0	$0.3	$2.2	$2.6
01	02112012001104000	01	FAAXX248: ASDE-X Surface Surveillance - previously	$24.6	$88.4	$115.5	$24.4	$87.8	$114.4	$0.2	$0.6	$1.1
01	02112012002302000	02	FAAXX293: Mode-S	$2.1	$3.0	$3.0	$2.1	$3.0	$3.0	$0.0	$0.0	$0.0
01	02112012002303000	02	FAAXX295: Precision Runway	$7.9	$6.3	$7.5	$3.0	$1.0	$1.0	$4.9	$5.3	$6.5
01	02112012002304000	02	FAAXX424: Airport	$22.8	$28.0	$35.8	$2.8	$8.0	$15.8	$20.0	$20.0	$20.0
01	02112012002305000	02	FAAXX457: Runway Incursion	$5.7	$6.7	$5.7	$5.7	$6.7	$5.7	$0.0	$0.0	$0.0
01	02112012101101000	01	FAAXX016: Integrated	$19.0	$19.6	$16.9	$18.8	$16.3	$13.2	$0.2	$3.3	$3.7
01	02112012101102000	01	FAAXX216: Weather and	$29.3	$27.4	$25.4	$18.3	$11.3	$8.5	$11.0	$16.1	$16.9
01	02112012101103000	01	FAAXX013: Automated Weather Observation	$27.9	$27.5	$30.8	$12.2	$9.8	$11.8	$15.7	$17.7	$19.0
01	02112012102301000	02	FAAXX182: Aviation Emissions Analysis (Formerly	$1.4	$1.2	$1.1	$1.4	$1.2	$1.1	$0.0	$0.0	$0.0
01	02112012102302000	02	FAAXX239: LOW LEVEL WIND SHEAR ALERT	$4.0	$3.3	$6.6	$1.2	$1.2	$3.9	$2.8	$2.1	$2.7
01	02112012102303000	02	FAAXX240: TERMINAL DOPPLER WEATHER	$3.0	$2.0	$2.7	$3.0	$2.0	$2.7	$0.0	$0.0	$0.0
01	02112012102304000	02	FAAXX241: WEATHER	$4.5	$2.5	$2.9	$3.8	$0.0	$0.0	$0.7	$2.5	$2.9
01	02112012102305000	02	FAAXX307: Next Generation Weather Radar (NEXRAD) -	$9.3	$12.6	$12.9	$4.1	$6.5	$6.6	$5.2	$6.1	$6.3
01	02115010101113000	01	FHWAX033: RAPID APPROVAL STATE PAYMENT SYSTEM -part of old Fed. Aid Mgmt. Support -	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	02115011201108000	01	FHWAX012: TELECOMMUNICATIONS WITH STATE DOTs AND INTERNAL STAFF This	$2.0	$2.0	$2.1	$0.0	$0.0	$0.0	$2.0	$2.0	$2.1

				Description									
01	021150114011050 00	01		FHWAX028: KNOWLEDGE MANAGEMENT FHWA is facilitating a knowledge sharing culture by applying	$0.7	$0.7	$0.7	$0.4	$0.4	$0.4	$0.4	$0.4	$0.4
01	021150114011160 03	01		FHWAX034 User Profile and Access Control System (UPACS) The User Profile and Access Control System	$0.3	$0.2	$0.2	$0.0	$0.0	$0.0	$0.3	$0.2	$0.2
01	021150114023180 00	02		FHWAX021: TRAFFIC	$0.2	$0.2	$0.2	$0.1	$0.0	$0.0	$0.1	$0.2	$0.2
01	021150114023190 00	02		FHWAX022: HIGHWAY	$0.3	$0.4	$0.4	$0.0	$0.0	$0.0	$0.3	$0.4	$0.4
01	021150114023200 00	02		FHWAX023: HIGHWAY	$0.8	$0.8	$0.5	$0.6	$0.6	$0.2	$0.2	$0.2	$0.3
01	021150114023210 00	02		FHWAX024: VEHICLE	$0.2	$0.2	$0.2	$0.1	$0.0	$0.0	$0.1	$0.2	$0.2
01	021150114023540 00	02		FHWAX026: Federal Aid Infrastructure Information	$0.5	$0.4	$0.4	$0.4	$0.0	$0.0	$0.1	$0.4	$0.4
01	021150114023550 00	02		FHWAX027: PLANNING & ENVIRONMENT CORE BUSINESS UNIT SUPPORT Congestion	$0.1	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1
01	021150114023560 00	02		FHWAX029: SAFETY CORE	$0.3	$0.3	$0.3	$0.2	$0.2	$0.2	$0.2	$0.2	$0.2
01	021150114023770 00	02		FHWAX003: FEDERAL	$3.4	$3.4	$3.5	$1.1	$1.1	$1.2	$2.2	$2.3	$2.3
01	021150117011100 02	01		FHWAX009: Course Management and Training System (CMTS) and NHI's Distance Learning This initiative is twofold:1. improve	$0.8	$0.6	$0.8	$0.5	$0.4	$0.6	$0.3	$0.2	$0.2
01	021170114011060 03	01		FMCSA001: MCMIS MCMIS is the central repository and linking system for several applications and databases	$6.8	$4.6	$9.0	$2.3	$0.0	$4.7	$4.5	$4.6	$4.3
01	021170114011070 00	01		FMCSA002: SAFETYNET Software & Field Systems Support The SAFETYNET system consists of software	$2.3	$1.1	$4.3	$0.0	$0.0	$1.4	$2.3	$1.1	$2.9
01	021180101023100 00	02		NHTSA016: Procurement	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	021180112011070 98	01		NHTSA023: Apropos Contact Management System Apropos Contact Management System streamline call center	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.2	$0.2	$0.3
01	021180114011170 03	01		NHTSA020: Artemis NHTSA's ability to identify serious safety defects quickly and influence recalls, depends largely on the	$2.5	$2.2	$1.5	$2.5	$1.1	$0.0	$0.0	$1.1	$1.5
01	021180114011190 03	01		NHTSA021: Teleprocessing & Timesharing Services for the NDR program The National Driver Register (NDR) is a	$1.0	$1.0	$1.5	$0.0	$0.0	$0.0	$1.0	$1.0	$1.5
01	021180114011200 03	01		NHTSA022: National Automotive Sampling System (CDS) The NASS data collection system is the only	$3.0	$3.0	$5.0	$0.0	$0.0	$2.0	$3.0	$3.0	$3.0
01	021180116023010 00	02		NHTSA008: VEHICLE RESEARCH AND TEST	$0.5	$0.6	$0.6	$0.0	$0.0	$0.0	$0.5	$0.6	$0.6

01	02118011901101000	01	NHTSA009: FATALITY ANALYSIS REPORTING SYSTEM (FARS) FARS is a national crash data collection	$1.7	$1.8	$1.9	$0.0	$0.0	$0.0	$1.7	$1.8	$1.9
01	02118011902304000	02	NHTSA001: NATIONAL	$2.0	$2.0	$2.0	$0.0	$0.0	$0.0	$2.0	$2.0	$2.0
01	02118011902305000	02	NHTSA002: NHTSA DATA	$1.1	$1.2	$1.2	$1.1	$1.2	$1.2	$0.0	$0.0	$0.0
01	02118011902306000	02	NHTSA004: TECHNICAL	$3.8	$4.0	$4.2	$3.8	$4.0	$4.2	$0.0	$0.0	$0.0
01	02118011902307000	02	NHTSA006: COMPLIANCE INFORMATION	$1.6	$1.7	$1.8	$0.0	$0.0	$0.0	$1.6	$1.7	$1.8
01	02118011902309000	02	NHTSA007: DEFECT INFORMATION	$2.5	$2.7	$1.7	$0.0	$0.0	$0.0	$2.5	$2.7	$1.7
01	02127011402314000	02	FRAXX023: Enforcement Case System The Enforcement Case System is designed to enhance FRA's	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.1	$0.1	$0.2
01	02127011902301000	02	FRAXX012: THE RAIL WAYBILL SYSTEM The Rail Waybill Systees (Waybill System) updates and	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	02127011902302000	02	FRAXX013: FRA RAILROAD NETWORK GEOGRAPHIC INFORMATION SYSTEM FRA's Railroad	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02127011902303000	02	FRAXX014: RAILROAD SAFETY INFORMATION SYSTEM FRA utilizes the	$1.3	$1.3	$1.3	$0.0	$0.0	$0.0	$1.3	$1.3	$1.3
01	02136010101110000	01	FTAXX001: FINANCIAL	$1.0	$0.8	$1.1	$0.0	$0.0	$0.0	$1.0	$0.8	$1.1
01	02136011401101000	01	FTAXX006: TRANSPORTATION	$2.8	$3.0	$3.2	$0.0	$0.0	$0.0	$2.8	$3.0	$3.2
01	02136011401104000	01	FTAXX003: NATIONAL	$2.0	$2.6	$3.5	$0.0	$0.0	$0.0	$2.0	$2.6	$3.5
01	02136011902308000	02	FTAXX009: SAFETY DATA	$1.5	$1.5	$1.6	$0.0	$0.0	$0.0	$1.5	$1.5	$1.6
01	02140010102309000	02	SLSDC002: SLSDC Financial/Mixed Systems SLSDC's	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02140011502311000	02	SLSDC001: AIS/GPS Project The Seaway AIS/GPS System provides ship-to-ship,	$0.2	$0.1	$0.1	$0.0	$0.0	$0.0	$0.2	$0.1	$0.1
01	02150011401103000	01	RSPAX008: HAZARDOUS MATERIALS INFORMATION	$3.5	$3.6	$3.6	$0.0	$0.0	$0.0	$3.5	$3.6	$3.6
01	02150011401121003	01	RSPAX013: Simultaneous Methods Analytical Risk Tool (SMART) SMART provides an integration and analysis tool	$3.2	$3.2	$3.7	$0.6	$0.6	$1.1	$2.6	$2.6	$2.6
01	02150011402316000	02	RSPAX010: ADP INSTITUTIONAL SUPPORT	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	02150011402317000	02	RSPAX011: OFFICE AUTOMATION FOR	$1.4	$1.4	$5.0	$0.0	$0.0	$0.0	$1.4	$1.4	$5.0
01	02156011402357000	02	OIGXX001: OIG MANAGEMENT	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	02161010102312000	02	STBXX005: Personnel/Payroll	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02161011402361000	02	STBXX001: UNIFORM RAIL COSTING SYSTEM AND	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02161011702359000	02	STBXX002: CASE	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.1	$0.2	$0.2

Office Automation and Infrastructure

02	021000020002348000	02	TASCX011:	$1.9	$1.7	$1.9	$0.0	$0.0	$0.0	$1.9	$1.7	$1.9
02	021000020002349000	02	TASCX012: INTERNET	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
02	021000020002358000	02	BTSXX006 - BTS Local Area	$2.6	$2.0	$2.4	$1.1	$1.2	$0.0	$1.5	$0.7	$2.4
02	021040200011008003	01	OSTXX045 - New DOT	$0.0	$4.7	$28.7	$0.0	$4.7	$28.7	$0.0	$0.0	$0.0
02	021040200002343000	02	OSTXX013: OST LOCAL AREA NETWORK (LAN) The Office of the Secretary Local Area Network (LAN) provides	$1.7	$1.7	$1.8	$0.0	$0.0	$0.0	$1.7	$1.7	$1.8
02	021040200002344000	02	OSTXX015: Chief Financial	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
02	021040200002345000	02	OSTXX035: DOT IT Security Implementation The CIO will put in place department-wide	$1.0	$1.2	$1.2	$1.0	$1.2	$1.2	$0.0	$0.0	$0.0
02	021120200002206500	02	FAAXX298: Information	$38.8	$38.9	$42.9	$33.8	$33.9	$37.9	$5.0	$5.0	$5.0
02	021120200002210500	02	FAAXX101: ENTERPRISE-	$10.0	$8.0	$8.8	$0.0	$0.0	$0.0	$10.0	$8.0	$8.8
02	021120200002302000	02	FAAXX043: OFFICE	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0	$0.4	$0.4	$0.5
02	021120200002303000	02	FAAXX063: AVIATION MEDICINE WORK STATION	$0.8	$0.7	$0.6	$0.8	$0.7	$0.6	$0.0	$0.0	$0.0
02	021120200002304000	02	FAAXX071: VIDEO	$0.4	$0.5	$0.5	$0.0	$0.0	$0.0	$0.4	$0.5	$0.5
02	021120200002305000	02	FAAXX098:	$5.1	$5.8	$6.3	$4.8	$5.5	$6.0	$0.3	$0.3	$0.3
02	021120200002306000	02	FAAXX163: LAN/WAN	$0.8	$2.1	$0.8	$0.8	$2.1	$0.8	$0.0	$0.0	$0.0
02	021120200002307000	02	FAAXX199: IT SUPPORT	$3.8	$3.8	$3.8	$0.0	$0.0	$0.0	$3.8	$3.8	$3.8
02	021120200002308000	02	FAAXX202: AHR OFFICE	$0.7	$0.6	$0.7	$0.0	$0.0	$0.0	$0.7	$0.6	$0.7
02	021120200002309000	02	FAAXX219: AGGREGATE OF PROJECTS THAT DO NOT	$3.3	$3.5	$3.8	$0.0	$0.0	$0.0	$3.3	$3.5	$3.8
02	021120200002311000	02	FAAXX220: LAN SUPPORT FOR THE ASSOCIATE	$0.4	$0.4	$0.5	$0.0	$0.0	$0.0	$0.4	$0.4	$0.5
02	021120200002312000	02	FAAXX231: ABA Operations	$0.9	$1.0	$0.9	$0.0	$0.0	$0.0	$0.9	$1.0	$0.9
02	021120200002313000	02	FAAXX234: PROCUREMENT	$5.5	$1.7	$1.9	$0.0	$0.0	$0.0	$5.5	$1.7	$1.9
02	021120200002314000	02	FAAXX266: AVR	$2.5	$3.6	$4.1	$0.7	$0.7	$0.7	$1.8	$2.9	$3.4
02	021120200002315000	02	FAAXX282: AIR Infrastructure (AVR/AIR) FY-96 PLAN	$2.0	$2.2	$2.3	$0.9	$1.0	$1.0	$1.1	$1.2	$1.3
02	021120200002317000	02	FAAXX334: AWP- Personal	$1.5	$0.9	$0.1	$0.0	$0.0	$0.0	$1.5	$0.9	$0.1
02	021120200002318000	02	FAAXX357: AWP- Departmental Accounting &	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	021120200002319000	02	FAAXX370: Southwest Office	$1.0	$1.1	$1.1	$0.0	$0.0	$0.0	$1.0	$1.1	$1.1
02	021120200002321000	02	FAAXX375: Aeronautical	$6.3	$7.0	$8.5	$0.0	$0.0	$0.0	$6.3	$7.0	$8.5
02	021120200002322000	02	FAAXX384: IT	$1.9	$1.6	$1.7	$0.0	$0.0	$0.0	$1.9	$1.6	$1.7
02	021120200002323000	02	FAAXX385: CENTRAL	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	021120200002324000	02	FAAXX460: LAN and Campus Infrastructure for Southern	$2.1	$1.5	$1.6	$0.0	$0.0	$0.0	$2.1	$1.5	$1.6
02	021120200002325000	02	FAAXX462: ARC Local Area Network/Wide Area	$1.1	$1.2	$1.3	$0.0	$0.0	$0.0	$1.1	$1.2	$1.3
02	021120200002326000	02	FAAXX464: HRMD LAN/WAN	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
02	021120200002327000	02	FAAXX465: Great Lakes	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
02	021120200002328000	02	FAAXX467: NEW ENGLAND REGION LAN/WAN	$1.2	$1.2	$1.4	$0.0	$0.0	$0.0	$1.2	$1.2	$1.4
02	021120200002329000	02	FAAXX468: PC/LAN Regional	$1.8	$2.7	$2.0	$0.0	$0.0	$0.0	$1.8	$2.7	$2.0
02	021120200002331000	02	FAAXX483: ACS	$1.5	$1.8	$2.8	$1.0	$1.2	$2.0	$0.5	$0.6	$0.8
02	021150200011004000	01	FHWAX011: FHWA IT	$8.6	$13.2	$11.9	$0.0	$2.7	$1.2	$8.6	$10.5	$10.7
02	021150200002332000	02	FHWAX013: INFORMATION	$8.9	$5.7	$6.3	$1.5	$0.0	$0.0	$7.4	$5.7	$6.3

02	021117020002359000	02	FMCSA003: IT Infrastructure and Support Services IT	$18.5	$20.2	$16.3	$0.9	$2.2	$7.8	$17.6	$18.0	$8.6
02	021118020002339000	02	NHTSA003: CORE SYSTEMS	$2.4	$2.4	$2.4	$0.0	$0.0	$0.0	$2.4	$2.4	$2.4
02	021118020002341000	02	NHTSA005: RESEARCH AND	$1.0	$1.0	$1.1	$1.0	$1.0	$1.1	$0.0	$0.0	$0.0
02	021118020002342000	02	NHTSA013: SAFETY PERFORMANCE	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
02	021127020002333000	02	FRAXX002: FRA LAN/WAN AND OFFICE AUTOMATION SYSTEM Eight regional local	$3.6	$3.6	$3.6	$0.0	$0.0	$0.0	$3.6	$3.6	$3.6
02	021127020002334000	02	FRAXX005: ENTERPRISE-WIDE INTERNET/INTRANET The	$1.6	$0.1	$0.0	$0.0	$0.0	$0.0	$1.6	$0.1	$0.0
02	021127020002335000	02	FRAXX007: ENTERPRISE-WIDE DATA MART AND DATA MANAGEMENT SYSTEM FRA must restructure its corporate	$0.0	$0.8	$0.7	$0.0	$0.8	$0.7	$0.0	$0.0	$0.0
02	021127020002336000	02	FRAXX008: INFORMATION TECHNOLOGY INFRASTRUCTURE, COMPUTER, COMMUNICATIONS	$0.7	$1.6	$0.0	$0.0	$0.0	$0.0	$0.7	$1.6	$0.0
02	021127020002337000	02	FRAXX017: ENTERPRISE-WIDE UNIVERSAL REMOTE ACCESS The system will provide FRA employees with	$1.3	$0.0	$0.0	$0.8	$0.0	$0.0	$0.5	$0.0	$0.0
02	021127020002338000	02	FRAXX022: GENERAL HARDWARE/SOFTWARE SUPPORT This project covers	$1.6	$1.8	$2.2	$0.0	$0.0	$0.0	$1.6	$1.8	$2.2
02	021360020001103000	01	FTAXX002: General Support System - name changed - was	$4.1	$4.7	$5.1	$0.0	$0.0	$0.0	$4.1	$4.7	$5.1
02	021610200002347000	02	STBXX003: LOCAL AREA	$0.5	$0.6	$0.7	$0.0	$0.0	$0.0	$0.5	$0.6	$0.7
02	021700200001107003	01	MARAD001: IT Infrastructure Support This project covers all operational support requirements for data	$1.3	$2.0	$9.0	$0.0	$0.0	$5.8	$1.3	$2.0	$3.2

Enterprise Architecture and Planning

03	021040300001000003	01	OSTXX041 - Common Access Architecture - Public Key Infrastructure (PKI) for Digital Signature This project will	$0.0	$1.5	$4.5	$0.0	$1.5	$3.0	$0.0	$0.0	$1.5
03	021040300002302000	02	OSTXX046: DOT Enterprise Architecture This is the initiative to achieve a DOT Enterprise Architecture (EA).	$0.5	$2.4	$2.4	$0.5	$2.4	$1.4	$0.0	$0.0	$1.0
03	021120300002301000	02	FAAXX444: Systems Integration (SI) {formerly	$1.0	$1.6	$2.8	$1.0	$1.2	$2.0	$0.0	$0.4	$0.8
03	021360300002303000	02	FTAXX008 ENTERPRISE	$0.6	$0.8	$0.8	$0.4	$0.5	$0.5	$0.2	$0.3	$0.3

Grants Management

04	02104040002301000	02	OSTXX005: DOT GRANT	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
04	02112040002302000	02	FAAXX261: Office of Airports - Office Automation	$1.5	$2.6	$1.7	$0.0	$0.0	$0.0	$1.5	$2.6	$1.7
04	02112040002303000	02	FAAXX225: AIRPORT IMPROVEMENT PROGRAM	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.7	$0.0	$0.0
04	02112040002304000	02	FAAXX227: CERTIFICATION & COMPLIANCE MGMT.	$0.0	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.9	$0.0
04	02118040001102000	01	NHTSA018: Grants Tracking System - GTS The Grants Tracking System assists States in managing Federal	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
			General Services Administration									
Projects Reported As Mission Area Projects (Major												
01	02300010101101000	01	National Electronic Accounting and Reporting (NEAR) System NEAR is GSA's legacy accounting system that is designed to control, record,	$12.7	$11.2	$11.2	$0.0	$0.0	$0.0	$12.7	$11.2	$11.2
01	02300010101103000	01	Pegasys The scope of the Pegasys project is to replace the core accounting components of NEAR, its	$26.9	$14.0	$14.7	$19.5	$0.4	$0.4	$7.4	$13.6	$14.3
01	02300010101105000	01	NEAR Migration 'NEAR Migration is in the initial concept stage that will reengineer the functions	$2.4	$10.1	$9.6	$2.4	$10.1	$9.6	$0.0	$0.0	$0.0
01	02300010202201500	02	CIO Information Technology Investment Portfolio System (I-TIPS) This project will support the missions of the Federal	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	02300010301102000	01	GSA Advantage GSA Advantage! is the Internet catalog and ordering system that allows over 125,000	$20.0	$22.7	$24.7	$4.0	$5.2	$5.6	$16.0	$17.5	$19.1
01	02300010301103000	01	Federal Supply Service 19 The FSS 19 system supports the FSS Offices of	$11.0	$10.4	$10.6	$0.0	$0.0	$0.0	$11.0	$10.4	$10.6
01	02300010301105000	01	Fleet Management System The Fleet Management System is the online system that supports	$5.2	$5.1	$5.2	$0.0	$0.0	$0.0	$5.2	$5.1	$5.2
01	02300010301109000	01	Sales Automation System The FSS Sales Automation System supports the disposal of surplus personal property. The	$2.5	$2.8	$2.9	$0.5	$0.2	$0.0	$2.0	$2.6	$2.9
01	02300010302101000	02	Federal Excess Property Disposal System FEDS automates operational processes of the Property Management program. It	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$1.0	$1.0	$1.0

01	023000010302104000	02	Customer Supply Center System The CSC system supports the mission of the GSA Stores by providing an	$2.9	$3.5	$3.1	$0.0	$0.4	$0.4	$2.9	$3.1	$2.7
01	023000010302108000	02	Transportation Accounts Receivable and Payable System The Transportation Accounts Receivable and Payable System (TARPS)	$1.5	$1.2	$1.2	$0.0	$0.0	$0.0	$1.5	$1.2	$1.2
01	023000010302130000	02	Multi-Use File For Interagency News (MUFFIN) MUFFIN (Multi-Use For Interagency News) supports the Supply	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	023000010302140000	02	Requisitioning, Ordering and Documentation System (ROADS) The ROADS	$0.7	$0.8	$0.8	$0.0	$0.0	$0.0	$0.7	$0.8	$0.8
01	023000010302150000	02	Commercial Warehouse Management System (WMS) FSS is relocating its Western Distribution Center to	$0.5	$4.7	$0.5	$0.5	$4.7	$0.0	$0.0	$0.0	$0.5
01	023000010302160000	02	Transportation Management Services Solution (TMSS) Feedback from customers indicates that they	$0.0	$0.9	$0.5	$0.0	$0.9	$0.0	$0.0	$0.0	$0.5
01	023000010401101000	01	Network Services Ordering and Billing System TOPS automates the	$5.6	$6.6	$6.7	$0.0	$0.0	$0.0	$5.6	$6.6	$6.7
01	023000010401106000	01	ITOMS and Information Technology Solutions Shop (ITSS) ITSS is an integrated E-Commerce workflow solution	$11.1	$9.8	$13.3	$5.0	$3.0	$3.9	$6.1	$6.7	$9.4
01	023000010401107000	01	GSA Customer Relationship Management (CRM) The CRM pilot was graduated to a production system in May	$1.2	$5.2	$4.1	$0.4	$1.0	$8.7	$0.0	$4.2	$4.1
01	023000010401108000	01	Third Generation System (3GS) The 3rd Generation System (3GS) will migrate the IT systems supporting FTS	$12.2	$27.5	$14.5	$11.4	$27.5	$14.3	$0.8	$0.0	$0.2
01	023000010401130000	01	Gov Domain Naming Registrations Project provides .gov domain name registration for Government departments	$2.1	$2.7	$2.7	$0.0	$0.2	$0.0	$2.1	$2.5	$2.7
01	023000010402108000	02	Enterprise Data Mart Upgrade Business Objects & deploy	$0.6	$0.7	$0.7	$0.3	$0.3	$0.1	$0.3	$0.4	$0.6
01	023000010402109000	02	Program Management Support System (PMSS) The Program Management Support System (PMSS) provides tracking and	$0.2	$0.2	$0.1	$0.1	$0.0	$0.0	$0.1	$0.1	$0.1
01	023000010402130000	02	Service Development Infrastructure/NGS This initiative contains the Mitretek	$0.0	$1.2	$1.2	$0.0	$0.2	$0.2	$0.0	$1.0	$1.0

01	023000104 02150000	02	Task Order System (TOS) / Office of Integration Management (OMIS) TOS provides the project preparation, awarding, and	$2.8	$3.1	$3.1	$0.7	$0.7	$0.6	$2.2	$2.4	$2.5
01	023000104 02170000	02	GSA-TI NT Network This project supports implementation of the Government Information	$0.6	$0.8	$0.9	$0.0	$0.2	$0.2	$0.6	$0.6	$0.6
01	023000105 01101000	01	Comprehensive Human Resources Integrated System (CHRIS) The Comprehensive Human Resources Integrated System (CHRIS) provides a	$12.0	$6.4	$4.1	$7.7	$2.9	$1.1	$4.3	$3.5	$3.1
01	023000106 01106000	01	REGULATORY INFORMATION SERVICE CENTER (ROCIS II) ROCIS II will support review by OMB's Office of Information and	$2.2	$2.3	$1.6	$1.8	$1.7	$0.0	$0.5	$0.7	$1.6
01	023000106 01107000	01	FEDERAL PROCUREMENT DATA SYSTEM NEXT	$3.0	$2.7	$4.0	$3.0	$2.7	$0.6	$0.0	$0.0	$3.4
01	023000106 01109000	01	XML.gov Registry/Repository The Extensible Markup Language (XML) has emerged as a key	$0.0	$0.0	$2.1	$0.0	$0.0	$2.1	$0.0	$0.0	$0.0
01	023000106 01109500	01	Governmentwide Enterprise	$0.0	$0.0	$3.6	$0.0	$0.0	$3.6	$0.0	$0.0	$0.0
01	023000106 01110000	01	FedBizOpps FBO serves as the one-stop gateway to Federal open market	$4.6	$3.8	$3.8	$0.0	$0.0	$3.8	$4.6	$3.8	$0.0
01	023000106 01130000	01	Computers for Learning Website The Website	$0.4	$0.4	$0.4	$0.0	$0.1	$0.1	$0.3	$0.3	$0.3
01	023000106 01150000	01	Acquisition Career Management Information System (ACMIS) ACMIS is a FED	$0.6	$0.3	$0.3	$0.6	$0.0	$0.0	$0.0	$0.3	$0.3
01	023000106 01160000	01	Forms.Gov FedForms.gov provides one-stop-shopping	$0.2	$0.5	$0.4	$0.2	$0.2	$0.1	$0.0	$0.3	$0.3
01	023000106 01170000	01	Federal Acquisition Institute (FAI) Online FAI Online University provides	$0.1	$0.9	$0.5	$0.0	$0.6	$0.1	$0.1	$0.3	$0.4
01	023000106 01220000	01	Federal PKI The Federal PKI is an interagency initiative responsible for providing Government-wide guidance	$3.5	$3.5	$3.5	$2.0	$1.5	$1.0	$1.5	$2.0	$2.0
01	023000106 02102000	02	FEDERAL DOMESTIC ASSISTANCE CATALOG (FDAC) FDAC collects, compiles, and disseminates governmentwide information	$1.5	$1.6	$1.7	$0.1	$0.1	$0.1	$1.4	$1.5	$1.6
01	023000106 02103000	02	FEDERAL PROCUREMENT DATA SYSTEM (FPDS) FPDS carries out the statutory requirement for GSA	$2.3	$2.4	$0.0	$0.0	$0.0	$0.0	$2.3	$2.4	$0.0

01	023000010602108000	02	Electronic Excluded Parties Lists System (EPLS) A comprehensive listing of business firms and individuals debarred or excluded	$0.6	$1.4	$0.0	$0.0	$0.6	$0.0	$0.6	$0.8	$0.0
01	023000010602109000	02	Asset Disposition Management System (ADMS) The ADMS is envisioned to support the	$0.3	$0.4	$0.4	$0.3	$0.0	$0.0	$0.0	$0.4	$0.4
01	023000010602110000	02	Acquisition Reform Network (AcqNet) The Acquisition Reform Network (AcqNet) is a	$0.5	$0.3	$0.3	$0.2	$0.0	$0.0	$0.3	$0.3	$0.3
01	023000010602119900	02	E-Travel Management The TMO will provide the management resources to implement improved travel	$0.0	$0.0	$2.9	$0.0	$0.0	$2.9	$0.0	$0.0	$0.0
01	023000010602120000	02	WorldWide Inventory Internet Application (WWI-IA) This system collects, from other	$0.4	$0.7	$0.7	$0.2	$0.5	$0.5	$0.2	$0.3	$0.3
01	023000010602123000	02	Applied Learning Center (ALC) The Applied Learning Center (ALC) project involves development of a competency-	$0.0	$0.0	$3.4	$0.0	$0.0	$3.4	$0.0	$0.0	$0.0
01	023000010602124000	02	GSA Procurement Data	$0.2	$0.1	$0.0	$0.1	$0.0	$0.0	$0.1	$0.1	$0.0
01	023000010602140000	02	Federal Aviation Interactive Reporting System (FAIRS) The Federal Aviation Interactive Reporting System	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	023000010602200000	02	e-Rulemaking Department of Transportation is the lead agency. The initiative is to improve the ability of citizens	$0.0	$0.0	$0.7	$0.0	$0.0	$0.7	$0.0	$0.0	$0.0
01	023000010702101000	02	Office of the Inspector General (OIG) Management Information System The OIG-MIS is a secure integrated management information	$1.8	$2.5	$2.6	$0.0	$0.0	$0.0	$1.8	$2.5	$2.6
01	023000010801103000	01	Inventory Reporting Information System (IRIS) The IRIS system is a client-server application which replaced	$1.5	$2.3	$3.0	$0.0	$0.0	$0.0	$1.5	$2.3	$3.0
01	023000010801104000	01	System for Tracking and Administering Real Property STAR enables PBS	$9.3	$7.4	$5.1	$0.0	$0.0	$0.0	$9.3	$7.4	$5.1
01	023000010801105000	01	Federal Protective Service Integrated Security System The mission of FPS is to protect federal workplaces	$4.0	$5.5	$5.5	$2.6	$2.3	$0.0	$1.3	$3.2	$5.5
01	023000010801110000	01	Electronic Acquisition System/Comprizon EAS provides a fully functional state	$2.2	$3.8	$3.9	$0.0	$0.0	$0.0	$2.2	$3.8	$3.9

01	023000010801115000	01	Rent Estimate This system provides client agencies information relative to their occupancies in both leases	$1.0	$0.1	$1.0	$1.0	$0.1	$1.0	$0.0	$0.0	$0.0
01	023000010802000000	02	Fine Arts Conservation Tools (FACIT) FACIT was developed as a inventory tool	$0.2	$0.2	$0.3	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0
01	023000010802000000	02	GALAXY - Office of Budget The Galaxy system assists the PBS Budget Division in managing the	$0.2	$0.5	$0.5	$0.0	$0.0	$0.0	$0.2	$0.5	$0.5
01	023000010802000000	02	Business Information Solution (BIS) The objective of the Business Information System	$0.6	$2.5	$2.5	$0.6	$2.5	$2.5	$0.0	$0.0	$0.0
01	023000010802000000	02	NetREAL A web-based Real Estate Activity Locator system that includes Disposal and	$0.0	$0.0	$1.3	$0.0	$0.0	$1.3	$0.0	$0.0	$0.0
01	023000010802101000	02	Asset Business Plan The Asset Business Plan (ABP) application is an intranet-based system that primarily	$0.5	$0.8	$0.8	$0.0	$0.0	$0.0	$0.5	$0.8	$0.8
01	023000010802102000	02	Storehouse of On-Line Adaptive Reports (SOLAR) SOLAR provides an electronic, centralized library	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.3	$0.0	$0.0
01	023000010802106000	02	Gateway Provide working database (utility) to share	$1.1	$1.4	$1.4	$0.4	$0.6	$0.6	$0.7	$0.8	$0.8
01	023000010802107000	02	Operational Data Store The Operational Data Store is a decision support system designed to provide senior	$0.9	$1.5	$1.5	$0.9	$1.3	$1.2	$0.0	$0.2	$0.3
01	023000010802113000	02	Computer Integrated Facility Management Program (CIFM) The CIFM Program	$3.9	$6.3	$3.9	$0.0	$0.0	$0.0	$3.9	$6.3	$3.9
01	023000010802114000	02	Central Office Program Support The PBS CIO Program Support project provides an effective means of	$9.1	$8.0	$11.4	$0.0	$0.0	$0.0	$9.1	$8.0	$11.4
01	023000010802120000	02	Rent Chargeback Tracking System (RCTS) RCTS	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	023000010901101000	01	X01 Citizen Services Infrastructure (CSI) (Formerly CSI provides the	$4.6	$9.7	$13.7	$2.5	$0.0	$6.7	$9.2	$9.7	$7.0
01	023020105011025000	01	GSAJOBS The Quick Hire system will update and maintain a database of recruitment sources, post	$0.2	$0.3	$0.0	$0.2	$0.0	$0.0	$0.0	$0.3	$0.0
01	023020105021020000	02	GSA Emergency Management Initiatives LAN/WAN computer systems and databases to	$0.0	$0.9	$0.4	$0.0	$0.9	$0.0	$0.0	$0.0	$0.4
01	023020105021025000	02	Recuitment One-Stop	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	023020108021 12000	02	Occupancy Agreement Tool (OA Tool) The OA Tool is a resource for Realty Specialists	$0.9	$1.0	$1.0	$0.3	$0.2	$0.2	$0.6	$0.8	$0.8
01	02399019901000424	01	USA Services Provide citizen response services to ensure citizens receive answers to inquiries using state of the art	$1.2	$0.6	$5.0	$1.2	$0.6	$2.3	$0.0	$0.0	$2.7
01	02399019901000824	01	Federal Asset Sales The scope of this initiative is to attempt to create a single,	$1.3	$4.3	$0.0	$1.3	$3.5	$0.0	$0.0	$0.8	$0.0
01	02399019901002124	01	Joint e-Payroll (GSA / State Department) OPM is leading the e-Payroll effort in order to transform the current Federal	$0.0	$12.0	$13.4	$0.0	$8.7	$9.3	$0.0	$3.3	$4.1
01	02399019901002224	01	e-Travel Establish a common, government-wide web-based, end-to-end travel management service, which employs a cost	$2.6	$13.6	$0.4	$2.6	$13.6	$0.4	$0.0	$0.0	$0.0
01	02399019901002324	01	Integrated Acquisition Environment The Integrated Acquisition Environment will provide services to support the	$5.8	$28.8	$11.0	$5.8	$28.8	$11.0	$0.0	$0.0	$0.0
01	02399019901002424	01	E-Records	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02399019901002524	01	e-Authentication The Extensible Markup Language (XML) has emerged as a key	$3.5	$2.8	$2.8	$2.8	$0.8	$0.0	$0.7	$2.1	$2.8

Office Automation and Infrastructure

02	02300020001101000	01	GSA Enterprise Infrastructure Operations Enterprise Infrastructure Operations is comprises of the	$187.8	$193.3	$197.5	$1.3	$0.0	$0.0	$186.5	$193.3	$197.5
02	02300020002103000	02	GSA	$23.0	$22.9	$24.2	$0.0	$0.0	$0.0	$23.0	$22.9	$24.2

Enterprise Architecture and Planning

03	02302030002101000	02	GSA Enterprise Architecture	$0.7	$0.7	$0.7	$0.6	$0.7	$0.7	$0.0	$0.0	$0.0
03	02302030002202000	02	GSA Enterprise IT Security Program Develop and Maintain Agency-Wide IT	$2.3	$2.3	$2.3	$0.0	$0.0	$0.0	$2.3	$2.3	$2.3
03	02303030002102000	02	GSA IT Capital Planning and Policy Program GSA's IT	$0.6	$2.7	$2.8	$0.0	$0.0	$0.0	$0.6	$2.7	$2.8

Department of Homeland Security
Projects Reported As Mission Area Projects (Major

01	02400010501100000	01	Immigration Services	22.282	34.07	27.457	14.23	24.502	17.802	8.052	9.568	9.655
01	02400011101111002	01	Information Technology Managed Services (ITMS) ITMS program will provide computer systems and	23.3	221.7	234	23.3	171.7	159	0	50	75

01	024000011102123003	02	Vessel Management System (VMS) VMS reduces the labor intensive compilations of vessel entrance and clearance	0.21	0.18	0.19	0	0	0	0.21	0.18	0.19
01	024000011401109000	01	CAPPSII	45	35	55	45	35	15	0	0	40
01	024000011401110000	01	Credentialing (TWIC) The TWIC program will design and field a "smart" common credential for all transportation	6	35	127	6	35	127	0	0	0
01	024000011401111000	01	XX008 Time & Attendance	3	109	85	3	106	65	0	3	20
01	024000011401114000	01	XX0003 Operating Platform	10	28	21	9	21	16	1	7	5
01	024000011401115000	01	Security Screening Equipment (formerly Explosive Detection	97.5	196.5	575.18	97.5	121.5	475.18	0	75	100
01	024000011401122000	01	XX0007 Case & Incident	2.3	9	10.8	2.3	9	5.8	0	0	5
01	024000011401123000	01	XX0005 FAM Mission	0	1	1	0	1	0	0	0	1
01	024080010101105000	01	X122: FINANCIAL INFORMATION RESOURCE MANAGEMENT	4.1	4.11	4.27	0	0	0	4.1	4.11	4.27
01	024080010101106000	01	X116: Large Unit Financial	4.44	5.64	2.56	0	0	0	4.44	5.64	2.56
01	024080010101107000	01	X167: SUPPLY CENTER	1.7	1.2	1.2	0	0	0	1.7	1.2	1.2
01	024080010101111000	01	X159: Contract Information Management System (CIMS) Contract Information	0.39	0.5	0.5	0	0	0	0.39	0.5	0.5
01	024080010101115000	01	X001: AVIATION LOGISTICS MANAGEMENT	3	3.4	3.4	0	0	0	3	3.4	3.4
01	024080010101119000	01	X210: Oracle Financials (Breakout of a System previously under 122 (Fincen Total System)) ORACLE	8.9	4.5	3.75	0	0	0	8.9	4.5	3.75
01	024080010101120002	01	X208: Integrated Budget Development and System (IBUDS) and Automated Funds Transfer System	0.2	0.2	0.2	0	0	0	0.2	0.2	0.2
01	024080010102111003	02	Momentum-Procurement Desktop (MPD) Financial management/accounting software that replaced the	0.97	0.99	1.01	0	0	0	0.97	0.99	1.01
01	024080010102307000	02	X049: AUTOMATED REQUISITIONING	0.3	0.3	0.3	0	0	0	0.3	0.3	0.3
01	024080011201106000	01	X014: DATA NETWORK	18.5	20.4	22.4	0	0	0	18.5	20.4	22.4
01	024080011201117000	01	IT Modernization Program Thecontribution to the joint e-Learning Business	0	0	16.39	0	0	15.3	0	0	1.09
01	024080011202101000	02	Access Control System (ACS) System controls acess to builldings and facilities	0.82	0.75	0.76	0	0	0	0.82	0.75	0.76
01	024080011202102000	02	Automated Scheduling & Allocation System (ASAS) A resource scheduling and training management system	0	2.01	2.16	0	2.01	0	0	0	2.16
01	024080011202103000	02	Distributed Learning System (DLS) Comprehensive system	0.36	0.36	0.37	0.36	0.36	0.37	0	0	0

01	02408011202105000	02	Automated Testing & Evaluation System (FATES) FATES is comprised of the Automated Testing	0.6	0.45	0.48	0.3	0.06	0.12	0.3	0.39	0.36
01	02408011202108003	02	FFI Classroom Network (CNT) A computer training network that is comprised of several computer classrooms	0.23	0.25	0.26	0	0	0	0.23	0.25	0.26
01	02408011202113003	02	Student Information System (SIS) Database system that	0.08	0.09	0.09	0	0	0	0.08	0.09	0.09
01	02408011202115003	02	Training Radio System	0.01	0.01	0.01	0	0	0	0.01	0.01	0.01
01	02408011202304000	02	X096: HF System Re-	2	2.01	10.93	2	2.01	10.93	0	0	0
01	02408011202305000	02	X160: DOD Command, Control, Comms, Computer, &	0	4.18	4.18	0	0	0	0	4.18	4.18
01	02408011202306000	02	X029: COMMERCIAL	3.95	14.06	18.04	1.5	0	0	2.45	14.06	18.04
01	02408011202307000	02	X004: COMMUNICATIONS	1.08	1.08	1.08	0	0	0	1.08	1.08	1.08
01	02408011202308000	02	X129: SWITCHED VOICE	4.65	2	2	0	0	0	4.65	2	2
01	02408011202309000	02	X037: DEFENSE MESSAGE	3	3.81	3.8	1.5	2.1	2.3	1.5	1.71	1.5
01	02408011202310000	02	X042: MESSAGE INTERFACE, TRANSITION,	0.45	0.45	0.45	0	0	0	0.45	0.45	0.45
01	02408011202311000	02	X168: Thirteenth District	0.8	2.7	1.55	0.8	2.7	1.55	0	0	0
01	02408011202350000	02	X169: Hawaii Rainbow	3.1	3	3.2	3.1	3	3.2	0	0	0
01	02408011202351000	02	X214: Iridium Satellite	0	1.5	1.5	0	0	0	0	1.5	1.5
01	02408011301101000	01	X008: INFORMATION FOR	9.81	3.48	3.94	7.45	0	0	2.36	3.48	3.94
01	02408011302301000	02	X166: Military Satellite	0.23	0.23	0.23	0	0	0	0.23	0.23	0.23
01	02408011302303000	02	X023: MARINE SAFETY	0.25	0	0	0	0	0	0.25	0	0
01	02408011302304000	02	X043: MERCHANT MARINER LICENSING AND	0.45	0.45	1.55	0	0	0	0.45	0.45	1.55
01	02408011302307000	02	X019: JOINT MARITIME	1.51	1.51	1.51	0	0	0	1.51	1.51	1.51
01	02408011302308000	02	X058: INTELLIGENCE	0.25	0.25	0.25	0	0	0	0.25	0.25	0.25
01	02408011302309000	02	X127: SENSOR UPGRADE	16.7	0	0	16.7	0	0	0	0	0
01	02408011302310000	02	X178: Surface Search Radar	0.87	0.87	0.87	0	0	0	0.87	0.87	0.87
01	02408011302311000	02	X200: Vessel Boarding Job	1.6	0.5	0.7	1.6	0	0	0	0.5	0.7
01	02408011302312000	02	X202: Electro-Optical/Infrared -	0.25	1.01	4.61	0	0.76	4.28	0.25	0.25	0.33
01	02408011302313000	02	X203: Electro-Optical/Infrared -	0	2.5	2.5	0	2.5	2.5	0	0	0
01	02408011302315000	02	X212: Group Secure	0	0	7.41	0	0	7.41	0	0	0
01	02408011302316000	02	X224: Automatic Identification System (AIS) for Maritime	0	0	8.78	0	0	8.78	0	0	0
01	02408011402364000	02	X034: AVIATION TECHNICAL INFORMATION	0.22	0.3	0.3	0	0	0	0.22	0.3	0.3
01	02408011402365000	02	X187: AUTOMATED IDENTIFICATION	0	1	2.99	0	1	2.99	0	0	0
01	02408011402366000	02	X189: Data Centers Disaster	0	3	0	0	3	0	0	0	0
01	02408011402367000	02	X206: Information Exchange	0	0	10.73	0	0	10.73	0	0	0
01	02408011402368000	02	X213: Automatic Identification	0	0	4.03	0	0	0	0	0	4.03
01	02408011402368000	02	X191: Wide Area Network	0	1.8	1.8	0	0	0	0	1.8	1.8
01	02408011402369000	02	IRM Systems Improvements	0.23	0.24	0.3	0	0	0	0.23	0.24	0.3
01	02408011402370000	02	X216: Mobile Command and	0	2	2	0	0	0	0	2	2
01	02408011402371000	02	X217: Secure	0	0.33	0.33	0	0	0	0	0.33	0.33
01	02408011402372000	02	X197: E-Regs	0	0.14	0.03	0	0.11	0	0	0.03	0.03
01	02408011402373000	02	X198: Enterprise Data	0.19	0.34	2.5	0.19	0.34	2.5	0	0	0
01	02408011402374000	02	X199: COMTAC Laptop	0	0	0.71	0	0	0.71	0	0	0
01	02408011402375000	02	X201: e-Connectivity for Small	0	0	3	0	0	0	0	0	3

01	02408011402378000	02	X192: Enterprise Classified	0	10.69	10.82	0	0	0	0	10.69	10.82
01	02408011402379000	02	X195: Electro-Optical Sensors	2.22	3.81	11.26	1.45	2.55	10	0.77	1.26	1.26
01	02408011402380000	02	X222: Portable VHF-FM	0	3.2	3.2	0	0	0	0	3.2	3.2
01	02408011402382000	02	X190: INFO	1.53	1.2	1.2	0	0	0	1.53	1.2	1.2
01	02408011402383000	02	X194: Prince William Sound	0	1	1.5	0	1	1.5	0	0	0
01	02408011502312000	02	X030: SHIPBOARD COMMAND AND CONTROL	0.75	0.75	0.75	0	0	0	0.75	0.75	0.75
01	02408011502313000	02	X031: SHIPBOARD COMMAND AND CONTROL	1.77	1.77	1.77	0	0	0	1.77	1.77	1.77
01	02408011502314000	02	X163: Command Center	1.74	3.32	10.58	0.73	0	0	1.01	3.32	10.58
01	02408011502315000	02	X174: Differential Global	0.5	0.9	0	0	0	0	0.5	0.9	0
01	02408011502316000	02	X097: HANDHELD VHF-FM DES RADIO REPLACEMENT	0.7	0	0	0	0	0	0.7	0	0
01	02408011502317000	02	X107: ELECTRONIC	0.14	1.19	0.31	0	1.05	0	0.14	0.14	0.31
01	02408011502318000	02	X123: HC-130 SENSOR	1.07	1.07	0	0	0	0	1.07	1.07	0
01	02408011502319000	02	X125: HU-25B AIREYE	0.41	0.41	0	0	0	0	0.41	0.41	0
01	02408011502320000	02	X126: VHF-FM DES TRANSCEIVER RADIO	0.4	1.37	0	0	0	0	0.4	1.37	0
01	02408011502321000	02	X133: NAVIGATION SYSTEMS INFORMATION	0.67	0.67	0.67	0	0	0	0.67	0.67	0.67
01	02408011502322000	02	X074: LORAN-C	0.23	0.23	0.22	0	0	0	0.23	0.23	0.22
01	02408011502323000	02	X087: SHIP CONTROL AND NAVIGATION TRAINING	0.15	0.15	0.15	0	0	0	0.15	0.15	0.15
01	02408011701101000	01	X005: FLEET LOGISTICS	3.8	2.4	2.4	0	0	0	3.8	2.4	2.4
01	02408011701106002	01	X196: HUMAN RESOURCES MANAGEMENT SYSTEM	7	7	7	0	0	0	7	7	7
01	02408011702306000	02	X044: National Pollution Funds Center (NPFC) Expert	4	0.6	0.6	0	0	0	4	0.6	0.6
01	02408011702313000	02	X170: Industrial Management	0.23	0.18	0.18	0	0	0	0.23	0.18	0.18
01	02408011702351000	02	X010: ACADEMY	1.82	1.82	1.82	0	0	0	1.82	1.82	1.82
01	02408011702352000	02	X017: CONFIGURATION MANAGEMENT UNIT LEVEL	3.58	1.94	1.94	3	0	0	0.58	1.94	1.94
01	02408011702353000	02	X041: CASE MATTER	0.46	0.46	0.46	0	0	0	0.46	0.46	0.46
01	02408011702355000	02	X147: CEDS NT	0.5	0.5	0.5	0	0	0	0.5	0.5	0.5
01	02408011702356000	02	X151: HOUSING	0.4	0.4	0.4	0	0	0	0.4	0.4	0.4
01	02408011702357000	02	X172: Readiness Management	2.1	3.58	3.58	0	0	0	2.1	3.58	3.58
01	02408011801101000	01	X105: RESCUE 21 (formerly NATIONAL DISTRESS &	42	91.37	148	42	90	134	0	1.37	14
01	02408011802301000	02	X012: AUTOMATED MUTUAL-ASSISTANCE VESSEL	2	2.07	2.07	0	0	0	2	2.07	2.07
01	02408011802302000	02	X018: GLOBAL MARITIME DISTRESS AND SAFETY	4.8	2.37	0.88	4.71	2.2	0.64	0.09	0.17	0.24
01	02408011802303000	02	X054: COMPUTER	0.39	0.39	0.39	0	0	0	0.39	0.39	0.39
01	02408011802304000	02	X084: SEARCH AND RESCUE MANAGEMENT	0.53	0.5	0	0	0	0	0.53	0.5	0
01	02408011802305000	02	X124: HC-130 LONG RANGE SEARCH AIRCRAFT AN/APS-	0.21	0.21	0.21	0	0	0	0.21	0.21	0.21
01	02408011802306000	02	X144: DIGITAL VOICE RECORDER (DVR)	0.5	0.5	0.5	0	0	0	0.5	0.5	0.5
01	02408011802307000	02	X164: Self Locating Datum	1.1	0.5	0.5	0	0	0	1.1	0.5	0.5
01	02408011802308000	02	X175: Search and Rescue	1.4	0	0	1.32	0	0	0.08	0	0
01	02408011802309000	02	X188: Hoist Cameras	0	1.9	0.05	0	0	0	0	1.9	0.05
01	02408011901102000	01	X128: PORTS AND	30.6	6.8	3	28.9	5	0	1.7	1.8	3

01	024150101011108002	01	Federal Financial	14.185	9.674	8.967	5.6	0.9	0	8.585	8.774	8.967
01	024150101011108502	01	Financial Accounting Control	1.63	1.16	1.23	0	0	0	1.63	1.16	1.23
01	024150101011112000	01	SAP Implementation (formerly QPAM) The SAP Implementation will replace	3.79	4.21	23.03	3.79	4.21	23.03	0	0	0
01	024150101020000000	02	Subtotal, Small/other projects	0.404	0.412	0.42	0	0	0	0.404	0.412	0.42
01	024150101021320003	02	Financial/Mixed Systems This initiative is an overarching file of legacy financial systems	4.54	4.44	3.73	0	0	0	4.54	4.44	3.73
01	024150101021540000	02	Electronic Collection System (ECS) Electronic Collection Systems primary purpose is to	1	0.14	0.14	1	0	0	0	0.14	0.14
01	024150105010530000	01	Person Identification	0	2.508	9.906	0	2.508	9.906	0	0	0
01	024150105010531000	01	Enterprise Information	0	4.097	13.45	0	4.097	13.45	0	0	0
01	024150105010532000	01	Records Management	0	0.677	1.843	0	0.677	1.843	0	0	0
01	024150105011000000	01	Border Security Management	0	3.291	6.958	0	3.291	6.753	0	0	0.205
01	024150105011260002	01	Integrated Card Production	24.397	24.397	24.397	1.85	1.85	1.85	22.547	22.547	22.547
01	024150105011270000	01	SEVIS	16.2	12.7	7.95	4.95	5.5	1.89	11.25	7.2	6.06
01	024150105011280002	01	Computer Linked Application	31.2	11	12	23.2	0	0	8	11	12
01	024150105011285002	01	Computer Linked Application	10	7	7.5	3	0	0	7	7	7.5
01	024150105011310002	01	I-94 Automation	0.607	0	0	0.607	0	0	0	0	0
01	024150105011311000	01	Automted Entry/Exit Integrated	13.3	380	380	13.3	380	380	0	0	0
01	024150105011312000	01	Arrival/Departure Information	0.6	0.6	0.6	0	0	0	0.567	0.57834	0.5899068
01	024150105011313000	01	Datashare NIV	0.4	0.4	0.4	0	0	0	0.351	0.35802	0.3651804
01	024150105011320002	01	IDENT	21.717	12.17	17.127	11	0	0	10.717	12.17	17.127
01	024150105011330002	01	Integrated Surveillance	87.234	97.234	55.488	70.6	81.246	38.834	16.634	15.988	16.654
01	024150105011335002	01	ENFORCE	27.61	23.692	13.354	9.72	11.792	13.354	17.89	11.9	0
01	024150105011336000	01	ADNET	0.137	0.13974	0.1425348	0	0	0	0.137	0.13974	0.1425348
01	024150105012035002	01	Central Index System	1.99	1.99	1.99	0	0	0	1.99	1.99	1.99
01	024150105013002000	01	Forms and Publications	0	0.677	3.226	0	0.677	3.226	0	0	0
01	024150105013024000	01	Performance Enhancement	0	1.264	9.697	0	1.264	9.697	0	0	0
01	024150105021290002	02	Verification Information	4.359	4.7	4	1.74	1.5	1.3	2.619	3.2	2.7
01	024150105021291000	02	Electronic Reading Room	0.2	0	0	0.2	0	0	0	0	0
01	024150105021300002	02	SENTRI	1.1	1.1	1.1	0	0	0	1.074	1.09548	1.1173896
01	024150105022015002	02	Agent Support Equipment	35.737	3.22626	3.2907852	32.57	0	0	3.163	3.22626	3.2907852
01	024150105022016000	02	Border Patrol Enforcement	0.073	0.07446	0.0759492	0	0	0	0.073	0.07446	0.0759492
01	024150105022017000	02	Criminal Alien Investigation	0.87	0.8874	0.905148	0	0	0	0.87	0.8874	0.905148
01	024150105022025002	02	NSPASS	1.3	1.4	1.4	0	0	0	1.348	1.37496	1.4024592
01	024150105022035002	02	Interagency Border Inspection	6.1	6.2	6.3	0	0	0	6.05	6.171	6.29442
01	024150105022045000	02	Inspections' Traveler System	0.1	0.1	0.1	0	0	0	0.08	0.0816	0.083232
01	024150105022045002	02	Remote Video Inspection	1.4	1.4	1.5	0	0	0	1.401	1.42902	1.4576004
01	024150105022055002	02	Deportable Alien Control	1.104	1.12608	1.1486016	0	0	0	1.104	1.12608	1.1486016
01	024150105022056000	02	GEMS	1.139	0.26112	0.2663424	0.883	0	0	0.256	0.26112	0.2663424
01	024150105022057000	02	IDEAL	0.048	0.04896	0.0499392	0	0	0	0.048	0.04896	0.0499392
01	024150105022058000	02	IHP Video Teleconferencing	0.489	0.49878	0.5087556	0	0	0	0.489	0.49878	0.5087556
01	024150105022059000	02	LEADS	1.714	1.74828	1.7832456	0	0	0	1.714	1.74828	1.7832456
01	024150105022060000	02	NCIC	0.415	0.4233	0.431766	0	0	0	0.415	0.4233	0.431766
01	024150105022061000	02	Nigerian Crime Initiative	0.544	0.55488	0.5659776	0	0	0	0.544	0.55488	0.5659776
01	024150105022062000	02	Worksite Enforcement (LYNX)	0.415	0.4233	0.431766	0	0	0	0.415	0.4233	0.431766
01	024150105022063000	02	EREM	0	0	0	0	0	0	0	0	0
01	024150105022064000	02	NCIC Lookup Database	0	0	0	0	0	0	0	0	0
01	024150105022065000	02	Remote Video Surveillance	0	0	0	0	0	0	0	0	0
01	024150105022065002	02	WIN/AFIS	0	0	0	0	0	0	0	0	0

01	024150105022206600	02	SCOR	0	0	0	0	0	0	0	0	0
01	024150105022206700	02	AFIX Tracker	0.03	0	0	0.03	0	0	0	0	0
01	024150105022207000	02	Biometrics at the ASCs	5.719	5.75178	5.8668156	0.08	0	0	5.639	5.75178	5.8668156
01	024150105022207000	02	ASC Scheduler	0.496	0.50592	0.5160384	0	0	0	0.496	0.50592	0.5160384
01	024150105022207500	02	Redesigned Naturalization	0.774	0.78948	0.8052696	0	0	0	0.774	0.78948	0.8052696
01	024150105022207600	02	Refugee, Asylum and Parole	0.54	0.5508	0.561816	0	0	0	0.54	0.5508	0.561816
01	024150105022207700	02	Student/Schools (STSC)	0.038	0.03876	0.0395352	0	0	0	0.038	0.03876	0.0395352
01	024150105022208000	02	Image Storage and Retrieval	0.229	0.23358	0.2382516	0	0	0	0.229	0.23358	0.2382516
01	024150105022208500	02	Immigration Voice Response	0	0	0	0	0	0	0	0	0
01	024150105022209000	02	Global Enrollment System	1.5	1.5	1.5	0	0	0	1.472	1.50144	1.5314688
01	024150105022209500	02	National Automated	0.8	0.8	0.8	0	0	0	0.797	0.81294	0.8291988
01	024150105022210000	02	POE Office Management System/Workforce Analysis	1.8	1.8	1.9	0	0	0	1.8	1.836	1.87272
01	024150105022210500	02	Non-Immigration Information	0	0	0	0	0	0	1.233	1	1.021
01	024150105022210600	02	Outlying Area Reporting	0.5	0.5	0.5	0	0	0	0.451	0.46002	0.4692204
01	024150105022210700	02	Portable Automated Lookout	0.6	0.6	0.6	0	0	0	0.552	0.56304	0.5743008
01	024150105022210800	02	Performance Indicator	0.6	0.6	0.6	0	0	0	0.579	0.59058	0.6023916
01	024150105022211000	02	FOIA Information Processing	3.543	1.42188	1.4503176	2.149	0	0	1.394	1.42188	1.4503176
01	024150105022211100	02	Integrated Common Interface	0.821	0.83742	0.8541684	0	0	0	0.821	0.83742	0.8541684
01	024150105022211200	02	MiDAS	1.269	1.29438	1.3202676	0	0	0	1.269	1.29438	1.3202676
01	024150105022211300	02	National File Tracking System	3.944	1.1016	1.123632	2.864	0	0	1.08	1.1016	1.123632
01	024150105022211400	02	RAFACS	0.445	0.4539	0.462978	0	0	0	0.445	0.4539	0.462978
01	024150105022211500	02	Web Hosting	2.931	2.9121	2.970342	0.076	0	0	2.855	2.9121	2.970342
01	024150105022300300	02	Academy Class Management	0.471	0.42738	0.4359276	0.052	0	0	0.419	0.42738	0.4359276
01	024150105022300400	02	Asset Management	1.071	1.09242	1.1142684	0	0	0	1.071	1.09242	1.1142684
01	024150105022300500	02	Bond Management Information	0.663	0.67626	0.6897852	0	0	0	0.663	0.67626	0.6897852
01	024150105022300600	02	Computer Aided Facility	0.098	0.09996	0.1019592	0	0	0	0.098	0.09996	0.1019592
01	024150105022300700	02	Correspondence Control Auto	1.387	1.41474	1.4430348	0	0	0	1.387	1.41474	1.4430348
01	024150105022300800	02	EEO Assistant	0.059	0.03978	0.0405756	0.02	0	0	0.039	0.03978	0.0405756
01	024150105022300900	02	EEO Program Information	0.085	0	0	0.085	0	0	0	0	0
01	024150105022301000	02	Executive Information System	0.035	0.0357	0.036414	0	0	0	0.035	0.0357	0.036414
01	024150105022301100	02	Electronic System for	0.419	0.42738	0.4359276	0	0	0	0.419	0.42738	0.4359276
01	024150105022301200	02	Employment Application	0.026	0.02652	0.0270504	0	0	0	0.026	0.02652	0.0270504
01	024150105022301300	02	Hiring Tracking System (HITS)	0.245	0.2499	0.254898	0	0	0	0.245	0.2499	0.254898
01	024150105022301400	02	INSERTS	0.435	0.4437	0.452574	0	0	0	0.435	0.4437	0.452574
01	024150105022301500	02	Intelligent Procurement	0.395	0.4029	0.410958	0	0	0	0.395	0.4029	0.410958
01	024150105022301600	02	IT Tracking System (ITTS)	0.393	0.40086	0.4088772	0	0	0	0.393	0.40086	0.4088772
01	024150105022301700	02	JobX	0.098	0.09996	0.1019592	0	0	0	0.098	0.09996	0.1019592
01	024150105022301800	02	Learning Management System	0.653	0	0	0.653	0	0	0	0	0
01	024150105022301900	02	Metric Decision Support	0.053	0.05406	0.0551412	0	0	0	0.053	0.05406	0.0551412
01	024150105022302000	02	Officer Corps Rating System	0.288	0.29376	0.2996352	0	0	0	0.288	0.29376	0.2996352
01	024150105022302100	02	Office of Internal Audit System	0.052	0.05304	0.0541008	0	0	0	0.052	0.05304	0.0541008
01	024150105022302200	02	OnTrack for Training	0.129	0.13158	0.1342116	0	0	0	0.129	0.13158	0.1342116
01	024150105022302300	02	Performance Analysis System	0.547	0.55794	0.5690988	0	0	0	0.547	0.55794	0.5690988
01	024150105022302400	02	Password Issurance and	0.278	0.28356	0.2892312	0	0	0	0.278	0.28356	0.2892312
01	024150105022302500	02	Position Tracking System	0.233	0.23766	0.2424132	0	0	0	0.233	0.23766	0.2424132
01	024150105022302600	02	Promotional Assessment	0.06	0.0612	0.062424	0	0	0	0.06	0.0612	0.062424
01	024150105022302700	02	Recruitment, Employment,	0.04	0.0408	0.041616	0	0	0	0.04	0.0408	0.041616
01	024150105022302800	02	Security Activity and Reporting	0.463	0.47226	0.4817052	0	0	0	0.463	0.47226	0.4817052
01	024150105022302900	02	Travel Manager	0.035	0.0357	0.036414	0	0	0	0.035	0.0357	0.036414
01	024150105022303000	02	USA Staffing	0.305	0.3111	0.317322	0	0	0	0.305	0.3111	0.317322
01	024150105022303100	02	Environment Safety & Occupational Health	0	0	0	0	0	0	0	0	0

01	024150105023032 00	02	Deployment Planning System	0	0	0	0	0	0	0	0	0
01	024150105023033 00	02	INSAS	0	0	0	0	0	0	0	0	0
01	024150105023034 00	02	National Fines Office System	0	0	0	0	0	0	0	0	0
01	024150111011030 03	01	Automated Commercial System (ACS) Life Support ACS is the principal international trade cargo	122.43	122.43	122.43	0	0	0	122.43	122.43	122.43
01	024150111011050 03	01	Automated Export System (AES). Developed to assist in the enforcement of export	5.5	2.5	4	2.11	0	0	3.39	2.5	4
01	024150111011070 00	01	Commercial Recovery Facility (CRF) The objective of this projectis to establish the Disaster Recovery Backup	25.3	17.21	17.56	22.9	17	0	2.4	0.21	17.56
01	024150111011100 00	01	International Trade Data System (ITDS) ITDS implements an integrated, government-wide system for	5.39	5.4	11.19	5.39	5.4	11.19	0	0	0
01	024150111011290 00	01	Automated Commercial Environment (ACE) ACE will modernize the business processes and IT systems and	300	307.5	497.36	300	295.39	437.37	0	12.11	59.99
01	024150111011510 00	01	Advance Passenger Information System The Aviation and Transportation Security Act (ATSA)was	15	2.04	2.08	15	0	0	0	2.04	2.08
01	024150111021200 03	02	Border Release Advanced Screening and Selectivity (BRASS) The BRASS program, formerly known as	0.4	0	0	0	0	0	0.4	0	0
01	024150111021920 00	02	Computer Forensic Equipment Program. The CIS 2000 Initiative was established and tasked 4 participating Treas	3.04	1.2	2.14	3.04	1.2	0	0	0	2.14
01	024150112011060 03	01	Automated Targeting System ATS electronically reviews and prioritizes all data	3.49	3.49	3.14	0	0	0	3.49	3.49	3.14
01	024150112011580 00	01	Secure Data Network The SDN effort will streamline and modernize the classified data capabilities in order to facilitate	0	5.04	4.66	0	5.04	3.41	0	0	1.25
01	024150112021080 00	02	Case Management System IA/ER The system is a web-enabled for joint use by	3.66	0	0	3.66	0	0	0	0	0
01	024150112021190 03	02	Integrated Automated Fingerprint Identification System (IAFIS) Maintains a repository of criminal and civil	0.49	0.5	0.51	0	0	0	0.49	0.5	0.51
01	024150112021310 00	02	Automated Operations System (AOS) AOS randomly schedules officers and tracks	3.38	0	0	3.38	0	0	0	0	0

01		02	Description									
01	02415011202145000	02	Port Activity Tracking System (PATS) PATS tracks filter activity and retains data for informed compliance	0.02	0	0	0	0	0	0.02	0	0
01	02415011202147003	02	OMR EDW Datamart OMR Datamart will make use of the latest data warehousing and data distribution techniques to	1.11	0.46	0.47	1.11	0	0	0	0.46	0.47
01	02415011202160000	02	Automated Targeting System/Passenger (Release 3) ATSP R3 complies with the	3	0	0	3	0	0	0	0	0
01	02415011202161000	02	CADIS PDA Prototype CADIS prototype will utilize PDAs, specifically, Compaq iPaqs, and portable wireless	0.45	0	0	0.45	0	0	0	0	0
01	02415011202162000	02	PocketTECS Prototype PocketTECS Prototype will provide personnel with real time,	0.46	0	0	0.46	0	0	0	0	0
01	02415011202190000	02	Green Quest / MLCC Database & TECS-II Subject Records System This project will replace the current Green	1.5	0.04	0.04	1.5	0	0	0	0.04	0.04
01	02415011202191000	02	Numerical Integrated Profiling System (NIPS) Enhancement NIPS will be migrated into a Transactional	3.76	0	0	3.76	0	0	0	0	0
01	02415011202193000	02	Currency or Monetary Instruments Report (CMIR) Automation Improve and automate the current CMIR	3.4	0.5	0.5	3.4	0.5	0	0	0	0.5
01	02415011302115003	02	CareerFinder utilizes a COTS product, QuickHire, to electronically collect job apps,	0.25	0.06	0	0.25	0	0	0	0.06	0
01	02415011302115003	02	Cognos HR COGNOS HR will take data from 3 existing mainframe computer applications and place it in the	0.61	0.18	0.07	0.61	0.13	0	0	0.05	0.07
01	02415011302124000	02	Web-based Training for Automated Systems The Training Branch will incorporate Web-based	0.72	0	0	0.72	0	0	0	0	0
01	02415011302135003	02	Mail Entry Writing System (MEWS) The Mail Entry Writing System (MEWS) is a	0.3	0.1	0.1	0.3	0	0	0	0.1	0.1
01	02415011302149000	02	Informal Complaint Management System (ICMS) ICMS will be the 1st automated system for the	0.3	0.02	0.02	0.3	0	0	0	0.02	0.02
01	02415011302157000	02	Education and Training Network (ETN) ETN is a group of 350 digital satellite downlink	1.63	0.75	0.77	1.63	0	0	0	0.75	0.77

01	024150113021 85000	02	OIT Process Asset Library (PAL) An industry best practice to aid process maturity is the implementation	0.32	0.32	0.31	0.32	0	0	0	0.32	0.31
01	024550101022 00202	02	Financial Management and Accounting System Initiative	0.2	0.2	0.2	0	0	0	0.2	0.2	0.2
01	024550111012 00302	01	Enterprise Financial Management System The Enterprise Financial Management System (EFMS)	3	3	3	3	2.82	2.7	0	0.18	0.3
01	024550112011 00600	01	FY2004 - IT Infrastructure Support Program Upgrade current enterprise software to	16.86	16.86	20.86	0	0	0	16.86	16.86	20.86
01	024550112012 02400	01	FY2004 - Enterprise Software Modernization Upgrade current enterprise software to	0.25	0	9.45	0.25	0	9.45	0	0	0
01	024550112014 00300	01	FY2004 - PKI, Smartcard and Biometrics Establishes funding for continued	0	0	1.56	0	0	0	0	0	1.56
01	024550112015 00500	01	FY2004 - Voice Program 5 programs which require funding to continue lifecycle replenishment of	10.6	10.6	11.1	0	0	0	10.6	10.6	11.1
01	024550112015 00600	01	FY2004 - Wireless Program 4 programs which require funding to continue lifecycle replenishment of	7.32	7.32	7.82	0	0	0	7.32	7.32	7.82
01	024550112022 00600	02	PRISM Business Case Contractor support will enable PRISM to support our Protective Mission providing	0	0	0.63	0	0	0.63	0	0	0
01	024550112022 00700	02	TAVISS A centralized database system containing a repository of names of	0	0	0.47	0	0	0.47	0	0	0
01	024550113022 00400	02	FY2004 - Application Systems Support: Requesting yearly base funds for contractor	0	0	1.05	0	0	0	0	0	1.05
01	024550113022 00500	02	FY2004 - Enterprise Architecture This will provide contractor support to assist the EAWG in completing	0.3	0.5	1	0	0	0	0.3	0.5	1
Office Automation and Infrastructure												
02	024000200023 51000	02	XX0012 IT Security IT Security program ensures a robust information technology security environment including	2	8	8	2	6	4	0	2	4
02	024080200011 01000	01	X152: Standard Workstation Infrastructure Recapitalization	0	27	40	0	0	0	0	27	40
02	024080200011 02000	01	X073: I-ATONIS (Previously named as LOCAL NOTICES	0	0.93	0.5	0	0.93	0	0	0	0.5

02	02408020002100000	02	All Other IT Investments This investment is the all other category used to reflect the	8.01	8.81	9.69	0	0	0	8.01	8.81	9.69
02	02408020002109003	02	Geographic Information System (GIS) Provides tools for access, analysis,	0.08	0.07	0.07	0.03	0.02	0	0.05	0.05	0.07
02	02408020002112000	02	Network Services System (NSS) The NSS is the data communications network and	4.27	5.9	5.14	0	0	0	4.27	5.9	5.14
02	02408020002114000	02	Telecommunications System (TLS) Provides vital access to telephone switched voice/data services, including station to	1.08	1.03	1.03	0	0	0	1.08	1.03	1.03
02	02408020002116003	02	Web Sites (WS) This investment provides the capability of leveraging web	0.35	0.41	0.43	0	0	0	0.35	0.41	0.43
02	02408020002352000	02	X015: STANDARD	0.34	0.18	0	0	0	0	0.34	0.18	0
02	02408020002353000	02	X186: Facility Engineering	0.3	0.3	0.48	0	0	0	0.3	0.3	0.48
02	02408020002354000	02	X218: Software Development	0	0	0.64	0	0	0	0	0	0.64
02	02408020002356000	02	X221: Enterprise Information	0	0	3.14	0	0	0	0	0	3.14
02	02415020001152500	01	IT Infrastructure and the	133.836	207.126	345.274	39.1	101.266	210	94.736	105.86	135.274
02	02415020001152600	01	ADP Operations	4.863	4.96026	5.0594652	0	0	0	4.863	4.96026	5.0594652
02	02415020001152700	01	ITC and Training	3.296	3.36192	3.4291584	0	0	0	3.296	3.36192	3.4291584
02	02415020002156000	02	Enterprise Data Warehouse ETL Pilot EDW pilot collects data from various mainframe systems. This pilot will use an	0.39	0	0	0.34	0	0	0.05	0	0
02	02415020002163000	02	OIT Financial Management System The project will allow OIT to access financial info in a variety of formats budget	0.6	0.05	0.05	0.6	0	0	0	0.05	0.05

Enterprise Architecture and Planning

03	02400030002000003	02	Architecture & Planning for Ex.	9.97	10	10	0	0	0	9.97	10	10
03	02400030002100500	02	All Other Architecture & Planning This investment is used to reflect the total of all	0.4	0.65	0	0	0	0	0.4	0.65	0
03	02415030002201502	02	Technical Architecture	15.4	17.3	17.646	0	0	0	15.4	17.3	17.646
03	02415030002201600	02	Acquisition Management	3.494	3.56388	3.6351576	0	0	0	3.494	3.56388	3.6351576
03	02415030002201700	02	Enterprise Architecture	2	2.04	2.0808	0	0	0	2	2.04	2.0808
03	02415030002201800	02	IRM Management*	14.72	15.0144	15.314688	0	0	0	14.72	15.0144	15.314688

Department of Housing and Urban Development

Projects Reported As Mission Area Projects (Major

01	02500010101101000	01	Program Accounting System (PAS)/Line of Credit Control System (LOCCS) Maintenance - LOCCS is an on-line, multi-user disbursement and cash	$1.9	$4.5	$3.8	$0.0	$0.0	$0.0	$1.9	$4.5	$3.8

01	025000010101102000	01	HUD Central Accounting and Program System Maintenance HUDCAPS is the Department's core accounting	$15.1	$11.5	$12.4	$0.0	$0.0	$0.0	$15.1	$11.5	$12.4
01	025000010101103000	01	REAP/TEAM - The Total Estimation and Allocation Mechanism (TEAM) implements the Resource Estimation and Allocation	$1.6	$1.0	$0.5	$0.0	$0.0	$0.0	$1.6	$1.0	$0.5
01	025000010101104000	01	HUD Travel Management System (HTMS) - HTMS is the Department's electronic Travel Management system and provides electronic	$1.2	$0.8	$0.8	$0.7	$0.0	$0.0	$0.5	$0.8	$0.8
01	025000010101105000	01	Departmental General Ledger - This initiative will address and remedy management challenges related to information and financial	$0.0	$9.1	$13.2	$0.0	$9.1	$13.2	$0.0	$0.0	$0.0
01	025000010101106000	01	Single Family Mortgage Notes System - The Single Family Mortgage Notes System is	$1.1	$1.1	$1.2	$0.0	$0.0	$0.0	$1.1	$1.1	$1.2
01	025000010101107000	01	Single Family Premium Collection Subsystem-Periodic - The Single Family Premium	$3.1	$2.9	$2.9	$0.6	$0.8	$0.7	$2.5	$2.1	$2.1
01	025000010101108000	01	Single Family Premium Collection Subsystem-Upfront - The Single Family Premium Collection Subsystem - Upfront (SFPCS - U) validates	$1.0	$0.9	$1.7	$0.3	$0.2	$0.9	$0.6	$0.7	$0.8
01	025000010101109000	01	Home Equity Conversion Mortgages - The Home Equity Conversion Manager (HECM) supports the management, accounting and collection of	$0.7	$1.0	$1.6	$0.0	$0.2	$0.6	$0.7	$0.8	$1.0
01	025000010101110000	01	Debt Collection Asset Management System - DCAMS is used to service Title I debts and FHA debts assigned to the Financial Operations Center. The	$1.3	$2.0	$1.8	$0.0	$0.5	$0.3	$1.3	$1.5	$1.5
01	025000010101111000	01	The Computerized Homes Underwriting Mgmt. (CHUMS) - CHUMS provides support for Single Family Housing staff in the administration of the mortgage endorsement	$3.6	$4.5	$3.7	$3.0	$2.5	$3.0	$0.6	$2.0	$0.7
01	025000010101112000	01	Tenant Rental Assistance Certification System (TRACS) - TRACS is the sole repository of all tenant certification data	$5.3	$5.1	$5.9	$2.7	$2.8	$3.1	$2.6	$2.4	$2.8

01	025000010101113000	01	FHA Subsidiary Ledger - This initiative will implement a new COTS-based financial system in FHA. The FHA Subsidiary Ledger will enable FHA to meet departmental reporting requirements while maintaining responsibility for	$8.1	$9.6	$4.7	$8.1	$7.3	$3.4	$0.0	$2.3	$1.3
01	025000010102000000	02	Small/Other Investments -	$7.8	$9.2	$7.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025000010201101000	01	Public Access Technologies - This initiative funds the operation of kiosks which are located in shopping centers,	$1.5	$1.7	$1.7	$0.2	$0.0	$0.0	$1.3	$1.7	$1.7
01	025000010201102000	01	Single Family Insurance System - The Single Family Insurance System maintains the insurance in force file of	$2.0	$1.6	$2.4	$0.4	$0.4	$0.8	$1.5	$1.2	$1.6
01	025000010201103000	01	Single Family Acquired Asset Management System (SAMS) - SAMS tracks and reports on HUD homes for sale, and	$6.0	$6.9	$8.5	$0.0	$1.3	$3.0	$6.0	$5.6	$5.5
01	025000010201104000	01	FHA Connection - The FHA Connection is the Internet-based application developed to support electronic commerce between FHA and	$2.0	$2.0	$1.4	$1.5	$0.7	$0.9	$0.4	$1.4	$0.5
01	025000010201105000	01	Real Estate Management System - The Real Estate Management System provides field office and headquarters staff with the capability to access, enter, and/or correct critical data elements for all of	$6.2	$8.0	$8.6	$3.2	$5.6	$4.7	$2.9	$2.4	$3.9
01	025000010201106000	01	Development Application Processing - DAP is an automated underwriting system that supports the processing and tracking of	$1.6	$5.5	$6.3	$0.0	$3.4	$4.4	$1.6	$2.1	$1.9
01	025000010201107000	01	Single Family Integration System - This initiative integrates the four legacy systems supporting the single family mortgage origination process, resulting in decreased system operations	$0.0	$3.3	$5.8	$0.0	$3.3	$5.4	$0.0	$0.0	$0.4
01	025000010202000000	02	Small/Other Investments -	$13.3	$18.5	$16.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025000010301101000	01	Public & Indian Housing Information Center Enhancements - This initiative	$5.5	$17.6	$6.0	$5.5	$17.6	$6.0	$0.0	$0.0	$0.0
01	025000010301102000	01	Public & Indian Housing Information Center Maintenance - This initiative	$5.9	$6.3	$5.4	$0.0	$0.0	$0.0	$5.9	$6.3	$5.4

01	025000010301103000	01	Resident Assessment Sub-System - This system supports administration of the resident survey through which REAC	$1.8	$1.5	$1.8	$1.0	$0.9	$0.8	$0.9	$0.6	$1.0
01	025000010301104000	01	Tenant Eligibility Sub-System - TASS enables large-scale Computer Matching Income Verification (CMIV) to identify differences between tenant	$1.9	$1.7	$2.0	$0.6	$0.8	$1.1	$1.3	$0.9	$0.9
01	025000010301105000	01	Physical Assessment Sub-System - PASS is designed to provide support functions for the physical inspection process. Functions include	$4.7	$6.4	$5.9	$3.3	$5.0	$4.4	$1.4	$1.4	$1.5
01	025000010302000000	02	Small/Other Investments -	$5.4	$5.8	$6.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025000010402000000	02	Small/Other Investments -	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025000010502000000	02	Small/Other Investments -	$5.1	$5.8	$5.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025000010601101000	01	HUD Integrated Human Resources and Training System - The HUD Integrated Human Resources and Training System (HIHRTS) will establish a single system that will re-engineer the human	$2.1	$11.0	$3.2	$2.1	$7.1	$0.0	$0.0	$3.9	$3.2
01	025000010601102000	01	HUD Procurement System - HPS is enterprise-wide procurement status tracking and database management system. HPS supports	$0.7	$0.7	$0.7	$0.0	$0.1	$0.0	$0.7	$0.7	$0.7
01	025000010602000000	02	Small/Other Investments -	$12.5	$15.6	$12.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025000010702000000	02	Small/Other Investments -	$0.0	$1.6	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025990199010000224	01	GovBenefits	$0.0	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025990199010000324	01	E-Loans	$0.0	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025990199010000624	01	Online Rulemaking	$0.0	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025990199010001624	01	E-Grants	$2.0	$0.0	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025990199010001724	01	E-Training	$0.0	$0.0	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025990199010002224	01	E-Travel	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025990199010002324	01	Integrated Acquisition	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	025990199010002524	01	E-Authentication	$0.0	$0.3	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	025000020001101000	01	IT Field Operations - IT Field Operations consists of direct staff, contract staff and resources to support the	$12.6	$17.9	$13.5	$0.0	$0.0	$0.0	$12.6	$17.9	$13.5
02	025000020001102000	01	Internet/Intranet Maintenance and Technical Improvement - This initiative enhances and	$3.6	$4.0	$5.6	$0.6	$0.0	$2.1	$3.0	$4.0	$3.5

02	025000020001103000	01	Network Operations Consolidated Project - This initiative will fund network operations via the HITS	$0.0	$8.5	$27.1	$0.0	$0.0	$0.0	$0.0	$8.5	$27.1
02	025000020001104000	01	Desktop Operations Consolidated Project - This initiative will fund desktop operations via the HITS	$0.0	$8.8	$26.8	$0.0	$0.0	$0.0	$0.0	$8.8	$26.8
02	025000020001105000	01	Server Operations Consolidated Project - This initiative will fund server operations via the HITS contract. The initiative will provide hardware, software	$0.0	$24.5	$64.8	$0.0	$0.0	$0.0	$0.0	$24.5	$64.8
02	025000020001106000	01	IT Security Policy Compliance and Operations - The Critical Infrastructure Protection (CIP) Support initiative will account and plan for risks to the open	$1.6	$6.0	$6.1	$0.0	$0.0	$0.0	$1.6	$6.0	$6.1
02	025000020001107000	01	Enterprise Program Information Center - This initiative consolidates data from a large number of production systems into an Enterprise Data Warehouse	$4.9	$5.1	$5.3	$3.5	$3.0	$1.7	$1.4	$2.1	$3.6
02	025000020001108000	01	Unisys Server Operations HUD Command Control Center - This project will be	$10.9	$5.7	$0.0	$0.0	$0.0	$0.0	$10.9	$5.7	$0.0
02	025000020001109000	01	Hitachi Data Systems Server Operations HUD Command Control Center (HCC) - This	$10.3	$5.2	$0.0	$0.0	$0.0	$0.0	$10.3	$5.2	$0.0
02	025000020001110000	01	Hitachi Data Systems Server Operations Disaster Recovery Facility - This project will be	$4.7	$2.3	$0.0	$0.0	$0.0	$0.0	$4.7	$2.3	$0.0
02	025000020001111000	01	HUD Integrated Network - This project will be discontinued after award of the	$15.1	$10.8	$0.0	$0.0	$0.0	$0.0	$15.1	$10.8	$0.0
02	025000020001112000	01	Internet Operations - This project will be discontinued	$6.3	$2.9	$0.0	$0.0	$0.0	$0.0	$6.3	$2.9	$0.0
02	025000020001113000	01	LAN Operations - This project will be discontinued after	$5.3	$2.6	$0.0	$0.0	$0.0	$0.0	$5.3	$2.6	$0.0
02	025000020001114000	01	Computer Operations Support, Management and Clinics - This project will be	$9.9	$3.3	$0.0	$0.0	$0.0	$0.0	$9.9	$3.3	$0.0
02	025000020001115000	01	Infrastructure Maintenance - This project will be discontinued after award of the	$9.2	$6.1	$0.0	$0.0	$0.0	$0.0	$9.2	$6.1	$0.0
02	025000020001116000	01	HIIPS Recompetition & Planning - This project will be discontinued after award of the	$2.0	$19.0	$0.0	$2.0	$0.0	$0.0	$0.0	$2.0	$0.0
02	025000020001117000	01	HIIPS Contract Program Management - This project will be discontinued after award of	$7.9	$4.6	$0.0	$0.0	$0.0	$0.0	$7.9	$4.6	$0.0

Code	ID		Description									
02	025000020002000000	02	Small/Other Investments -	$57.3	$43.2	$16.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

Code	ID		Description									
03	025000030001101000	01	Information Technology Investment Management (ITIM) Support - This initiative provides support to the Office of Information Technology Reform (OITR) in	$3.1	$4.4	$3.9	$0.0	$0.1	$0.0	$3.1	$4.3	$3.9
03	025000030001102000	01	Implement Enterprise Architecture - EA is a strategic information asset base that defines HUD's business, the information necessary to	$1.0	$4.7	$3.9	$0.0	$0.0	$0.0	$1.0	$4.7	$3.9
03	025000030001103000	01	Software Acquisition Capability Maturity Model (SA-CMM) - This initiative will compare HUD's acquisition process to the Software	$3.4	$1.4	$1.5	$0.0	$0.0	$0.0	$3.4	$1.4	$1.5
03	025000030002000000	02	Small/Other Investments -	$4.3	$10.3	$4.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Grants Management

Code	ID		Description									
04	025000040001101000	01	Integrated Disbursement and Information System - IDIS supports four HUD formula grant programs administered by CPD: 1) Community Development Block Grant, 2) HOME Investment Partnership	$6.5	$11.2	$12.7	$0.0	$4.5	$7.0	$6.5	$6.7	$5.7
04	025000040102000000	02	Small/Other Investments -	$6.8	$12.9	$12.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

National Aeronautics and Space Administration
Projects Reported As Mission Area Projects (Major

Code	ID		Description									
01	026020101011110100	01	HQS - M - Integrated Financial	$72.3	$93.5	$116.8	$49.4	$70.2	$79.8	$22.9	$23.3	$37.0
01	026020101021110200	02	ARC - SO - Ams Commitments, Obligations,	$1.0	$1.1	$0.0	$0.0	$0.0	$0.0	$1.0	$1.1	$0.0
01	026020101021110300	02	DFRC - SO -	$0.3	$0.1	$0.1	$0.0	$0.0	$0.0	$0.3	$0.1	$0.1
01	026020101021110400	02	GRC - SO - Glenn Accounting	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.3	$0.1	$0.0
01	026020101021110500	02	GSFC - SO - Goddard's Fiscal	$0.9	$1.0	$1.0	$0.0	$0.0	$0.0	$0.9	$1.0	$1.0
01	026020101021110600	02	HQS - SO - University	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	026020101021110700	02	HQS - SO - Headquarters	$1.3	$1.3	$0.9	$0.0	$0.0	$0.0	$1.3	$1.3	$0.9
01	026020101021110800	02	JSC - SO - Johnson's	$0.7	$0.7	$0.4	$0.0	$0.0	$0.0	$0.7	$0.7	$0.4
01	026020101021110900	02	KSC - SO - Kennedy Space	$0.8	$0.6	$0.4	$0.0	$0.0	$0.0	$0.8	$0.6	$0.4
01	026020101021111000	02	LaRC - SO - Langley's	$0.2	$0.3	$0.3	$0.0	$0.0	$0.0	$0.2	$0.3	$0.3
01	026020101021111100	02	LaRC - SO - Langley's	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	026020101021111200	02	MSFC - SO - NASA Personnel Payroll System (NPPS)	$1.0	$0.9	$0.9	$0.0	$0.0	$0.0	$1.0	$0.9	$0.9
01	026020101021111300	02	MSFC - SO - Marshall's	$1.1	$0.6	$0.0	$0.0	$0.0	$0.0	$1.1	$0.6	$0.0
01	026020101021111400	02	MSFC - SO - Program	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.2	$0.1	$0.0
01	026020101021111500	02	SSC - SO - Stennis'	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0	$1.1	$1.1	$1.1

01	02602010102111600	02	MSFC - SO - NASA Personnel	$1.6	$1.7	$1.7	$0.0	$0.0	$0.0	$1.6	$1.7	$1.7
01	02602010301130200	01	ARC - M - IT Support for Aviation System Capacity {AATT - AAdvanced Air	$4.1	$0.0	$0.0	$3.2	$0.0	$0.0	$0.9	$0.0	$0.0
01	02602010302130100	02	DFRC - S - Western	$12.5	$5.5	$5.0	$0.0	$1.3	$1.2	$12.5	$4.2	$3.8
01	02602010302130600	02	ARC - S - ARC Aero-Space	$36.6	$35.9	$35.9	$0.0	$0.0	$0.0	$36.6	$35.9	$35.9
01	02602010302130700	02	GRC - S - Aero-Space	$28.5	$28.6	$28.8	$2.3	$2.6	$2.6	$26.2	$26.0	$26.2
01	02602010302130900	02	ARC - S - IT Capital Investments for the	$10.9	$9.5	$11.8	$10.7	$4.3	$6.6	$0.2	$5.2	$5.2
01	02602010302131000	02	LaRC - S - IT Support for	$0.5	$0.4	$0.4	$0.3	$0.3	$0.3	$0.2	$0.2	$0.2
01	02602010302131200	02	GRC - S - IT Support for Ultra-	$1.1	$1.0	$1.1	$0.0	$0.0	$0.0	$1.1	$1.0	$1.1
01	02602010302131300	02	DFRC - SO - All other Aero-	$5.4	$4.5	$4.4	$0.0	$0.0	$0.0	$5.4	$4.5	$4.4
01	02602010302131400	02	HQS - SO - All other Aero-	$4.3	$3.2	$3.2	$0.0	$0.0	$0.0	$4.3	$3.2	$3.2
01	02602010302131500	02	JPL - SO - All other Aero-	$10.6	$14.4	$15.7	$10.6	$14.4	$15.7	$0.0	$0.0	$0.0
01	02602010302131600	02	LaRC - S - Aero-Space	$13.5	$45.1	$47.3	$10.2	$33.8	$35.5	$3.4	$11.3	$11.8
01	02602010302131700	02	MSFC - SO - All other Aero-	$12.2	$14.5	$16.1	$0.0	$0.0	$0.0	$12.2	$14.5	$16.1
01	02602010401140100	01	KSC - M - Checkout and	$60.9	$59.3	$53.7	$60.9	$59.3	$48.3	$0.0	$0.0	$5.4
01	02602010401140200	01	JSC - M - IT Support for	$204.5	$185.4	$145.0	$30.5	$36.1	$26.0	$174.0	$149.3	$119.0
01	02602010401140400	01	JSC - M - Space Station	$26.1	$25.0	$26.3	$17.4	$16.1	$16.5	$8.6	$8.9	$9.9
01	02602010402140200	02	JSC - S - Shuttle Avionics and	$16.9	$18.1	$19.6	$0.0	$0.0	$0.0	$16.9	$18.1	$19.6
01	02602010402140300	02	JSC - S - Shuttle Mission	$17.0	$18.0	$18.0	$0.0	$0.0	$0.0	$17.0	$18.0	$18.0
01	02602010402140400	02	JSC - S - Shuttle Software	$7.7	$9.2	$9.8	$0.0	$0.0	$0.0	$7.7	$9.2	$9.8
01	02602010402140500	02	JSC - S - Station Vehicle	$3.0	$1.2	$1.2	$2.0	$0.0	$0.0	$1.0	$1.2	$1.2
01	02602010402140600	02	JSC - S - Mission Control	$64.1	$63.1	$62.8	$9.0	$5.5	$5.5	$55.1	$57.6	$57.3
01	02602010402140700	02	JSC - S - Integrated Planning	$11.2	$11.8	$13.1	$0.0	$0.0	$0.0	$11.2	$11.8	$13.1
01	02602010402140800	02	KSC - S - Launch Control	$29.9	$31.4	$33.6	$0.0	$0.0	$0.0	$29.9	$31.4	$33.6
01	02602010402140900	02	KSC - S - Payload Data	$1.1	$1.4	$1.5	$0.0	$0.0	$0.0	$1.1	$1.4	$1.5
01	02602010402141000	02	MSFC - S - Enhanced	$22.0	$20.6	$20.1	$0.0	$0.0	$0.0	$22.0	$20.6	$20.1
01	02602010402141100	02	MSFC - S - Data Reduction	$2.6	$3.2	$3.6	$0.0	$0.0	$0.0	$2.6	$3.2	$3.6
01	02602010402141300	02	JSC - S - Human Exp. & Dev.	$201.9	$195.8	$201.1	$33.1	$26.6	$30.1	$168.9	$169.3	$171.0
01	02602010402141400	02	KSC - S - Human Exp. & Dev.	$86.8	$84.2	$90.1	$16.3	$9.5	$12.2	$70.4	$74.7	$77.9
01	02602010402141700	02	JSC - S - Shuttle Cockpit	$95.3	$92.0	$75.8	$95.3	$92.0	$75.8	$0.0	$0.0	$0.0
01	02602010402141800	02	JSC - S - Shuttle Flight	$66.4	$71.8	$73.8	$0.0	$0.0	$0.0	$66.4	$71.8	$73.8
01	02602010402141900	02	KSC - SO - Test Control & Monitor System (TCMS) (ISS	$3.4	$3.1	$3.2	$3.4	$3.1	$3.2	$0.0	$0.0	$0.0
01	02602010402142000	02	MSFC - S - IT support for	$2.9	$3.1	$3.2	$0.0	$0.0	$0.0	$2.9	$3.1	$3.2
01	02602010402142100	02	KSC - S - Lead Cable	$1.5	$0.0	$0.0	$1.5	$0.0	$0.0	$0.0	$0.0	$0.0
01	02602010402142300	02	MSFC - S - Space Launch	$9.9	$9.4	$8.4	$8.4	$8.3	$7.3	$1.5	$1.2	$1.0
01	02602010402142500	02	GRC - SO - All other Human	$1.5	$1.6	$1.6	$0.1	$0.1	$0.1	$1.4	$1.5	$1.5
01	02602010402142600	02	HQS - SO - All other Human	$1.7	$2.2	$2.3	$0.0	$0.0	$0.0	$1.7	$2.2	$2.3
01	02602010402142700	02	JPL - SO - All other Human	$11.3	$3.9	$0.0	$11.3	$3.9	$0.0	$0.0	$0.0	$0.0
01	02602010402142800	02	SSC - SO - All Other Human	$9.6	$15.3	$10.2	$6.1	$9.9	$6.4	$3.5	$5.4	$3.8
01	02602010402142900	02	MSFC - SO - All other Human	$37.8	$37.9	$38.2	$2.7	$2.8	$2.8	$35.1	$35.2	$35.4
01	02602010402143000	02	GSFC - SO - All other Human	$6.2	$8.9	$6.1	$3.7	$5.3	$3.6	$2.5	$3.6	$2.4
01	02602010402143100	02	KSC - SO - All other Human	$20.3	$22.6	$22.0	$5.1	$6.0	$5.2	$15.2	$16.6	$16.8
01	02602010501150100	01	GSFC - M - Earth Observing	$274.0	$300.3	$310.6	$274.0	$63.8	$59.3	$0.0	$236.5	$251.3
01	02602010501150200	01	GSFC - M - NASA Center for	$17.1	$21.0	$15.3	$15.6	$19.1	$13.3	$1.5	$1.9	$2.0
01	02602010502150400	02	GSFC - S - Mission Support	$35.2	$30.9	$31.3	$8.8	$7.7	$7.8	$26.4	$23.2	$23.5
01	02602010502150500	02	GSFC - S - Earth Science	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02602010502150600	02	GSFC - S - IT Support for	$0.9	$0.9	$0.4	$0.9	$0.0	$0.0	$0.0	$0.9	$0.4
01	02602010502150700	02	JPL - S - Earth Science	$14.9	$11.1	$9.9	$14.9	$11.1	$9.9	$0.0	$0.0	$0.0
01	02602010502150800	02	HQS - SO - All other Earth	$1.7	$1.9	$1.9	$0.0	$0.0	$0.0	$1.7	$1.9	$1.9
01	02602010502150900	02	SSC - SO - All Other Earth	$2.9	$2.9	$2.9	$1.2	$1.2	$1.2	$1.7	$1.7	$1.7

01	02602010502151000	02	LaRC - SO - All other Earth	$6.0	$10.1	$10.6	$4.5	$7.6	$8.0	$1.5	$2.5	$2.7
01	02602010502151100	02	GSFC - SO - All other Earth	$54.9	$63.2	$59.0	$19.2	$22.1	$20.7	$35.7	$41.1	$38.4
01	02602010601160200	01	GSFC - M - IT Support for	$3.3	$3.2	$1.4	$0.0	$0.0	$0.0	$3.3	$3.2	$1.4
01	02602010601160600	01	JPL - M - IT Support for	$6.7	$7.4	$7.8	$0.0	$0.0	$0.0	$6.7	$7.4	$7.8
01	02602010602160100	02	GSFC - S - National Space	$1.5	$1.5	$1.4	$1.1	$1.1	$1.1	$0.4	$0.4	$0.4
01	02602010602160200	02	JPL - S - Deep Space Network	$37.6	$48.9	$51.2	$0.0	$0.0	$0.0	$37.6	$48.9	$51.2
01	02602010602160300	02	JPL - S - Advanced	$30.4	$33.2	$35.2	$0.0	$0.0	$0.0	$30.4	$33.2	$35.2
01	02602010602160500	02	ARC - S - IT Support for Stratospheric Observatory for	$2.9	$2.6	$2.6	$2.9	$2.6	$2.6	$0.0	$0.0	$0.0
01	02602010602160700	02	GSFC - S - IT Support for	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.6	$0.6	$0.0
01	02602010602160800	02	GSFC - S - IT Support for Small Explorer Missions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02602010602161000	02	JPL - S - IT Support 2003	$4.4	$2.6	$3.6	$4.4	$2.2	$0.0	$0.0	$0.4	$3.6
01	02602010602161300	02	JPL - S - IT Support for 01	$1.2	$1.1	$1.1	$0.0	$0.0	$0.0	$1.2	$1.1	$1.1
01	02602010602161400	02	GSFC - S - IT Support for	$1.6	$0.7	$0.0	$0.0	$0.0	$0.0	$1.6	$0.7	$0.0
01	02602010602161500	02	GRC - SO - All other Space	$1.7	$1.8	$1.8	$0.2	$0.2	$0.2	$1.5	$1.6	$1.6
01	02602010602161700	02	HQS - SO - All other Space	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
01	02602010602161800	02	JPL- S - Space Science	$48.1	$59.6	$65.3	$48.1	$59.6	$65.3	$0.0	$0.0	$0.0
01	02602010602161900	02	LaRC - SO - All other Space	$0.8	$1.7	$1.8	$0.6	$1.3	$1.3	$0.2	$0.4	$0.5
01	02602010602162000	02	MSFC - SO - All other Space	$10.5	$10.6	$10.3	$2.2	$2.3	$2.4	$8.4	$8.3	$7.9
01	02602010602162100	02	GSFC - SO - All other Space	$9.9	$9.1	$8.9	$2.5	$2.3	$2.2	$7.4	$6.9	$6.7
01	02602010701170300	01	OBPR - M - IT Support for International Space Station	$22.0	$20.6	$20.1	$0.0	$0.0	$0.0	$22.0	$20.6	$20.1
01	02602010702170100	02	GRC - SO - All other	$5.2	$5.4	$5.5	$0.3	$0.3	$0.3	$4.8	$5.0	$5.2
01	02602010702170200	02	HQS - SO - All other Biological	$0.6	$0.7	$0.9	$0.0	$0.0	$0.0	$0.6	$0.7	$0.9
01	02602010702170300	02	JPL - SO - All other Biological	$2.4	$2.1	$2.4	$2.4	$2.1	$2.4	$0.0	$0.0	$0.0
01	02602010702170400	02	MSFC - SO - All other	$1.3	$1.3	$1.3	$0.0	$0.0	$0.0	$1.3	$1.3	$1.3

Office Automation and Infrastructure

02	02602020001200100	01	MSFC - ITI M - NASA	$73.7	$57.4	$46.1	$0.0	$0.0	$0.0	$73.7	$57.4	$46.1
02	02602020001200200	01	MSFC - ITI M - NASA ADP	$14.9	$15.1	$15.5	$0.0	$0.0	$0.0	$14.9	$15.1	$15.5
02	02602020001200300	01	GSFC - ITI M - Flight	$1.4	$0.9	$0.6	$0.0	$0.0	$0.0	$1.4	$0.9	$0.6
02	02602020001200400	01	GSFC - ITI M - Space and	$15.4	$11.3	$13.5	$3.9	$0.0	$2.0	$11.5	$11.3	$11.5
02	02602020002200300	02	MSFC - ITI S - Standard	$7.3	$7.7	$7.6	$0.0	$0.0	$0.0	$7.3	$7.7	$7.6
02	02602020002200400	02	JSC - ITI S - Mission Support	$51.0	$53.0	$0.0	$0.0	$0.0	$0.0	$51.0	$53.0	$0.0
02	02602020002201000	02	ARC - ITI SO - Other IT	$18.9	$20.3	$22.1	$1.4	$1.4	$0.6	$17.5	$18.9	$21.5
02	02602020002201100	02	DFRC - ITI SO - Other IT	$6.8	$7.2	$6.5	$0.0	$0.0	$0.0	$6.8	$7.2	$6.5
02	02602020002201200	02	GRC - ITI SO - Other IT	$15.7	$16.4	$16.6	$1.4	$1.4	$1.4	$14.3	$15.0	$15.2
02	02602020002201300	02	GSFC - ITI SO - All other	$13.6	$12.4	$9.9	$2.7	$2.5	$2.0	$10.9	$9.9	$7.9
02	02602020002201400	02	HQS - ITI SO - Other IT	$24.2	$25.9	$31.3	$0.0	$0.0	$0.0	$24.2	$25.9	$31.3
02	02602020002201500	02	KSC - ITI SO - Other IT	$21.9	$23.8	$25.3	$0.8	$0.5	$0.0	$21.1	$23.3	$25.3
02	02602020002201600	02	SSC - ITI SO - Other IT	$10.4	$7.3	$8.2	$2.3	$0.6	$0.9	$8.2	$6.7	$7.3
02	02602020002201700	02	LaRC - ITI SO - Other IT	$34.8	$0.0	$0.0	$5.5	$0.0	$0.0	$29.3	$0.0	$0.0
02	02602020002201800	02	MSFC - ITI S - Mission	$32.1	$28.7	$28.6	$5.8	$6.5	$6.5	$26.3	$22.2	$22.1
02	02602020002201900	02	KSC - ITI S - Operational	$1.9	$1.3	$2.8	$1.9	$1.3	$2.8	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

03	02602030002300100	02	ARC - ITA SO - Other IT	$2.6	$2.6	$2.7	$2.5	$2.5	$2.6	$0.1	$0.1	$0.1
03	02602030002300200	02	GRC - ITA SO - Other IT	$1.5	$2.5	$2.8	$0.9	$1.5	$1.7	$0.6	$1.0	$1.1
03	02602030002300300	02	HQS - ITA SO - Other IT	$3.8	$6.0	$5.2	$3.8	$6.0	$5.2	$0.0	$0.0	$0.0

03	02602030002300400	02	JSC - ITA SO - Other IT	$0.6	$0.8	$0.6	$0.5	$0.7	$0.5	$0.1	$0.1	$0.1
03	02602030002300500	02	SSC - ITA SO - Other IT	$2.2	$0.7	$0.7	$2.1	$0.6	$0.6	$0.1	$0.1	$0.1
Grants Management												
04	02602040002400100	02	GRC - ITG SO - Other IT	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
04	02602040002400200	02	HQS - ITG SO - Other IT	$3.6	$2.7	$2.8	$0.0	$0.0	$0.0	$3.6	$2.7	$2.8
		Office of Personnel Management										
Projects Reported As Mission Area Projects (Major												
01	02700010101101000	01	Agency-wide Financial System	16.4	3.4	1.6	13.4	2	0	3	1.4	1.6
01	02700010102102000	02	Interface System	0.7	0.9	0.4	0	0	0	0	0	0
01	02700010202201000	02	Process System	9.4	8.6	8.7	0	0	0	0	0	0
01	02700010301301000	01	Modernization	21.8	27.6	36.7	21.7	26.1	32.5	0.1	1.5	4.2
01	02700010302302000	02	Retirement Systems Current	9.8	11.2	13	0	0	0	0	0	0
01	02700010302303000	02	Retirement Benefit Calculator	0.7	1.3	2.6	0	0	0	0	0	0
01	02700010402041000	02	Training	0.8	0.7	0.5	0	0	0	0	0	0
01	02700010502501000	02	Systems	1.9	1.9	2	0	0	0	0	0	0
01	02700010502502000	02	USA Staffing	1.4	1.5	1.9	0	0	0	0	0	0
01	02700010502503000	02	USAJobs	2.1	2.2	0	0	0	0	0	0	0
01	02700010502504000	02	HR Automation	4.9	5.1	5.2	0	0	0	0	0	0
01	02700010502505000	02	Benefits Selection	3	3.1	3.8	0	0	0	0	0	0
01	02700010602701000	02	(e.g., CPDF)	2.6	2	2.1	0	0	0	0	0	0
01	02700010702701000	02	Personnel Data System	0.8	0.6	0.6	0	0	0	0	0	0
01	02700010702702000	02	OIG Support Systems	0.4	0.4	0.5	0	0	0	0	0	0
01	02700010702703000	02	Support Systems	2.8	2.8	2.8	0	0	0	0	0	0
01	02799019901001724	01	E-Training	2.1	2.5	2.5	2	2.5	2.5	0.1	0	0
01	02799019901001824	01	Recruitment One-Stop	1.2	9.2	6.7	1.2	7	19	0	2.2	4.8
01	02799019901001924	01	Enterprise HR Integration	3.2	24	2	3.2	21.6	2	0	2.4	0
01	02799019901002024	01	E-Clearance	5.1	4	4.3	4.4	2.9	1.7	0.7	1.1	2.6
01	02799019901002224	01	E-Travel	0	0.1	0	0	0.1	0	0	0	0
01	02799019901002324	01	Integrated Acquisition	0	0	0	0	0	0	0	0	0
01	027999019901002124	01	E-Payroll	1.4	2.5	2.5	1.4	2.5	2.5	0	0	0
Office Automation and Infrastructure												
02	02700020102101000	02	Network Management	11.4	12.5	12.5	0	0	0	0	0	0
02	02700020102102000	02	ITA Architecture Refreshment	4.6	4.6	4.6	0	0	0	0	0	0
02	02700020102103000	02	Planning)	0.7	0.7	2	0	0	0	0	0	0
Enterprise Architecture and Planning												
03	02700030102101000	02	Planning	1.3	1.1	1.1	0	0	0	0	0	0
		Small Business Administration										
Projects Reported As Mission Area Projects (Major												

01	028000010010010000	01	CFO: JAAMS 1.0 - ADMINISTRATIVE ACCOUNTING Phase 1 of the Joint Accounting and Administrative Management	$2.5	$3.3	$1.8	$0.0	$0.0	$0.0	$2.5	$3.3	$1.8
01	028000010201200100	01	OCA: Loan Monitoring System Implementation of KPMG Consulting	$0.0	$3.2	$5.8	$0.0	$3.2	$4.9	$0.0	$0.0	$0.9
01	028000010201200200	01	SBG: Surety Bond Guarantee (SBG) Web Application This project is to modify the current	$0.0	$0.0	$0.3	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0
01	028000010201200300	01	OCA: E-Tran Gateway This project is to create an on-line electronic application that can	$0.5	$0.0	$0.3	$0.5	$0.0	$0.2	$0.0	$0.0	$0.2
01	028000010201200400	01	OCA: Loan Asset Sales - Imaging Repository System The project would provide access to the imaged loan files for all SBA loans	$0.0	$0.8	$0.8	$0.0	$0.4	$0.4	$0.0	$0.4	$0.4
01	028000010301300100	01	GCBD: 8(a) Internet Application Form This initiative provides for the continued	$0.0	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.2	$0.2
01	028000010301300200	01	GCBD: PRO-Net (Procurement Marketing and Access Network) This initiative provides for maintenance and	$0.3	$0.5	$0.3	$0.1	$0.2	$0.0	$0.2	$0.3	$0.3
01	028000010301300300	01	GCBD: HUBZone System This initiative provides for the	$0.6	$0.6	$0.3	$0.3	$0.3	$0.0	$0.3	$0.3	$0.3
01	028000010402000000	02	E-Business Institute	$0.0	$0.3	$0.3	$0.0	$0.2	$0.2	$0.0	$0.0	$0.1
01	028000010402204100	02	Field Offices--BIC Support Field office direct	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
01	028000010501500100	01	ODA: Disaster Credit Management Modernization (DCMM) Develop a paperless,	$2.0	$1.5	$1.0	$2.0	$1.5	$0.0	$0.0	$0.0	$1.0
01	028000010502201700	02	ODA: Office Networks & Desktops Basic IT Equipment ODA Annual Hardware Refresh. This is a routine annual expense to	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5	$0.5	$0.5
01	028000010502202100	02	ODA: Disaster Automated Loan Control System (ALCS) The Automated Loan Control System (ALCS) is a custom developed application	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	028000010601203400	01	COO: SBA 5-year Workforce Transformation This is the agency's transformation initiative for FY 2003 and FY 2004 to determine how to	$0.0	$4.6	$2.7	$0.0	$3.5	$1.7	$0.0	$1.1	$1.0
01	028000010601600100	01	OCIO: Agency Legacy System and Database Support This project provides continued	$5.2	$6.7	$6.3	$0.4	$0.6	$0.6	$4.8	$6.2	$5.7
01	028000010602220600	02	Network Attached Storage	$0.2	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0

					$	$	$	$	$	$	$	$	$
01	028000010602302400	02		GPEA Technical Support	$0.3	$0.0	$0.0	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0
01	028000010602602100	02		General Counsel Software	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4	$0.4
01	028000010602603100	02		E-Learning tools E-learning software and misc. IT training	$0.2	$0.2	$0.3	$0.0	$0.0	$0.0	$0.2	$0.2	$0.3
01	028990199010000324	01		E-Loans E-gov Initiative via	$0.0	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.4	$0.4
01	028990199010001024	01		COO: Business Compliance One-Stop Advisor This initiative is one the the 24 Quicksilver initiatives. It seeks	$1.1	$5.0	$5.0	$1.1	$3.7	$4.2	$0.0	$1.3	$0.8
01	028990199010001724	01		E-Training E-Gov Initiative via	$0.0	$0.0	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.2
01	028990199010002224	01		E-Travel E-Gov Initiative via	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$0.0
01	028990199010002324	01		E-Integrated Acquisitions E-	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Office Automation and Infrastructure													
02	028000020001201000	01		OCIO: Enterprise Information Center (SBAEIC) Maintenance and support of the SBA legacy	$5.7	$5.8	$5.1	$0.0	$0.0	$0.0	$5.7	$5.8	$5.1
02	028000020001201100	01		OCIO: Telecom: FTS 2001 Long Distance & Local Voice Service Centrally-Funded Telecommunications Services; WAN	$5.8	$5.9	$6.5	$0.0	$0.0	$0.0	$5.8	$5.9	$6.5
02	028000020001201200	01		OCIO: Centrally-Funded Telecommunications Services Centrally-Funded Telecommunications Services;	$2.1	$5.3	$2.8	$0.0	$0.0	$0.0	$2.1	$5.3	$2.8
02	028000020001201300	01		OCIO: IT Security Program This is the Agency's IT security program. It includes: • Certification and	$2.8	$2.8	$4.3	$0.5	$0.5	$0.3	$2.3	$2.3	$4.0
02	028000020001201400	01		OCIO: Network and Customer Support Services Provide support for network operations,user support functions and "Productivity	$0.0	$1.8	$1.6	$0.0	$0.0	$0.0	$0.0	$1.8	$1.6
02	028000020001201800	01		OCIO: IT Infrastructure Upgrade This initiative upgrades SBA's enterprise local area network (LAN) and	$0.0	$3.4	$2.8	$0.0	$1.2	$1.0	$0.0	$2.2	$1.9
02	028000020001201900	01		OCIO: Agency Internet Services This effort provides the steady state technical	$1.0	$1.5	$1.6	$0.0	$0.0	$0.0	$1.0	$1.5	$1.6
02	028000020002202000	02		Electronic Records Management System Primary goal:Select/acquire IT tools for agency management of	$0.0	$0.4	$0.2	$0.0	$0.4	$0.0	$0.0	$0.0	$0.2
02	028000020002203400	02		Field Offices--IT hardware Locally purchased IT	$0.3	$0.7	$0.5	$0.0	$0.0	$0.0	$0.3	$0.7	$0.5
02	028000020002203500	02		Field Offices-- IT software Local purchase of IT	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.1	$0.1

02	028000020002203600	02	Field Offices-- Telecomunications Teelcomm	$0.1	$0.3	$0.2	$0.0	$0.0	$0.0	$0.1	$0.3	$0.2
02	028000020002203600	02	Enterprise IT hardware purchase or	$0.6	$0.6	$0.5	$0.0	$0.0	$0.0	$0.6	$0.6	$0.5
02	028000020002204200	02	Advocacy IT equipment Office	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	028000020002220000	02	WAN: Sun & Cisco support	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
02	028000020002220100	02	Internet and Client Server software for operartions and app development Enterprise	$1.1	$1.2	$1.0	$0.0	$0.0	$0.0	$1.1	$1.2	$1.0
02	028000020002220500	02	WAN Infras Equipment Replacement Replace aged	$0.1	$0.5	$0.5	$0.0	$0.0	$0.0	$0.1	$0.5	$0.5

Enterprise Architecture and Planning

03	028000030002302300	02	CIO Specific Tasks CIO-reserved activities related to enterprise architecture, IT	$0.5	$0.2	$0.2	$0.0	$0.0	$0.0	$0.5	$0.2	$0.2

Grants Management

04	028000040001700100	01	e-Grants	$0.0	$0.0	$0.6	$0.0	$0.0	$0.6	$0.0	$0.0	$0.0

Department of Veterans Affairs
Projects Reported As Mission Area Projects (Major

01	02900010101101000	01	VA-Wide e-Travel Solution	$0.0	$4.4	$3.6	$0.0	$0.9	$1.1	$0.0	$3.5	$2.5
01	02900010101102000	01	Decision Support System	$26.2	$27.3	$28.6	$0.0	$0.0	$0.0	$26.2	$27.3	$28.6
01	02900010101102100	01	Allocation Resource Center	$1.0	$2.5	$1.7	$0.5	$0.5	$0.6	$0.5	$2.0	$1.1
01	02900010101104000	01	Health Administration Center	$5.4	$6.3	$7.5	$0.0	$0.0	$0.0	$5.4	$6.3	$7.5
01	02900010101105000	01	CoreFLS	$83.4	$65.3	$65.5	$83.4	$65.3	$65.5	$0.0	$0.0	$0.0
01	02900010101107000	01	Replacement of VistA Integrated Billing Applications	$4.0	$21.5	$13.4	$4.0	$21.1	$10.4	$0.0	$0.4	$3.0
01	02900010101107100	01	Fee Basis Replacement (BY	$0.2	$7.1	$6.5	$0.2	$6.8	$5.5	$0.0	$0.3	$1.0
01	02900010101114000	01	Financial Management System	$10.1	$11.7	$12.0	$0.0	$0.0	$0.0	$10.1	$11.7	$12.0
01	02900010102000000	02	Small/other project and total	$0.0	$0.0	$0.5	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0
01	02900011101118000	01	VistA - Legacy	$445.1	$459.2	$451.8	$0.0	$0.0	$0.0	$445.1	$459.2	$451.8
01	02900011101118100	01	VistA Imaging	$51.4	$61.5	$70.2	$40.6	$41.6	$43.8	$10.8	$19.9	$26.4
01	02900011101118200	01	Scheduling Replacement	$10.0	$10.9	$13.9	$8.3	$9.1	$12.1	$1.7	$1.8	$1.8
01	02900011101118300	01	Health Data Repository	$10.8	$27.0	$25.3	$10.8	$27.0	$25.3	$0.0	$0.0	$0.0
01	02900011101118400	01	Pharmacy Re-Engineering and	$0.5	$4.3	$14.0	$0.5	$4.3	$14.0	$0.0	$0.0	$0.0
01	02900011101118500	01	VA-Learning Management	$0.3	$5.7	$2.2	$0.3	$5.7	$2.2	$0.0	$0.0	$0.0
01	02900011101119000	01	Enrollment (Includes Income	$14.5	$17.9	$14.0	$0.0	$0.0	$0.0	$14.5	$17.9	$14.0
01	02900011101122000	01	Federal Health Info Exchange	$7.1	$6.2	$3.9	$5.0	$2.9	$0.0	$2.1	$3.3	$3.9
01	02900011102000000	02	Small/other project and total	$98.9	$70.5	$92.2	$0.0	$0.0	$0.0	$98.9	$70.5	$92.2
01	02900011201124100	01	Medical & Prosthetics	$14.2	$17.6	$20.1	$0.4	$1.4	$1.8	$13.8	$16.2	$18.3
01	02900012202000000	02	Small/other project and total	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02900011301126000	01	C&P Maintenance and	$9.6	$10.1	$10.3	$0.0	$0.4	$0.4	$9.6	$9.7	$9.9
01	02900011301126100	01	C&P Evaluation Redesign	$0.3	$2.0	$3.8	$0.3	$2.0	$3.8	$0.0	$0.0	$0.0
01	02900011301126200	01	Electronic Database	$0.0	$0.5	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0	$0.0
01	02900011301126300	01	BIRLS/VADS	$2.3	$2.3	$2.4	$0.0	$0.0	$0.1	$2.3	$2.3	$2.3
01	02900011301136000	01	Benefits Delivery Network Maintenance and Operations	$19.4	$15.6	$16.2	$5.2	$0.0	$0.0	$14.2	$15.6	$16.2
01	02900011301138000	01	C&P Replacement System	$6.1	$5.5	$10.6	$6.1	$5.5	$10.6	$0.0	$0.0	$0.0

Code	ID	Description									
01	02900011302000000	02	Small/other project and total	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02900011401127000	01	Education Maintenance and	$1.9	$1.9	$4.9	$0.0	$0.0	$3.0	$1.9	$1.9	$1.9
01	02900011401127100	01	The Expert Education System	$3.4	$6.2	$7.4	$3.4	$6.2	$7.4	$0.0	$0.0	$0.0
01	02900011402000000	02	Small/other project and total	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02900011501128000	01	Insurance System	$6.3	$7.3	$7.1	$0.0	$1.0	$0.7	$6.3	$6.3	$6.4
01	02900011502000000	02	Small/other project and total	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02900011601129000	01	LGY Maintenance and	$8.4	$8.3	$8.5	$0.2	$0.0	$0.0	$8.2	$8.3	$8.5
01	02900011601129100	01	Loan Administration Redesign	$4.0	$0.0	$0.0	$4.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02900011602000000	02	Small/other project and total	$1.2	$0.0	$0.0	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0
01	02900011701130000	01	VR&E Maintenance and	$5.4	$3.2	$1.4	$3.9	$1.7	$0.0	$1.5	$1.5	$1.4
01	02900011701135000	01	VR&E Access	$2.0	$2.2	$0.2	$2.0	$2.2	$0.0	$0.0	$0.0	$0.2
01	02900011702000000	02	Small/other project and total	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02900011801131000	01	Burial Operations Support	$0.0	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.6	$0.6
01	02900011801132000	01	Automated Memorial	$0.0	$0.4	$0.4	$0.0	$0.0	$0.0	$0.0	$0.4	$0.4
01	02900011802000000	02	Small/other project and total	$0.0	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$1.0	$1.0
01	02900011901133000	01	Payroll/HR Systems (covers PAID/OLD/ETA/ESS-ESS to	$22.4	$22.0	$16.0	$9.5	$1.5	$0.0	$12.9	$20.5	$16.0
01	02900011901134000	01	HR-LINKS	$1.0	$0.0	$0.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02900011902000000	02	Small/other project and total	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	02999019901000224	01	Gov-Benefits	$0.0	$1.0	$1.0	$0.0	$1.0	$1.0	$0.0	$0.0	$0.0
01	02999019901000324	01	E-Loans	$0.0	$0.4	$0.4	$0.0	$0.4	$0.4	$0.0	$0.0	$0.0
01	02999019901001724	01	E-Training	$0.0	$0.0	$0.5	$0.0	$0.0	$0.5	$0.0	$0.0	$0.0
01	02999019901002324	01	Integrated Acquisition	$0.0	$1.8	$1.8	$0.0	$1.8	$1.8	$0.0	$0.0	$0.0
01	02999019901002424	01	E-Travel	$0.0	$1.0	$0.3	$0.0	$1.0	$0.3	$0.0	$0.0	$0.0
01	02999019901002524	01	E-Authentication	$0.0	$1.7	$0.6	$0.0	$1.7	$0.6	$0.0	$0.0	$0.0

Office Automation and Infrastructure

Code	ID	Description									
02	02900020001101000	01	Microsoft License	$17.9	$41.0	$41.0	$0.0	$0.0	$0.0	$17.9	$41.0	$41.0
02	02900020001102200	01	VA Data Comm. Systems and	$61.4	$72.0	$73.9	$8.1	$8.5	$10.0	$53.3	$63.5	$63.9
02	02900020001102300	01	VA Voice Telephony Systems	$89.2	$102.2	$103.4	$12.1	$21.5	$23.2	$77.2	$80.7	$80.2
02	02900020001102400	01	VA Video Teleconferencing	$15.1	$15.9	$16.9	$8.1	$8.4	$8.6	$7.0	$7.5	$8.3
02	02900020001102500	01	Telecommunications	$7.6	$5.8	$6.3	$4.1	$2.7	$1.7	$3.5	$3.1	$4.6
02	02900020001102600	01	One-VA Contact Center	$0.0	$2.0	$10.1	$0.0	$2.0	$10.1	$0.0	$0.0	$0.0
02	02900020001102700	01	One-VA Eligibility &	$0.0	$4.0	$18.5	$0.0	$4.0	$18.5	$0.0	$0.0	$0.0
02	02900020001102800	01	VA Computing Infrastructure	$76.4	$67.2	$63.3	$3.2	$1.2	$0.0	$73.2	$66.0	$63.3
02	02900020001102900	01	VA Communications Security	$0.0	$0.0	$2.0	$0.0	$0.0	$1.9	$0.0	$0.0	$0.1
02	02900020001103000	01	Enterprise Cyber Security	$14.2	$22.0	$23.1	$13.6	$6.8	$7.5	$0.6	$15.2	$15.5
02	02900020001103100	01	Enterprise Cyber Security	$10.5	$11.1	$11.8	$2.2	$2.2	$0.1	$8.3	$8.9	$11.7
02	02900020001103200	01	Enterprise Privacy Program	$1.5	$3.7	$3.4	$1.5	$3.7	$1.3	$0.0	$0.0	$2.1
02	02900020001103300	01	Critical Information Protection	$0.5	$3.4	$4.8	$0.5	$3.4	$1.9	$0.0	$0.0	$2.9
02	02900020001103400	01	Authentication & Authorization	$0.5	$2.1	$7.5	$0.5	$2.1	$7.5	$0.0	$0.0	$0.0
02	02900020001103500	01	VHA Information Systems	$28.8	$32.7	$35.4	$5.6	$7.2	$6.0	$23.2	$25.5	$29.4
02	02900020001103600	01	VBA IT Security	$5.0	$5.1	$7.6	$0.0	$0.0	$2.0	$5.0	$5.1	$5.6
02	02900020001103700	01	NCA Information Security	$0.7	$0.6	$0.5	$0.0	$0.0	$0.0	$0.7	$0.6	$0.5
02	02900020001103800	01	VA Intranet Remote Access	$0.0	$2.0	$2.0	$0.0	$2.0	$0.0	$0.0	$0.0	$2.0
02	02900020001103900	01	Data Centric Benefits	$2.4	$6.0	$6.7	$2.4	$6.0	$6.7	$0.0	$0.0	$0.0
02	02900020001104000	01	VA Radio Frequency	$0.0	$27.0	$24.3	$0.0	$26.9	$24.2	$0.0	$0.1	$0.1
02	02900020002000000	02	Small/other project and total	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

03	029000300011010000	01	IT Staffing (VHA)	$6.7	$7.0	$7.2	$0.0	$0.0	$0.0	$6.7	$7.0	$7.2
03	029000300011011100	01	VA Enterprise Architecture	$2.4	$16.0	$15.2	$2.4	$16.0	$15.0	$0.0	$0.0	$0.0
03	029000300011011200	01	Capital Asset Management	$1.2	$1.3	$1.1	$1.2	$1.3	$1.1	$0.0	$0.0	$0.0
03	029000300011011300	01	IT Staffing (VACO)	$27.2	$33.7	$36.3	$0.0	$0.0	$0.0	$27.2	$33.7	$36.3
03	029000300011011400	01	Program Integrity/Data	$7.7	$8.1	$9.3	$0.0	$0.0	$1.0	$7.7	$8.1	$8.3
03	029000300011011500	01	VBA Corporate Data Base	$2.4	$2.4	$2.4	$0.0	$0.0	$0.0	$2.4	$2.4	$2.4
03	029000300020000000	02	Small/other project and total	$0.6	$0.5	$0.6	$0.0	$0.0	$0.0	$0.6	$0.5	$0.6

U.S. Agency for International Development
Projects Reported As Mission Area Projects (Major

01	184150101011000000	01	Mission Area 1: Financial	$9.4	$9.4	$7.8	$3.1	$2.6	$1.3	$6.2	$6.9	$6.6
01	184150101011010000	01	Mixed Financial Systems	$5.5	$5.7	$5.5	$0.1	$0.0	$0.0	$5.4	$5.7	$5.5
01	184150101011020000	01	Business Systems	$0.0	$2.0	$10.0	$0.0	$2.0	$10.0	$0.0	$0.0	$0.0
01	184150101011030000	01	Business Systems	$0.0	$2.0	$2.5	$0.0	$2.0	$2.5	$0.0	$0.0	$0.0
01	184150102011040000	01	Mission Area 2: HR E-Gov	$0.5	$0.5	$0.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.5
01	184150102011050000	01	HR E-Gov Initiatives - E-	$0.4	$0.4	$0.4	$0.4	$0.0	$0.0	$0.0	$0.4	$0.4
01	184150103011060000	01	Mission Area 3: Global	$4.0	$4.0	$4.0	$4.0	$4.0	$4.0	$0.0	$0.0	$0.0
01	184150104021070000	02	Mission Area 4: Small/Other	$9.2	$6.1	$6.2	$1.9	$0.4	$0.4	$7.3	$5.7	$5.8

Office Automation and Infrastructure

02	184150201012000000	01	Mission Area 1: Infrastructure	$34.9	$37.1	$37.1	$3.3	$0.1	$0.4	$31.6	$37.0	$36.7
02	184150201012010000	01	Telecommunications	$8.0	$3.0	$0.0	$8.0	$3.0	$0.0	$0.0	$0.0	$0.0
02	184150201022020000	02	Small/Other Infrastructure	$17.8	$15.4	$14.4	$0.0	$0.4	$0.5	$17.8	$15.0	$0.0

Enterprise Architecture and Planning

03	184150301013000000	01	Mission Area 1: Business Systems Modernization -	$0.0	$2.8	$4.2	$0.0	$2.8	$4.2	$0.0	$0.0	$0.0
03	184150301023010000	02	Small/Other Enterprise	$7.7	$10.1	$9.7	$0.1	$0.0	$0.0	$7.6	$10.1	$9.7

Grants Management

04	184150401014000000	01	Mission Area 1: E-Grants	$0.0	$0.0	$1.5	$0.0	$0.0	$1.5	$0.0	$0.0	$0.0

U.S. Corps of Engineers
Projects Reported As Mission Area Projects (Major

01	202000101011010000	01	Corps of Engrs. Financial	$9.0	$8.0	$8.0	$4.0	$0.0	$0.0	$5.0	$8.0	$8.0
01	202000102011010000	01	Facilities&Equipment	$1.0	$7.0	$6.0	$1.0	$7.0	$4.0	$0.0	$0.0	$2.0
01	202000102011020000	01	OMBIL PLUS (O&M Business	$4.0	$4.0	$4.0	$1.0	$0.0	$0.0	$3.0	$4.0	$4.0
01	202000102011030000	01	ENGLINK (includes DTOS	$3.0	$5.0	$4.0	$0.0	$0.1	$0.0	$3.0	$5.0	$4.0
01	202000102011040000	01	Corps Water Management	$2.0	$2.0	$2.0	$1.0	$0.0	$0.0	$1.0	$2.0	$2.0
01	202000102011050000	01	Resident Management System	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$1.0	$1.0	$1.0
01	202000102011060000	01	PROMIS Phase II (P2)	$15.0	$9.0	$3.0	$15.0	$9.0	$1.0	$0.0	$0.0	$2.0
01	202000102020000000	02	Total IT Systems for Mission	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	202000102021010000	02	Small/other projects and total	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	202000102021010000	02	Automated Information Systems (AIS) Headquarters AIS FY04	$39.0	$33.0	$8.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

01	20200010202102000	02	Automated Engineering Tools (AET): FY04 - Headquarters ($1.3M) Mississippi Valley Division ($7M), North Atlantic Division ($4.7M), Northwestern Division ($6M), Great Lakes	$38.0	$47.0	$39.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	20200010202103000	02	Field Support to Standard	$17.0	$22.0	$19.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	20200010202104000	02	Corps of Engineers Automated	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	20200010202105000	02	Architecture-Engr Contract Construction Appraisal System	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	20200010301101000	01	Real Estate Management	$1.0	$1.0	$3.0	$0.0	$1.0	$1.0	$1.0	$0.0	$2.0
01	20299019901001224	01	Geospatial Data Standards Development in support of	$0.8	$0.7	$0.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	20200020201101000	01	Common Delivery Framework	$1.0	$1.0	$2.0	$0.0	$1.0	$1.0	$1.0	$0.0	$1.0
02	20200020202101000	02	Small/other projects for	$45.0	$36.0	$31.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	20200020202102000	02	LAN	$33.0	$35.0	$26.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	20200020202103000	02	Voice & Data	$4.0	$43.0	$38.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	20200020202104000	02	Office Automation (OA): FY04 - Headquarters ($1.3M) Mississippi Valley Division ($11.2M), North Atlantic Division ($11M), Northwestern Division ($9M), Great Lakes and Ohio River Division ($7M) Pacific Ocean	$76.0	$101.0	$99.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	20200020401101000	01	Information Assurance (IA)	$0.0	$1.0	$1.0	$0.0	$0.0	$0.0	$0.0	$1.0	$1.0
02	20200020401102000	01	Corps Enterprise Infrastructure	$21.0	$22.0	$20.0	$9.0	$4.0	$2.0	$12.0	$18.0	$18.0

Enterprise Architecture and Planning

03	20200030402101000	02	IT Information Mgt (ITIPS,	$3.0	$0.0	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Grants Management

04	20200040202105000	02	Inland Electronic Navigation	$4.0	$4.0	$6.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	20200040202107000	02	CorpsMap	$0.1	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	20200040202108000	02	Geospatial Data Accessibility-Corps National Spatial Data	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
04	20200040402109000	02	e-Signature Standard	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Federal Communications Commission

Projects Reported As Mission Area Projects (Major

01	35600010101101000	01	Core Accounting System	$1.1	$1.7	$2.3	$0.5	$0.8	$1.5	$0.7	$0.9	$0.8
01	35600010101104000	01	Revenue & Collection System	$2.7	$2.6	$3.5	$1.1	$0.3	$0.0	$1.6	$2.3	$3.5
01	35600010102000000	02	Small/Other projects for	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	35600010201502000	01	Auctions Bid Tracking System	$11.3	$16.0	$16.0	$3.7	$8.1	$6.9	$7.6	$7.9	$9.1
01	35600010201606100	01	Consumer Information	$0.3	$0.9	$0.6	$0.3	$0.7	$0.5	$0.0	$0.2	$0.1
01	35600010201607000	01	Integrated Licensing System	$17.6	$17.8	$26.1	$0.8	$3.6	$11.5	$16.8	$14.2	$14.6

01	356000010202000000	02	Small/Other projects for Non-	$3.8	$1.1	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	356000020002000000	02	Small/Other projects for IT	$17.9	$24.8	$19.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

03	356000030002000000	02	Small/Other projects for	$0.4	$4.7	$4.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

National Archives and Records Administration
Projects Reported As Mission Area Projects (Major

01	39300010102001200	02	OFAS	$1.7	$1.6	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010102001300	02	Reimbursable Billing System	$0.4	$0.2	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010102001400	02	PEGASYS	$1.9	$2.0	$2.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010202001500	02	CHRIS	$0.1	$0.1	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010301000100	01	Electronic Records Archives	$11.4	$19.5	$35.9	$11.4	$19.5	$35.9	$0.0	$0.0	$0.0
01	39300010302000200	02	Extend Life of Current	$2.6	$3.3	$4.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010302000300	02	Clinton Presidential Electronic	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010302000600	02	Archival Research Catalog	$4.3	$3.7	$4.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010302001100	02	Scheduling and Appraisal	$0.0	$1.5	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402000400	02	Military Personnel Records	$3.3	$3.8	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402000500	02	GPEA Program	$3.6	$3.6	$3.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402000700	02	Federal Register Electronic	$1.5	$0.5	$0.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402001600	02	ADRRES/URTS	$1.6	$1.2	$1.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402001700	02	Web Site Design and Content	$1.3	$1.4	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402001800	02	Research Room PCs	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402001900	02	Master Location Register	$0.7	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402002000	02	Legacy Operations (Austin)	$2.6	$2.9	$3.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39300010402002100	02	1930 Census	$0.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39399019901002224	01	E-Travel	$0.0	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39399019901002424	01	E-Records	$0.0	$0.3	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
01	39399019901022324	01	Integrated Acquisitions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	39300020002000800	02	Infrastructure Operations and	$11.2	$12.2	$15.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	39300020002000900	02	Telephone Systems	$2.8	$1.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	39300020002001000	02	Records Management	$0.2	$0.6	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	39300020002002200	02	Infrastructure Hardware and	$3.9	$4.3	$4.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	39300020002002300	02	Security	$2.2	$2.2	$2.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

03	39300030002002400	02	IT Policy/Architecture/Capital	$1.9	$1.9	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	39300030002002500	02	Data Administration	$0.9	$0.9	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	39300030002002600	02	Project Management Support	$1.2	$1.3	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	39300030002002700	02	Performance Measurement	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
03	39300030002002800	02	PMRS Technical Upgrade	$0.1	$0.3	$0.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Grants Management

04	39300040002002900	02	NHPRC	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

National Science Foundation
Projects Reported As Mission Area Projects (Major

01	422000010001000100	01	Major IT: NSF Financial	$1.5	$1.7	$1.5	$0.0	$0.0	$0.0	$1.5	$1.7	$1.5
01	422000010001002600	01	Major IT: Human Capital	$0.0	$0.5	$1.0	$0.0	$0.5	$1.0	$0.0	$0.0	$0.0
01	422000010003000300	02	Small/other projects for	$0.9	$0.8	$1.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Office Automation and Infrastructure

02	422000020001002500	01	Major IT: Smart Technology	$0.0	$3.0	$1.3	$0.0	$3.0	$0.0	$0.0	$0.0	$1.5
02	422000020003001100	02	Small/other Project::	$1.7	$1.7	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003001200	02	Small/other Project: LAN	$1.7	$1.7	$2.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003001300	02	Small/other Project: Help Desk	$1.8	$2.0	$2.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003001400	02	Small/other Project: E-mail	$1.6	$1.5	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003001600	02	Small/other Project: IT	$0.8	$2.0	$2.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003001700	02	Small/other Project: Central	$1.7	$1.9	$3.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003001900	02	Small/other Project:	$0.9	$1.2	$2.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003002000	02	Small/other Project: Service	$1.0	$1.3	$1.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003002200	02	Small/other Project: Desktop	$1.0	$1.1	$1.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003002300	02	Small/other Project: Technical	$2.4	$2.4	$2.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003002400	02	Small/other Project:	$0.8	$0.6	$0.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
02	422000020003002700	02	Small/other Project: Support	$0.6	$0.9	$2.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Enterprise Architecture and Planning

03	422000030003000700	02	Small and other projects for IT	$0.1	$0.3	$0.8	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Grants Management

04	422000040001000800	01	Major IT: Proposals, Reviews	$2.5	$4.7	$5.5	$0.0	$4.7	$3.0	$2.5	$0.0	$2.5
04	422000040001002800	01	Major IT: FastLane	$5.6	$5.7	$6.0	$0.0	$0.0	$0.0	$5.6	$5.7	$6.0
04	422000040003001000	02	Small/other project and total	$3.2	$4.1	$4.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Nuclear Regulatory Commission

Projects Reported As Mission Area Projects (Major

01	429000010101201500	01	HRMS Cost Accounting *	$3.7	$3.0	$2.9	$1.4	$0.1	$0.3	$2.3	$2.9	$2.6
01	429000010101202000	01	Federal Financial System	$1.1	$0.6	$0.7	$0.0	$0.0	$0.0	$1.1	$0.6	$0.7
01	429000010101202500	01	Fees Systems Replacement	$0.0	$0.7	$0.1	$0.0	$0.7	$0.1	$0.0	$0.0	$0.0
01	429000010101203000	01	Fees Legacy System	$0.6	$0.4	$0.5	$0.2	$0.1	$0.1	$0.4	$0.3	$0.4
01	429000010101203500	01	Funds Control (COMEDO)	$0.1	$0.1	$0.4	$0.0	$0.0	$0.0	$0.1	$0.1	$0.4
01	429000010102289500	02	Small/other projects and total	$0.3	$0.1	$0.3	$0.0	$0.0	$0.0	$0.3	$0.1	$0.3
01	429000010201203500	01	Human Resource Information	$1.3	$1.1	$1.3	$0.4	$0.8	$1.0	$0.9	$0.3	$0.3
01	429000010201204000	01	Workforce Planning	$0.5	$0.2	$0.2	$0.0	$0.0	$0.0	$0.5	$0.2	$0.2
01	429000010201204500	01	NRC Careers	$0.2	$0.1	$0.3	$0.2	$0.0	$0.0	$0.0	$0.1	$0.3
01	429000010202289500	02	Small/other projects and total	$0.1	$0.2	$0.1	$0.0	$0.0	$0.0	$0.1	$0.2	$0.1
01	429000010301200000	01	Reactor Program System	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0	$1.1	$1.1	$1.1
01	429000010301200500	01	Emergency Telephone System	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.8	$0.8	$0.8
01	429000010301201000	01	Operations Center Info Mgmt	$0.8	$0.8	$0.8	$0.0	$0.0	$0.0	$0.8	$0.8	$0.8
01	429000010301202000	01	Emergency Response Data	$0.3	$0.3	$0.3	$0.0	$0.0	$0.0	$0.3	$0.3	$0.3
01	429000010302289500	02	Small/other projects and total	$1.1	$2.7	$1.6	$0.4	$0.2	$0.3	$0.7	$2.5	$1.3
01	429000010401000000	01	Major Project title and total	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2	$0.7	$1.0	$0.8
01	429000010401100000	01	License Tracking System	$0.6	$0.9	$0.7	$0.2	$0.2	$0.2	$0.5	$0.8	$0.6
01	429000010401100500	01	General License Tracking	$0.2	$0.2	$0.2	$0.0	$0.0	$0.0	$0.2	$0.2	$0.2
01	429000010402289500	02	Small/other projects and total	$1.0	$2.1	$1.6	$0.2	$1.0	$0.7	$0.8	$1.1	$0.9
01	429000010501100000	01	Licensing Support Network	$1.3	$1.2	$1.3	$0.0	$0.0	$0.0	$1.3	$1.2	$1.3
01	429000010501100500	01	Digital Data Management	$1.7	$0.7	$1.8	$1.7	$0.7	$1.8	$0.0	$0.0	$0.0
01	429000010501101000	01	Computer Risk Assessment	$0.6	$0.7	$0.7	$0.0	$0.1	$0.1	$0.6	$0.6	$0.6
01	429000010501101500	01	Contract Status Tracking	$0.0	$0.3	$0.1	$0.0	$0.3	$0.0	$0.0	$0.0	$0.1
01	429000010501102000	01	Labor Cost Mgmt System	$0.0	$0.2	$0.4	$0.0	$0.2	$0.4	$0.0	$0.0	$0.0

Col1	Code	Col3	Project									
01	429000010502289500	02	Small/other projects and total	$0.7	$0.4	$0.4	$0.0	$0.0	$0.0	$0.7	$0.4	$0.4
Office Automation and Infrastructure												
02	42900020601101000	01	ADAMS	$7.6	$7.1	$7.5	$0.0	$0.0	$0.0	$7.6	$7.1	$7.5
02	42900020601101100	01	ADAMS 5.0	$0.0	$0.8	$0.7	$0.0	$0.8	$0.7	$0.0	$0.0	$0.0
02	42900020601101200	01	Infrastcture Services	$10.8	$11.7	$12.3	$0.0	$0.0	$0.0	$10.8	$11.7	$12.3
02	42900020601101300	01	Data Voice Maintenance	$1.4	$1.2	$1.2	$0.0	$0.0	$0.0	$1.4	$1.2	$1.2
02	42900020601101400	01	FTS 2001	$2.2	$2.6	$2.4	$0.0	$0.0	$0.0	$2.2	$2.6	$2.4
02	42900020601101500	01	WITS	$1.1	$1.1	$1.1	$0.0	$0.0	$0.0	$1.1	$1.1	$1.1
02	42900020601101600	01	Systems Administration	$1.3	$1.2	$1.3	$0.0	$0.0	$0.0	$1.3	$1.2	$1.3
02	42900020601101700	01	Computer Facility Operations	$0.8	$0.9	$0.9	$0.0	$0.0	$0.0	$0.8	$0.9	$0.9
02	42900020601101800	01	Applications Support	$1.1	$1.1	$1.2	$0.0	$0.0	$0.0	$1.1	$1.1	$1.2
02	42900020601101900	01	Electronic Information	$0.3	$0.2	$0.3	$0.1	$0.1	$0.3	$0.2	$0.1	$0.0
02	42900020601102100	01	Regional Infrastructure	$4.4	$4.4	$4.5	$0.0	$0.0	$0.0	$4.4	$4.4	$4.5
02	42900020601102500	01	Integrated Personnel Security	$0.2	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.1	$0.1
02	42900020601102600	01	New Property and Supply	$0.2	$0.1	$0.1	$0.2	$0.0	$0.0	$0.0	$0.1	$0.1
02	42900020601102700	01	Portfolio Management System	$0.0	$0.1	$0.4	$0.0	$0.1	$0.4	$0.0	$0.0	$0.0
02	42900020601102800	01	ITIPS Pilot Project	$0.0	$0.1	$0.1	$0.0	$0.1	$0.1	$0.0	$0.0	$0.0
02	42900020602289500	02	Small/other projects and total	$11.5	$12.0	$12.2	$0.0	$0.0	$0.0	$11.5	$12.0	$12.2
Enterprise Architecture and Planning												
03	42900030702100000	02	Small/other projects and total	$1.7	$2.2	$3.3	$0.0	$0.0	$0.0	$1.7	$2.2	$3.3
		Smithsonian Institution										
Projects Reported As Mission Area Projects (Major												
01	45200010101100100	01	Enterprise Resource Planning	$7.2	$11.0	$10.4	$4.7	$9.2	$6.4	$2.5	$1.8	$4.0
01	45200010101100200	01	Other F&A Systems	$0.0	$1.9	$1.9	$0.0	$0.0	$0.0	$0.0	$1.9	$1.9
01	45200010201100100	01	Art Collections Information	$1.3	$1.4	$1.5	$0.7	$0.8	$0.8	$0.6	$0.6	$0.7
01	45200010201100200	01	CIS (NMAI)	$2.3	$2.7	$4.7	$2.1	$2.5	$4.3	$0.2	$0.2	$0.4
01	45200010201100300	01	Multi MIMSY (NMAH)	$0.8	$0.7	$0.8	$0.2	$0.2	$0.2	$0.6	$0.5	$0.6
01	45200010201100400	01	Research Information System	$1.8	$1.8	$1.9	$0.9	$0.9	$1.0	$0.9	$0.9	$0.9
01	45200010201100500	01	The Museum System (NASM)	$0.8	$1.6	$1.1	$0.1	$0.1	$0.1	$0.7	$1.5	$1.0
01	45200010201100600	01	CIS Pool (OCIO)	$0.0	$1.5	$1.5	$0.0	$0.0	$0.0	$0.0	$1.5	$1.5
01	45200010201100700	01	Research & Collections	$3.6	$3.5	$3.5	$3.4	$3.2	$3.2	$0.2	$0.3	$0.3
01	45200010201100800	01	The Museum System (NPM)	$0.2	$0.3	$0.3	$0.1	$0.2	$0.2	$0.1	$0.1	$0.1
01	45200010301100100	01	Facilities Management System	$0.8	$0.7	$0.7	$0.5	$0.4	$0.4	$0.3	$0.3	$0.3
01	45200010401100100	01	SAO	$1.0	$1.0	$1.0	$0.0	$0.0	$0.0	$1.0	$1.0	$1.0
01	45200010401100200	01	STRI	$0.1	$0.1	$0.1	$0.0	$0.0	$0.0	$0.1	$0.1	$0.1
Office Automation and Infrastructure												
02	45200020001100100	01	Central Infrastructure & Office	$3.5	$3.7	$4.0	$0.0	$0.0	$0.0	$3.5	$3.7	$4.0
02	45200020001100200	01	Unit Infrastructure & Office	$11.1	$11.6	$12.6	$0.0	$0.0	$0.0	$11.1	$11.6	$12.6
02	45200020001100300	01	Telephone System	$10.9	$11.3	$12.5	$0.3	$1.2	$3.5	$10.6	$10.1	$9.0
02	45200020001100400	01	Managed IT Infrastructure	$2.8	$6.2	$10.3	$2.8	$5.0	$3.7	$0.0	$1.2	$6.6